



## **AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)**

### **Administrator's Report on Financial Status**

**As of November 21, 2022 (end of period 11 in FY1401)**

#### **1. Donor contributions for FY1401:**

USD 53.72 million was received from USAID as of November 21, 2022, in FY1401.

#### **2. Consolidated ARTF Sources and Uses of Funds for FY1401:**

Table 2 presents sources and uses of funds for FY1401 on a consolidated basis as of November 21, 2022. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1400. As of November 21, 2022, the cash balance stood at US\$964.09 million comprising: (a) combined undisbursed balance of the ARTF active investment portfolio of US\$227.65 million; (b) US\$0.79 million combined undisbursed balance of the ASIST Window; and (c) US\$23.56 million reserved for the ACRemap window, leaving a net unallocated cash balance of US\$712.09 million of which 374 million is committed. (Tranche 2: i) Health \$164 million ii) Food Security \$45 million and iii) Livelihoods 165 million)

**Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, as of November 21, 2022)<sup>1</sup>**

|  | SY1381-1390<br>Total<br>Actual | FY 1391<br>Total<br>Actual | FY 1392<br>Total<br>Actual | FY 1393<br>Total<br>Actual | FY 1394<br>Total<br>Actual | FY 1395<br>Total<br>Actual | FY 1396<br>Total<br>Actual | FY 1397<br>Total<br>Actual | FY 1398<br>Total<br>Actual | FY 1399<br>Total<br>Actual | FY 1400<br>Total<br>Actual | FY 1401<br>Total<br>Actual |
|--|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <b>SOURCES OF FUNDS (A+B)</b>                        |                                |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            |
| <b>A. Net Donors Contributions (A1-A2)</b>           | <b>5186.07</b>                 | <b>928.69</b>              | <b>779.93</b>              | <b>1010.17</b>             | <b>643.26</b>              | <b>906.53</b>              | <b>840.44</b>              | <b>1011.63</b>             | <b>789.28</b>              | <b>718.16</b>              | <b>244.08</b>              | <b>43.06</b>               |
| A.1. Donors Contributions                            | 5172.43                        | 942.20                     | 791.00                     | 1027.64                    | 651.50                     | 917.92                     | 853.05                     | 1021.10                    | 780.38                     | 718.63                     | 248.41                     | 53.72                      |
| A.2. Admin fees minus Investment Income              | -13.35                         | 13.51                      | 11.32                      | 17.47                      | 8.23                       | 11.39                      | 12.61                      | 9.47                       | -8.90                      | 0.46                       | 8.32                       | 10.66                      |
| A.3. Refund of Ineligible Expenditure                | 0.29                           | 0.00                       | 0.26                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 4.00                       | 0.00                       |
| <b>B. Cash Carried-Over (=D previous year)</b>       |                                | <b>1148.49</b>             | <b>1584.93</b>             | <b>1671.70</b>             | <b>1677.88</b>             | <b>1482.90</b>             | <b>1502.70</b>             | <b>1398.32</b>             | <b>1358.23</b>             | <b>1480.74</b>             | <b>1450.33</b>             | <b>1259.75</b>             |
| <b>USES OF FUNDS (C+D)</b>                           | 0.00                           |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            |
| <b>C. Disbursements (C1+C2+C3+C4+C6+C7+C8)</b>       | <b>4037.58</b>                 | <b>492.25</b>              | <b>693.16</b>              | <b>1003.99</b>             | <b>838.24</b>              | <b>886.73</b>              | <b>944.82</b>              | <b>1051.72</b>             | <b>666.77</b>              | <b>748.58</b>              | <b>434.66</b>              | <b>338.72</b>              |
| C.1 Recurrent window - Disbursed by DAB <sup>1</sup> | 2397.32                        | 225.00                     | 256.10                     | 419.56                     | 435.69                     | 469.86                     | 457.46                     | 385.07                     | 9.53                       | 66.06                      | 0.00                       | 0.00                       |
| Wages  | 1770.72                        | 225.00                     | 150.00                     | 125.00                     | 125.00                     | 100.00                     | 75.00                      | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       |
| O&M  | 500.43                         | 0.00                       | 32.00                      | 33.90                      | 33.60                      | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 50.00                      | 0.00                       | 0.00                       |
| Other  | 22.37                          | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       |
| IP (Incentive Program)                               | 103.80                         | 0.00                       | 74.10                      | 113.70                     | 93.60                      | 244.20                     | 235.68                     | 225.83                     | 0.00                       | 0.00                       | 0.00                       | 0.00                       |
| AHP (Ad Hoc Payments)                                | 0.00                           | 0.00                       | 0.00                       | 146.96                     | 183.49                     | 125.66                     | 146.78                     | 159.24                     | 9.53                       | 16.06                      | 0.00                       | 0.00                       |
| C.2. Investment window                               | 1588.04                        | 256.86                     | 424.39                     | 570.36                     | 394.69                     | 401.98                     | 476.25                     | 555.94                     | 345.23                     | 445.98                     | 135.15                     | 322.98                     |
| C.3. Pass-through to LOTFA (UNDP Police)             | 21.64                          |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            |                            |
| C.4. Fees to monitoring agent                        | 30.58                          | 10.39                      | 12.67                      | 14.08                      | 7.86                       | 13.37                      | 8.10                       | 9.40                       | 9.45                       | 7.13                       | 0.00                       | 0.00                       |
| C.5. Research and Analysis Program                   | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 1.51                       | 3.01                       | 1.09                       | 0.04                       | 0.00                       | 0.00                       | 0.00                       |
| C.6. ASIST Window                                    | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.22                       | 1.96                       | 1.04                       | 0.41                       | 0.21                       |
| C.7. ACRReMAP Window <sup>2</sup>                    | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.55                       | 8.37                       | 19.11                      | 15.53                      |
| C.8. Recurrent Cost Window (FSF & IP DPG)            | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 100.00                     | 300.00                     | 220.00                     | 0.00                       | 0.00                       |
| C.9. Transfer out Window                             | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 280.00                     | 0.00                       |
| <b>D. Cash Balance (end-of-period) (A+B-C=D1+D2)</b> | <b>1148.49</b>                 | <b>1584.93</b>             | <b>1671.70</b>             | <b>1677.88</b>             | <b>1482.90</b>             | <b>1502.70</b>             | <b>1398.32</b>             | <b>1358.23</b>             | <b>1480.74</b>             | <b>1450.33</b>             | <b>1259.75</b>             | <b>964.09</b>              |
| D.1. Committed Cash Balance (end of period):         | <b>648.85</b>                  | <b>861.86</b>              | <b>948.32</b>              | <b>1152.50</b>             | <b>1129.89</b>             | <b>1015.79</b>             | <b>951.40</b>              | <b>999.21</b>              | <b>724.87</b>              | <b>902.68</b>              | <b>887.36</b>              | <b>252.00</b>              |
| to recurrent window special account                  | 50.00                          | 50.00                      | 50.00                      | 50.00                      | 50.00                      | 50.00                      | 50.00                      | 50.00                      | 50.00                      | 0.00                       | 0.00                       | 0.00                       |
| to recurrent window Trust Fund                       | 50.00                          | 50.00                      | 115.90                     | 265.44                     | 151.75                     | 51.88                      | 84.42                      | 11.35                      | 1.82                       | 0.00                       | 0.00                       | 0.00                       |
| undisbursed investment window balance                | 540.90                         | 741.00                     | 770.73                     | 827.44                     | 897.74                     | 890.45                     | 793.63                     | 920.36                     | 654.73                     | 865.30                     | 876.65                     | 227.65                     |
| to Monitoring Agent                                  | 7.95                           | 20.86                      | 11.69                      | 9.61                       | 30.25                      | 20.08                      | 22.15                      | 12.75                      | 12.30                      | 5.17                       | 0.00                       | 0.00                       |
| to Research and Analysis Program                     | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.15                       | 3.38                       | 1.19                       | 0.31                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       |
| to ASIST Window                                      | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 3.94                       | 3.33                       | 3.13                       | 1.00                       | 0.79                       |
| to ACRReMAP Window                                   | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.50                       | 2.69                       | 29.08                      | 9.71                       | 23.56                      |
| undisbursed Recurrent Cost window balance            | 0.00                           | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       | 0.00                       |
| D.2. Unallocated Cash Balance (end of period)        | <b>499.64</b>                  | <b>723.07</b>              | <b>723.38</b>              | <b>525.39</b>              | <b>353.01</b>              | <b>486.91</b>              | <b>446.92</b>              | <b>359.02</b>              | <b>755.88</b>              | <b>547.65</b>              | <b>372.39</b>              | <b>712.09</b>              |

<sup>1</sup> US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated

<sup>2</sup> Disbursements under ACRReMAP window includes fees to monitoring agent (TPMA) from FY1399 onwards.

**Table 3 (previously table 4): Actual Donor Contributions**

Paid-in - US\$ million as of November 21, 2022

| Donor             | Previous ARTF Financing Strategies |                |                | PFFP 2018-2020 |               |               | FY 1400       | FY 1401      | FY 1381-1401    |
|-------------------|------------------------------------|----------------|----------------|----------------|---------------|---------------|---------------|--------------|-----------------|
|                   | SY 1381-1390                       | FY 1391-1393   | FY 1394-1396   | FY 1397        | FY 1398       | FY 1399       |               |              |                 |
|                   | Paid-in                            |                |                |                |               |               |               |              |                 |
| Australia         | 188.88                             | 143.27         | 68.15          | 24.06          | 19.86         | 12.02         | 10.07         | 0.00         | 466.31          |
| Bahrain           | 0.50                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 0.50            |
| Belgium           | 8.03                               | 5.10           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 13.13           |
| Brazil            | 0.20                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 0.20            |
| Canada            | 556.13                             | 56.59          | 114.76         | 77.81          | 49.08         | 0.00          | 35.56         | 0.00         | 889.93          |
| Czechia           | 0.00                               | 0.00           | 3.41           | 0.00           | 1.77          | 0.00          | 0.94          | 0.00         | 6.11            |
| Denmark           | 73.27                              | 28.59          | 76.82          | 33.98          | 31.54         | 14.98         | 21.23         | 0.00         | 280.42          |
| EC/EU             | 361.75                             | 150.53         | 324.79         | 141.25         | 94.59         | 80.02         | 18.20         | 0.00         | 1171.12         |
| Estonia           | 0.29                               | 1.89           | 1.31           | 0.00           | 1.01          | 0.00          | 0.49          | 0.00         | 4.99            |
| Finland           | 53.50                              | 36.75          | 34.29          | 11.64          | 13.78         | 10.98         | 12.10         | 0.00         | 173.03          |
| France            | 16.41                              | 10.69          | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 27.09           |
| Germany           | 382.92                             | 208.43         | 243.89         | 71.29          | 88.36         | 0.00          | 115.74        | 0.00         | 1110.62         |
| India             | 1.79                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 1.79            |
| Iran, Islamic Rep | 0.99                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 0.99            |
| Ireland           | 16.12                              | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.61          | 0.00         | 16.74           |
| Italy             | 94.33                              | 25.17          | 34.56          | 11.36          | 2.85          | 11.83         | 15.16         | 0.00         | 195.27          |
| Japan             | 25.00                              | 318.00         | 136.03         | 2.32           | 2.23          | 1.44          | 12.50         | 0.00         | 497.53          |
| Korea, Republic   | 6.00                               | 10.00          | 0.00           | 5.00           | 7.00          | 3.00          | 0.00          | 0.00         | 31.00           |
| Kuwait            | 15.00                              | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 15.00           |
| Luxembourg        | 8.59                               | 1.15           | 0.30           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 10.04           |
| Netherlands       | 388.05                             | 81.18          | 67.90          | 22.72          | 22.49         | 23.83         | 0.00          | 0.00         | 606.17          |
| New Zealand       | 0.63                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 0.63            |
| Norway            | 289.31                             | 145.48         | 73.93          | 35.23          | 26.25         | 32.11         | 0.00          | 0.00         | 602.31          |
| Poland            | 5.33                               | 1.85           | 1.36           | 0.26           | 0.00          | 0.24          | 0.54          | 0.00         | 9.58            |
| Portugal          | 1.18                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 1.18            |
| Russian Federati  | 4.00                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 4.00            |
| Saudi Arabia      | 25.00                              | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 25.00           |
| Spain             | 91.50                              | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 91.50           |
| Sweden            | 187.62                             | 103.59         | 107.17         | 52.07          | 49.92         | 48.54         | 3.06          | 0.00         | 551.97          |
| Switzerland       | 0.67                               | 0.00           | 9.54           | 4.81           | 1.01          | 3.40          | 2.21          | 0.00         | 21.64           |
| Turkiye           | 0.50                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 0.50            |
| UNDP              | 2.41                               | 0.00           | 0.00           | 0.00           | 0.00          | 0.00          | 0.00          | 0.00         | 2.41            |
| United Kingdom    | 994.52                             | 399.29         | 401.88         | 127.30         | 128.65        | 116.23        | 0.00          | 0.00         | 2167.87         |
| United States     | 1371.99                            | 1033.30        | 722.38         | 400.00         | 240.00        | 360.00        | 0.00          | 53.72        | 4181.40         |
| <b>TOTAL</b>      | <b>5172.43</b>                     | <b>2760.84</b> | <b>2422.47</b> | <b>1021.10</b> | <b>780.38</b> | <b>718.63</b> | <b>248.41</b> | <b>53.72</b> | <b>13177.97</b> |

**Table 4 (previously 7) – ARTF Commitments & Disbursements**

As of November 21, 2022 (US\$ million)

| Project Details   | Previous ARTF Financing Strategies |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        | PFFP II 2021-2024     |                            |                  |                       |                     |                     |                         |                     |                      |            |
|---|------------------------------------|------------------------|-------------------|------------------------|---------------------|------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-------------------|------------------------|-----------------------|----------------------------|------------------|-----------------------|---------------------|---------------------|-------------------------|---------------------|----------------------|------------|
|   | Comm SY 1381-1390                  | Disbursed SY 1381-1390 | Comm SY 1391-1393 | Disbursed SY 1391-1393 | Commit SY 1394-1396 | Disbursed SY 1394-1396 | Comm FY 1397 Year End | Disbursed FY 1397 Year End | Comm FY 1398 Year End | Disbursed FY 1398 Year End | Comm FY 1399 Year End | Disbursed FY 1399 Year End | Comm SY 1397-1399 | Disbursed SY 1397-1399 | Comm FY 1400 Year End | Disbursed FY 1400 Year End | Comm YTD FY 1401 | Disbursed YTD FY 1401 | Total Committed (g) | Total Disbursed (h) | Current Month Disbursed | Available (g) - (h) | Disb. Rate (h) / (g) |            |
| <b>Active and Ongoing - Disbursing Funds</b>  |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |            |
| <b>Investment Projects [1]</b>  |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |            |
| TF0B8512 - Afghanistan Health Emergency Response (HER) Project  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 150.00           | 75.39                 | 150.00              | 75.39               | 0.00                    | 74.61               | 50%                  |            |
| TF0B8537 - Afghanistan Community Resilience and Livelihoods Project                                       | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 100.00           | 45.49                 | 100.00              | 45.49               | 0.00                    | 54.51               | 45%                  |            |
| TF0B8720 - Afghanistan Emergency Food Security Project  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 150.00           | 129.90                | 150.00              | 129.90              | 0.00                    | 20.10               | 87%                  |            |
| TF0B9025 - Afghanistan NGO/CSO Capacity Support Project   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 20.00            | 0.31                  | 20.00               | 0.31                | 0.00                    | 19.69               | 2%                   |            |
| TF0B9068 - Humanitarian Exchange Facility for Afghanistan   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |            |
| TF0B9497 - Afghanistan Reconstruction Trust Fund (ARTF)   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 100.00           | 50.00                 | 100.00              | 50.00               | 50.00                   | 50.00               | 50%                  |            |
| <b>Subtotal Active and disbursing Investments Window [1]</b>  | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>            | <b>0.00</b>         | <b>0.00</b>            | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>       | <b>0.00</b>            | <b>0.00</b>           | <b>0.00</b>                | <b>520.00</b>    | <b>301.10</b>         | <b>520.00</b>       | <b>301.10</b>       | <b>50.00</b>            | <b>218.90</b>       | <b>58%</b>           |            |
| <b>TF084129 - ASIST Window [2]</b>  |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |            |
| TF0A8749 - Evidence for Action  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 2.96                  | 0.05                       | -0.08                 | 0.16                       | 0.00                  | 0.13                       | 2.88              | 0.34                   | -2.18                 | 0.04                       | 0.00             | 0.00                  | 0.70                | 0.38                | 0.00                    | 0.32                | 54%                  |            |
| TF0B3726 - ASIST - ARTF - Digital CASA  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.40                  | 0.02                       | 0.40              | 0.02                   | 0.00                  | 0.19                       | 0.00             | 0.13                  | 0.40                | 0.34                | 0.01                    | 0.06                | 85%                  |            |
| TF0B5350 - Afghanistan Urban Programmatic Analytics   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.25                  | 0.06                       | 0.00             | 0.08                  | 0.25                | 0.14                | 0.01                    | 0.11                | 58%                  |            |
| TF0B6043 - Afghanistan Energy Study 2.0   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.30                  | 0.00                       | 0.00             | 0.00                  | 0.30                | 0.00                | 0.00                    | 0.30                | 0%                   |            |
| <b>Subtotal ASIST Window [2]</b>  | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>            | <b>0.00</b>         | <b>0.00</b>            | <b>2.96</b>           | <b>0.05</b>                | <b>-0.08</b>          | <b>0.16</b>                | <b>0.40</b>           | <b>0.15</b>                | <b>3.28</b>       | <b>0.36</b>            | <b>-1.63</b>          | <b>0.29</b>                | <b>0.00</b>      | <b>0.21</b>           | <b>1.65</b>         | <b>0.86</b>         | <b>0.02</b>             | <b>0.79</b>         | <b>52%</b>           |            |
| <b>TF084130 - ACREMAP Window [3]</b>  |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |            |
| TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program            | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 1.50                       | 0.00                  | 30.81                      | 7.01              | 32.31                  | 7.01                  | 0.00                       | 17.64            | 29.30                 | 14.97               | 61.61               | 39.62                   | 0.00                | 21.99                | 64%        |
| TF0B2046 - AcreMap - INT Investigations   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.30                  | 0.00                       | 0.30              | 0.00                   | 0.14                  | 0.00                       | 0.16             | 0.30                  | 0.30                | 0.00                | 0.00                    | 0.00                | 99%                  |            |
| TF0B3134 - Environmental Capacity Support and Risk Management   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.53                  | 0.06                       | 0.53              | 0.06                   | 0.23                  | 0.20                       | 0.50             | 0.23                  | 1.26                | 0.49                | 0.01                    | 0.77                | 39%                  |            |
| TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.71                  | 0.02                       | 0.71              | 0.02                   | -0.20                 | 0.05                       | 0.30             | 0.12                  | 0.81                | 0.20                | 0.01                    | 0.61                | 25%                  |            |
| TF0B7742 - GBV Prevention and Response  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.22             | 0.03                  | 0.22                | 0.03                | 0.00                    | 0.19                | 13%                  |            |
| TF0B5789 - 2021 Incentive Program   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |            |
| <b>Subtotal ACREMAP Window [3]</b>  | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>            | <b>0.00</b>         | <b>0.00</b>            | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>           | <b>1.50</b>                | <b>0.00</b>           | <b>32.35</b>               | <b>7.09</b>       | <b>33.85</b>           | <b>7.09</b>           | <b>0.03</b>                | <b>18.03</b>     | <b>30.32</b>          | <b>15.52</b>        | <b>64.19</b>        | <b>40.64</b>            | <b>0.03</b>         | <b>23.56</b>         | <b>63%</b> |
| <b>Cancelled but Active Disbursing Funds</b>  |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |            |
| <b>Investment Projects [4]</b>  |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |            |
| TF012029 - Irrigation Restoration and Development Project   | 48.40                              | 0.00                   | 0.00              | 13.33                  | 70.00               | 22.54                  | 0.00                  | 17.75                      | 0.00                  | 24.10                      | -10.00                | 25.38                      | -10.00            | 67.23                  | 0.00                  | 5.00                       | -0.30            | 0.00                  | 108.10              | 108.10              | 0.00                    | 0.00                | 100%                 |            |
| TF013093 - Afghanistan Rural Access Project (ARAP)  | 0.00                               | 0.00                   | 107.00            | 47.14                  | 205.00              | 159.02                 | 0.00                  | 9.88                       | 0.00                  | 55.87                      | -30.00                | 2.29                       | -30.00            | 68.04                  | 0.00                  | 0.37                       | -7.42            | 0.00                  | 274.58              | 274.58              | 0.00                    | 0.00                | 100%                 |            |
| TF013820 - National Horticulture and Livestock Project  | 0.00                               | 0.00                   | 100.00            | 28.73                  | 90.00               | 83.49                  | 0.00                  | 33.00                      | 0.00                  | 17.00                      | -13.67                | 14.02                      | -13.67            | 64.02                  | 0.00                  | 0.08                       | 0.00             | 0.00                  | 176.33              | 176.33              | 0.00                    | 0.00                | 100%                 |            |
| TF017012 - CASA-1000 Community Support Project  | 0.00                               | 0.00                   | 40.00             | 0.00                   | 0.00                | 0.30                   | 0.00                  | 0.00                       | 0.00                  | 5.75                       | 0.00                  | 3.45                       | 0.00              | 9.20                   | 0.00                  | 22.10                      | -8.40            | 0.00                  | 31.60               | 31.60               | 0.00                    | 0.00                | 100%                 |            |
| TF017016 - Kabul Municipal Development Program (KMDP)   | 0.00                               | 0.00                   | 110.00            | 10.42                  | 0.00                | 47.72                  | 0.00                  | 10.86                      | 0.00                  | 12.00                      | 0.00                  | 2.76                       | 0.00              | 25.62                  | 0.00                  | 8.51                       | -17.73           | 0.00                  | 92.27               | 92.27               | 0.00                    | 0.00                | 100%                 |            |
| TF0A0730 - ARTF Higher Education Development Project  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 50.00               | 17.05                  | 5.00                  | 8.18                       | 0.00                  | 11.28                      | 0.00                  | 6.87                       | 5.00              | 26.32                  | 0.00                  | 0.87                       | -9.82            | 0.00                  | 45.18               | 44.23               | 0.00                    | 0.95                | 98%                  |            |
| TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 83.00               | 10.24                  | 0.00                  | 6.61                       | 0.00                  | 3.60                       | 0.00                  | 0.26                       | 0.00              | 10.48                  | 0.00                  | 0.29                       | -60.41           | 0.00                  | 22.59               | 21.01               | 0.00                    | 1.58                | 93%                  |            |
| TF0A3827 - Citizens' Charter Afghanistan Project  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 144.30              | 94.39                  | 100.00                | 75.76                      | 0.00                  | 54.31                      | 358.00                | 96.21                      | 458.00            | 226.27                 | 0.00                  | 30.63                      | -241.84          | 9.17                  | 360.46              | 360.46              | 0.00                    | 0.00                | 100%                 |            |
| TF0A5400 - WEE NPP  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 5.00                | 0.15                   | 0.00                  | 0.28                       | 0.00                  | 0.19                       | -4.00                 | 0.07                       | -4.00             | 0.54                   | -0.30                 | 0.00                       | -0.02            | 0.00                  | 0.68                | 0.68                | 0.00                    | 0.00                | 100%                 |            |
| TF0A5630 - Mazar-e-Sharif Gas-to-Power Project  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 6.50                   | 1.00                  | 0.00                       | 0.88                  | 0.00                       | 1.56                  | 6.50                       | 3.44              | 0.00                   | 0.00                  | -3.06                      | 0.00             | 3.44                  | 3.44                | 0.00                | 0.00                    | 100%                |                      |            |
| TF0A6277 - Fiscal Performance Improvement Support Project   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 75.00                  | 3.00                  | 0.00                       | 5.00                  | -40.00                     | 7.97                  | 35.00                      | 15.97             | 0.00                   | 4.03                  | -13.75                     | 0.00             | 21.25                 | 20.00               | 0.00                | 1.25                    | 94%                 |                      |            |
| TF0A7087 - Public-Private Partnerships and Public Investment Advisory                                     | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 30.00                  | 0.20                  | 0.00                       | 1.83                  | -15.00                     | 1.66                  | 15.00                      | 3.69              | 0.00                   | 0.00                  | -10.78                     | 0.00             | 4.22                  | 3.69                | 0.00                | 0.53                    | 88%                 |                      |            |
| TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 130.00                 | 32.23                 | 0.00                       | 87.69                 | 160.00                     | 60.15                 | 290.00                     | 180.08            | 0.00                   | 46.78                 | -50.23                     | 12.48            | 239.77                | 239.34              | 0.00                | 0.44                    | 100%                |                      |            |
| TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 75.00                  | 0.00                  | 0.00                       | 7.54                  | 0.00                       | 4.99                  | 75.00                      | 12.53             | 0.00                   | 2.00                  | -60.47                     | 0.00             | 14.53                 | 14.53               | 0.00                | 0.00                    | 100%                |                      |            |
| TF0A8449 - EQRA   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 100.00                | 38.18                      | 0.00                  | 4.18                       | 100.00            | 42.36                  | 0.00                  | 0.49                       | -57.15           | 0.00                  | 42.85               | 42.85               | 0.00                    | 0.00                | 100%                 |            |
| TF0A9089 - Cities Investment Program (CIP)  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 25.00                 | 1.25                       | -7.50                 | 1.30                       | 17.50             | 2.55                   | 0.00                  | 1.50                       | -12.55           | 0.00                  | 4.95                | 4.05                | 0.00                    | 0.90                | 82%                  |            |
| TF0A9092 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 50.00                 | 1.71                       | -6.25                 | 1.28                       | 43.75             | 2.98                   | 0.00                  | 2.99                       | -36.35           | 0.23                  | 7.40                | 6.21                | 0.00                    | 1.20                | 84%                  |            |
| TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Refo                                   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 50.00                 | 7.80                       | -13.40                | 7.61                       | 36.60             | 15.42                  | 0.00                  | 4.48                       | -16.50           | 0.00                  | 20.10               | 19.90               | 0.00                    | 0.20                | 99%                  |            |
| TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 10.00                 | 0.57                       | -2.86                 | 0.00                       | 7.14              | 0.57                   | 0.00                  | 1.20                       | -5.30            | 0.00                  | 1.84                | 1.77                | 0.00                    | 0.07                | 96%                  |            |
| TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan (PAI)                           | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 19.40                 | 3.90                       | 19.40             | 3.90                   | 0.00                  | 0.01                       | -15.02           | 0.00                  | 4.38                | 3.91                | 0.00                    | 0.47                | 89%                  |            |
| TF0B3535 - EMERGENCY AGRICULTURE AND FOOD SUPPLY (EATS) PROJ  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 45.00                 | 6.75                       | 45.00             | 6.75                   | 0.00                  | 0.01                       | -37.44           | 0.00                  | 7.56                | 6.76                | 0.00                    | 0.80                | 89%                  |            |
| TF0B3543 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES AND H  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 125.00                | 89.38                      | 125.00            | 89.38                  | 0.00                  | 0.00                       | -35.25           | 0.00                  | 89.75               | 89.38               | 0.00                    | 0.37                | 100%                 |            |
| TF0B4254 - Afghanistan Water, Sanitation, Hygiene and Institutional Sup                                   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 150.00                | 3.75                       | -146.25          | 0.00                  | 3.75                | 3.75                | 0.00                    | 0.00                | 100%                 |            |
| TF0B5099 - Additional Financing of Afghanistan COVID-19 Emergency Respo                                   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |            |
| TF0B6142 - Incentivizing Reforms in the Attorney General's Office   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |            |
| <b>Subtotal Investments Window [4]</b>  | <b>48.40</b>                       | <b>0.00</b>            | <b>357.00</b>     | <b>99.63</b>           | <b>647.30</b>       | <b>434.90</b>          | <b>421.50</b>         | <b>198.74</b>              | <b>235.00</b>         | <b>336.56</b>              | <b>564.72</b>         | <b>342.04</b>              | <b>1221.22</b>    | <b>877.35</b>          | <b>149.70</b>         | <b>135.10</b>              | <b>-846.02</b>   | <b>21.88</b>          | <b>1577.60</b>      | <b>1568.85</b>      | <b>0.00</b>             | <b>8.75</b>         | <b>99%</b>           |            |



Table 4 Continued

| Project Details   | Previous ARTF Financing Strategies |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            | PFPF II 2021-2024 |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |
|---|------------------------------------|------------------------|-------------------|------------------------|---------------------|------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-----------------------|----------------------------|-------------------|------------------------|-----------------------|----------------------------|------------------|-----------------------|---------------------|---------------------|-------------------------|---------------------|----------------------|
|   | Comm SY 1381-1390                  | Disbursed SY 1381-1390 | Comm SY 1391-1393 | Disbursed SY 1391-1393 | Commit SY 1394-1396 | Disbursed SY 1394-1396 | Comm FY 1397 Year End | Disbursed FY 1397 Year End | Comm FY 1398 Year End | Disbursed FY 1398 Year End | Comm FY 1399 Year End | Disbursed FY 1399 Year End | Comm SY 1397-1399 | Disbursed SY 1397-1399 | Comm FY 1400 Year End | Disbursed FY 1400 Year End | Comm YTD FY 1401 | Disbursed YTD FY 1401 | Total Committed (a) | Total Disbursed (h) | Current Month Disbursed | Available (g) - (h) | Disb. Rate (%) / (g) |
| <b>TF083094 - Closed projects under Research and Analysis Program [7]</b>         |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |
| TF083094 - ARTF Research and Analysis Program (BETF)                              | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0A1550 - Service Delivery Mapping   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.04                | 0.04                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.04                  | 0.04                | 0.00                | 0.00                    | 100%                |                      |
| TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Ne   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.05                | 0.05                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.05                  | 0.05                | 0.00                | 0.00                    | 100%                |                      |
| TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.35                | 0.33                   | 0.00                  | 0.02                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.02                   | 0.00                  | 0.00                       | 0.00             | 0.35                  | 0.35                | 0.00                | 0.00                    | 100%                |                      |
| TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan    | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.25                | 0.15                   | 0.00                  | 0.10                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.10              | 0.00                   | 0.00                  | 0.00                       | 0.25             | 0.25                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2165 - Labour Market Study in Afghanistan                                     | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.05                | 0.05                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.05             | 0.05                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2182 - AFG Fiscal Policy and Management PA                                    | 0.00                               | 0.00                   | 0.00              | 0.00                   | 1.13                | 1.03                   | -0.01                 | 0.08                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | -0.01             | 0.08                   | 0.00                  | 0.00                       | 1.12             | 1.12                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2183 - AFG: Navigating Risk and Uncertainty PA                                | 0.00                               | 0.00                   | 0.00              | 0.00                   | 1.35                | 1.10                   | -0.05                 | 0.19                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | -0.05             | 0.19                   | 0.00                  | 0.00                       | 1.30             | 1.30                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2198 - Education and Skills Programmatic ASA                                  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.42                | 0.35                   | 0.00                  | 0.07                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.07                   | 0.00                  | 0.00                       | 0.42             | 0.42                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2199 - Economic Empowerment in Afghanistan                                    | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.15                | 0.15                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.15             | 0.15                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)      | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.02                | 0.02                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.02             | 0.02                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2263 - Afghanistan: Trade and regional Integration                            | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.25                | 0.25                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.25             | 0.25                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices                | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.28                | 0.28                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.28             | 0.28                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2265 - Review and Rethink Transport Infrastructure                            | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | -                   |                      |
| TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostic      | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.25                | 0.24                   | -0.01                 | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | -0.01             | 0.00                   | 0.00                  | 0.00                       | 0.24             | 0.24                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A2416 - Afghanistan Agribusiness Study   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.19                | 0.19                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.19             | 0.19                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predic   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.24                | 0.10                   | 0.00                  | 0.13                       | 0.00                  | 0.01                       | 0.00                  | 0.00                       | 0.00              | 0.14                   | 0.00                  | 0.00                       | 0.24             | 0.24                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A3810 - Supporting Afghanistan's Displaced Population                          | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.20                | 0.20                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.20             | 0.20                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A6128 - FPIP Advisory Facility   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.50                | 0.00                   | -0.05                 | 0.42                       | 0.00                  | 0.03                       | 0.00                  | 0.00                       | -0.05             | 0.44                   | 0.00                  | 0.00                       | 0.45             | 0.45                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A6864 - FPIP Implementation: SOE and Insurance                                 | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.05                  | 0.05                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.05              | 0.05                   | 0.00                  | 0.00                       | 0.05             | 0.05                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health Pr           | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.02                  | 0.02                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.02              | 0.02                   | 0.00                  | 0.00                       | 0.02             | 0.02                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A8010 - 2017 ARTF External Review  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.26                  | 0.00                       | -0.26                 | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | -                   |                      |
| <b>Subtotal Research and Analysis Program [7]</b>                                 | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>            | <b>5.71</b>         | <b>4.52</b>            | <b>0.21</b>           | <b>1.09</b>                | <b>-0.27</b>          | <b>0.04</b>                | <b>0.00</b>           | <b>0.00</b>                | <b>-0.06</b>      | <b>1.13</b>            | <b>0.00</b>           | <b>0.00</b>                | <b>0.00</b>      | <b>0.00</b>           | <b>5.65</b>         | <b>5.65</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| <b>TF084129 - Closed projects under ASIST Window [8]</b>                          |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |
| TF084129 - ASIST Window   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (E   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.80                  | 0.10                       | 0.50                  | 1.05                       | 0.40                  | 0.42                       | 1.70              | 1.58                   | -0.05                 | 0.07                       | 0.00             | 1.65                  | 1.65                | 0.00                | 0.00                    | 100%                |                      |
| TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility               | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.28                  | 0.05                       | 0.22                  | 0.24                       | 0.00                  | 0.19                       | 0.50              | 0.48                   | -0.01                 | 0.01                       | 0.00             | 0.49                  | 0.49                | 0.00                | 0.00                    | 100%                |                      |
| TF0A9327 - Afghanistan FPIP Implementation EITI                                   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.01                       | 0.05                  | 0.04                       | 0.00                  | 0.00                       | 0.05              | 0.05                   | 0.00                  | 0.00                       | 0.00             | 0.05                  | 0.05                | 0.00                | 0.00                    | 100%                |                      |
| TF0A9329 - FPIP Implementation: Tax Administration (ASIST)                        | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.25                       | 0.16                  | -0.06                      | 0.03                  | 0.19                       | 0.19              | 0.09                   | 0.00                  | 0.00                       | 0.19             | 0.19                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A9330 - FPIP Advisory Facility - Core PFM                                      | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.12                   | 0.00                  | 0.09                       | 0.14                  | -0.02                      | 0.05                  | 0.18                       | 0.18              | 0.00                   | 0.00                  | 0.00                       | 0.18             | 0.18                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A9402 - FPIP Implementation: Sukuk and Insurance                               | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.03                       | 0.03                  | 0.00                       | 0.03                  | 0.03                       | 0.03              | 0.03                   | 0.00                  | 0.00                       | 0.03             | 0.03                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A9589 - FPIP Implementation: SOE   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.04                       | 0.01                  | 0.00                       | 0.03                  | 0.04                       | 0.04              | 0.00                   | 0.00                  | 0.00                       | 0.04             | 0.04                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B0096 - FPIP Implementation: Procurement                                       | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.07                       | 0.02                  | 0.03                       | 0.03                  | 0.10                       | 0.05              | -0.04                  | 0.02                  | 0.00                       | 0.06             | 0.06                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B0155 - Afghanistan FPIP Pension Subtask                                       | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.08                       | 0.05                  | 0.00                       | 0.03                  | 0.08                       | 0.08              | 0.00                   | 0.00                  | 0.00                       | 0.08             | 0.08                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B0881 - FPIP ARTF ASIST - Customs Support Component                            | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.10                       | 0.07                  | -0.03                      | 0.00                  | 0.07                       | 0.07              | 0.00                   | 0.00                  | 0.00                       | 0.07             | 0.07                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B2342 - FPIP Implementation: Tax Administration                                | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.06                       | 0.06                  | 0.06                       | 0.06              | 0.00                   | 0.00                  | 0.00                       | 0.06             | 0.06                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B2343 - FPIP Implementation: Customs Administration                            | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.03                       | 0.03                  | 0.03                       | 0.03              | 0.03                   | 0.00                  | 0.00                       | 0.03             | 0.03                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B2345 - FPIP Implementation: Core Public Financial Management                  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.03                       | 0.02                  | 0.03                       | 0.02              | 0.03                   | 0.00                  | 0.01                       | 0.00             | 0.03                  | 0.03                | 0.00                | 0.00                    | 100%                |                      |
| <b>Subtotal Assist Window [8]</b>   | <b>0.00</b>                        | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>            | <b>0.00</b>         | <b>0.00</b>            | <b>1.20</b>           | <b>0.16</b>                | <b>1.43</b>           | <b>1.80</b>                | <b>0.44</b>           | <b>0.89</b>                | <b>3.07</b>       | <b>2.85</b>            | <b>-0.10</b>          | <b>0.11</b>                | <b>0.00</b>      | <b>0.00</b>           | <b>2.97</b>         | <b>2.97</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| <b>TF084130 - Closed projects under ACREMAP Window [9]</b>                        |                                    |                        |                   |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |
| TF084130 - ACREMAP Window   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0A9078 - Transparency for Monitoring and Accountability                         | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.15                       | 0.07                  | -0.07                      | 0.01                  | 0.08                       | 0.08              | 0.00                   | 0.00                  | 0.00                       | 0.08             | 0.08                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A9314 - Afghanistan In-depth Fiduciary Reviews                                 | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.50                  | 0.00                       | 0.36                  | -0.07                      | 0.07                  | 0.43                       | 0.43              | 0.00                   | 0.00                  | 0.00                       | 0.43             | 0.43                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0A9361 - Civil Society Engagement for Monitoring                                | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.20                       | 0.03                  | -0.07                      | 0.10                  | 0.13                       | 0.13              | 0.00                   | 0.00                  | 0.00                       | 0.13             | 0.13                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B0239 - Phase 3 ARTF Third Party Monitoring Program                            | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | 0.00                |                      |
| TF0B0450 - Strengthening Safeguards Management of Projects                        | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.23                       | 0.02                  | 0.00                       | 0.14                  | 0.23                       | 0.17              | -0.07                  | 0.00                  | 0.00                       | 0.17             | 0.17                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B0501 - Supporting NEPA  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.15                       | 0.05                  | 0.00                       | 0.10                  | 0.15                       | 0.15              | 0.00                   | 0.00                  | 0.00                       | 0.15             | 0.15                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Cor        | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.30                       | 0.03                  | 0.00                       | 0.16                  | 0.30                       | 0.19              | 0.10                   | 0.08                  | -0.13                      | 0.00             | 0.27                  | 0.27                | 0.00                | 0.00                    | 100%                |                      |
| TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan                   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.21                       | 0.00                  | 0.10                       | 0.20                  | 0.31                       | 0.20              | -0.11                  | 0.00                  | 0.00                       | 0.20             | 0.20                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B1821 - Ramped up M&E Approach   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.00              | 0.00                   | 0.00                  | 0.00                       | 0.00             | 0.00                  | 0.00                | 0.00                | 0.00                    | -                   |                      |
| TF0B1993 - GBV ETC Benefits   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.18                       | 0.00                  | 0.18                       | 0.00              | -0.07                  | 0.11                  | 0.00                       | 0.11             | 0.11                  | 0.00                | 0.00                | 100%                    |                     |                      |
| TF0B1994 - Gender Based Violence  | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 1.27                  | 0.23                       | 1.27              | 0.23                   | 0.07                  | -0.53                      | 0.00             | 0.81                  | 0.81                | 0.00                | 0.00                    | 100%                |                      |
| TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUP                   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.22                  | 0.05                       | 0.22              | 0.05                   | -0.17                 | 0.00                       | 0.00             | 0.05                  | 0.05                | 0.00                | 0.00                    | 100%                |                      |
| TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUP                   | 0.00                               | 0.00                   | 0.00              | 0.00                   | 0.00                | 0.00                   | 0.00                  | 0.00                       | 0.00                  | 0.00                       | 0.80                  | 0.18                       | 0.80              | 0.18                   | -0.03                 | 0.31                       | -0.29            | 0.49                  | 0.49                | 0.00                | 0.00                    | 100%                |                      |
| TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring              | 0.00                               | 0.00                   | 0.00</            |                        |                     |                        |                       |                            |                       |                            |                       |                            |                   |                        |                       |                            |                  |                       |                     |                     |                         |                     |                      |

**Table 5 - Status and Ratings of Active and Disbursing ARTF Investment Projects**

(Amounts in US\$ million) As of November 21, 2022

| Projects   | Approved Grant Amount | Amount Disbursed | Amount Available | Start Date | Closing Date | Current Grant Objectives rating | Current Implementation Rating |
|--|-----------------------|------------------|------------------|------------|--------------|---------------------------------|-------------------------------|
| TF0B8537 - Afghanistan Community Resilience and Livelihoods Project  | 100.00                | 45.49            | 54.51            | 29-Apr-22  | 30-Apr-24    | MS                              | MS                            |
| TF0B8720 - Afghanistan Emergency Food Security Project   | 150.00                | 129.90           | 20.10            | 2-Jun-22   | 28-Jun-24    | S                               | S                             |
| TF0B8512 - Afghanistan Health Emergency Response (HER) Project-ARTF  | 150.00                | 75.39            | 74.61            | 24-May-22  | 30-Jun-24    | S                               | S                             |
| TF0B9025 - Afghanistan NGO/CSO Capacity Support Project  | 20.00                 | 0.31             | 19.69            | 28-Jun-22  | 30-Jun-24    | MS                              | MS                            |
| TF0B9497 - Afghanistan Reconstruction Trust Fund (ARTF) - Education Emergency Response in Afghanistan (EERA) | 100.00                | 50.00            | 50.00            | 19-Sep-22  | 31-Mar-25    | S                               | S                             |