



## **AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)**

**Administrator's Report on Financial Status  
As of July 22, 2022 (end of period 7 in FY1401)**

**1. Donor contributions for FY1401:** There are no donor contributions received in FY1401

**2. Consolidated ARTF Sources and Uses of Funds for FY1401:**

Table 2 presents sources and uses of funds for FY1401 on a consolidated basis as of July 22, 2022. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1400. As of July 22, 2022, the cash balance stood at US\$1,052.77 million comprising: (a) US\$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$238.87 million; (c) US\$0.94 million combined undisbursed balance of the ASIST Window; (d) US\$0 balance in the Recurrent Cost Window; and (e) US\$6.85 million reserved for the ACREMAP window, leaving a net unallocated cash balance of US\$806.12 million of which 394 million is committed (Health \$164m, Food Security \$45m, Livelihoods 165 million and NGO capacity \$20m).

**Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, July 22, 2022)<sup>1</sup>**

	<b>SY 1381-1390 Total Actual</b>	<b>FY 1391-1393 Total Actual</b>	<b>FY 1394-1396 Total Actual</b>	<b>FY 1397 Total Actual</b>	<b>FY 1398 Total Actual</b>	<b>FY 1399 Total Actual</b>	<b>FY 1400 Total Actual</b>	<b>FY 1401 Total Actual</b>
<b>SOURCES OF FUNDS (A+B)</b>								
<b>A. Net Donors Contributions (A1-A2)</b>	<b>5186.07</b>	<b>2718.80</b>	<b>2390.23</b>	<b>1011.63</b>	<b>789.28</b>	<b>718.16</b>	<b>244.08</b>	<b>-4.69</b>
A.1. Donors Contributions	5172.43	2760.84	2422.47	1021.10	780.38	718.63	248.41	
A.2. Admin fees minus Investment Income	-13.35	42.30	32.24	9.47	-8.90	0.46	8.32	4.69
A.3. Refund of Ineligible Expenditure	0.29	0.26	0.00	0.00	0.00	0.00	4.00	0.00
<b>B. Cash Carried-Over (=D previous year)</b>	<b>3439.87</b>	<b>4405.12</b>	<b>4663.48</b>	<b>1398.32</b>	<b>1358.23</b>	<b>1480.74</b>	<b>1450.33</b>	<b>1259.75</b>
<b>USES OF FUNDS (C+D)</b>								
<b>C. Disbursements (C1+C2+C3+C4+C6+C7+C8+C9)</b>	<b>4037.58</b>	<b>2189.41</b>	<b>2669.79</b>	<b>1051.72</b>	<b>666.77</b>	<b>748.58</b>	<b>434.66</b>	<b>202.30</b>
C.1 Recurrent window - Disbursed by DAB <sup>2</sup>	2397.32	900.66	1363.02	385.07	9.53	66.06	0.00	0.00
Wages	1770.72	500.00	300.00	0.00	0.00	0.00	0.00	0.00
O&M	500.43	65.90	33.60	0.00	0.00	50.00	0.00	0.00
Other	22.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	103.80	187.80	573.48	225.83	0.00	0.00	0.00	0.00
AHP (Ad Hoc Payments)	0.00	146.96	455.94	159.24	9.53	16.06	0.00	0.00
C.2. Investment window	1588.04	1251.61	1272.92	555.94	345.23	445.98	135.15	191.76
C.3. Pass-through to LOTFA (UNDP Police)	21.64							
C.4. Fees to monitoring agent	30.58	37.14	29.33	9.40	9.45	7.13	0.00	0.00
C.5. Research and Analysis Program	0.00	0.00	4.52	1.09	0.04	0.00	0.00	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.22	1.96	1.04	0.41	0.06
C.7. ACRemap Window <sup>3</sup>	0.00	0.00	0.00	0.00	0.55	8.37	19.11	10.47
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	100.00	300.00	220.00	0.00	0.00
C.9. Transfer out to UN Agencies	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00
<b>D. Cash Balance (end-of-period) (A+B-C=D1+D2)</b>	<b>4588.36</b>	<b>4934.51</b>	<b>4383.91</b>	<b>1358.23</b>	<b>1480.74</b>	<b>1450.33</b>	<b>1259.75</b>	<b>1052.77</b>
D.1. Committed Cash Balance:	<b>3146.46</b>	<b>2962.67</b>	<b>3097.07</b>	<b>999.21</b>	<b>724.87</b>	<b>902.68</b>	<b>887.36</b>	<b>246.65</b>
to recurrent window special account	502.10	150.00	150.00	50.00	50.00	0.00	0.00	0.00
to recurrent window Trust Fund	637.56	431.34	288.05	11.35	1.82	0.00	0.00	0.00
undisbursed investment window balance	1963.39	2339.17	2581.82	920.36	654.73	865.30	876.65	238.87
to Monitoring Agent	43.41	42.17	72.49	12.75	12.30	5.17	0.00	0.00
to Research and Analysis Program	0.00	0.00	4.72	0.31	0.00	0.00	0.00	0.00
to ASIST Window	0.00	0.00	0.00	3.94	3.33	3.13	1.00	0.94
to ACRemap Window	0.00	0.00	0.00	0.50	2.69	29.08	9.71	6.85
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance	<b>1441.90</b>	<b>1971.84</b>	<b>1286.84</b>	<b>359.02</b>	<b>755.88</b>	<b>547.65</b>	<b>372.39</b>	<b>806.12</b>

<sup>1</sup> US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated

<sup>3</sup> Disbursements under ACRemap window includes fees to monitoring agent (TPMA) from FY1399 onwards.

**Table 3 (previously table 4): Actual Donor Contributions**

Paid-in, Indicated (US\$ million) July 22, 2022

	Previous ARTF Financing			PFFP 2018-2020			FY 1400	FY 1401	FY 1381-1401
	SY 1381-1390	FY 1391-1393	FY 1394-1396	FY 1397	FY 1398	FY 1399			
Donor	Paid-in								Total Paid-in
Australia	188.88	143.27	68.15	24.06	19.86	12.02	10.07	0.00	466.31
Bahrain	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
Belgium	8.03	5.10	0.00	0.00	0.00	0.00	0.00	0.00	13.13
Brazil	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
Canada	556.13	56.59	114.76	77.81	49.08	0.00	35.56	0.00	889.93
Czech Republic	0.00	0.00	3.41	0.00	1.77	0.00	0.94	0.00	6.11
Denmark	73.27	28.59	76.82	33.98	31.54	14.98	21.23	0.00	280.42
EC/EU	361.75	150.53	324.79	141.25	94.59	80.02	18.20	0.00	1171.12
Estonia	0.29	1.89	1.31	0.00	1.01	0.00	0.49	0.00	4.99
Finland	53.50	36.75	34.29	11.64	13.78	10.98	12.10	0.00	173.03
France	16.41	10.69	0.00	0.00	0.00	0.00	0.00	0.00	27.09
Germany	382.92	208.43	243.89	71.29	88.36	0.00	115.74	0.00	1110.62
India	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79
Iran, Islamic Republic of	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99
Ireland	16.12	0.00	0.00	0.00	0.00	0.00	0.61	0.00	16.74
Italy	94.33	25.17	34.56	11.36	2.85	11.83	15.16	0.00	195.27
Japan	25.00	318.00	136.03	2.32	2.23	1.44	12.50	0.00	497.53
Korea, Republic of	6.00	10.00	0.00	5.00	7.00	3.00	0.00	0.00	31.00
Kuwait	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
Luxembourg	8.59	1.15	0.30	0.00	0.00	0.00	0.00	0.00	10.04
Netherlands	388.05	81.18	67.90	22.72	22.49	23.83	0.00	0.00	606.17
New Zealand	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63
Norway	289.31	145.48	73.93	35.23	26.25	32.11	0.00	0.00	602.31
Poland	5.33	1.85	1.36	0.26	0.00	0.24	0.54	0.00	9.58
Portugal	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18
Russian Federation	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Saudi Arabia	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
Spain	91.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50
Sweden	187.62	103.59	107.17	52.07	49.92	48.54	3.06	0.00	551.97
Switzerland	0.67	0.00	9.54	4.81	1.01	3.40	2.21	0.00	21.64
Turkiye	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
UNDP	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.41
United Kingdom	994.52	399.29	401.88	127.30	128.65	116.23	0.00	0.00	2167.87
United States	1371.99	1033.30	722.38	400.00	240.00	360.00	0.00	0.00	4127.68
<b>TOTAL</b>	<b>5172.43</b>	<b>2760.84</b>	<b>2422.47</b>	<b>1021.10</b>	<b>780.38</b>	<b>718.63</b>	<b>248.41</b>	<b>0.00</b>	<b>13124.26</b>

### Table 4 (previously 7) – ARTF Commitments & Disbursements

As of July 22, 2022 (US\$ million)

Project Details	Previous ARTF Financing Strategies								PFPF II 2021-2024								
	Comm SY 1381-1390	Disburse d SY 1381- 1390	Comm SY 1391-1393	Disburse d SY 1391- 1393	Comm SY 1394- 1396	Disburse d SY 1394- 1396	Comm SY 1397-1399	Disburse d SY 1397-1399	Comm FY 1400 Year End	Disbursed FY 1400 Year End	Comm YTD FY 1401	Disbursed YTD FY 1401	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
<b>Active and Ongoing - Disbursing Funds</b>																	
<b>Investment Projects [1]</b>																	
TF0B8512 - Afghanistan Health Emergency Response (HER) Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	75.39	150.00	75.39	75.39	74.61	50%
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	45.49	100.00	45.49	0.00	54.51	45%	
TF0B8720 - Afghanistan Emergency Food Security Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	49.00	150.00	49.00	49.00	101.00	33%	
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
<b>Subtotal Active and disbursing Investments Window [1]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>169.89</b>	<b>400.00</b>	<b>169.89</b>	<b>124.39</b>	<b>230.11</b>	<b>42%</b>	
<b>Cancelled but Active Disbursing Funds</b>																	
<b>Investment Projects [2]</b>																	
TF012029 - Irrigation Restoration and Development Project	48.40	0.00	0.00	13.33	70.00	22.54	-10.00	67.23	0.00	5.00	-0.30	0.00	108.10	108.10	0.00	0.00	100%
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	107.00	47.14	205.00	159.02	-30.00	68.04	0.00	0.37	-7.42	0.00	274.58	274.58	0.00	0.00	100%
TF013820 - National Horticulture and Livestock Project	0.00	0.00	100.00	28.73	90.00	83.49	-13.67	64.02	0.00	0.08	0.00	0.00	176.33	176.33	0.00	0.00	100%
TF017012 - CASA-1000 Community Support Project	0.00	0.00	40.00	0.00	0.00	0.30	0.00	9.20	0.00	22.10	-8.40	0.00	31.60	31.60	0.00	0.00	100%
TF017016 - Kabul Municipal Development Program (KMDP)	0.00	0.00	110.00	10.42	0.00	47.72	0.00	25.62	0.00	8.51	-17.73	0.00	92.27	92.27	0.00	0.00	100%
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	50.00	17.05	5.00	26.32	0.00	0.87	-9.82	0.00	45.18	44.23	0.00	0.95	98%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project	0.00	0.00	0.00	0.00	83.00	10.24	0.00	10.48	0.00	0.29	-60.41	0.00	22.59	21.01	0.00	1.58	93%
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	144.30	94.39	458.00	226.27	0.00	30.63	-241.84	9.17	360.46	360.46	0.00	0.00	100%
TF0A5400 - WEE NPP	0.00	0.00	0.00	0.00	5.00	0.15	-4.00	0.54	-0.30	0.00	-0.02	0.00	0.68	0.68	0.00	0.00	100%
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	0.00	0.00	0.00	6.50	3.44	0.00	0.00	-3.06	0.00	3.44	3.44	0.00	0.00	100%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	35.00	15.97	0.00	4.03	-13.75	0.00	21.25	20.00	0.00	1.25	94%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	0.00	0.00	0.00	15.00	3.69	0.00	0.00	-10.78	0.00	4.22	3.69	0.00	0.53	88%
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	290.00	180.08	0.00	46.78	-50.23	12.48	239.77	239.34	0.00	0.44	100%
TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	75.00	12.53	0.00	2.00	-60.47	0.00	14.53	14.53	0.00	0.00	100%
TF0A8449 - EQRA	0.00	0.00	0.00	0.00	0.00	0.00	100.00	42.36	0.00	0.49	-57.15	0.00	42.85	42.85	0.00	0.00	100%
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	0.00	0.00	0.00	17.50	2.55	0.00	1.50	-12.55	0.00	4.95	4.05	0.00	0.90	82%
TF0A9092 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	43.75	2.98	0.00	2.99	-36.35	0.23	7.40	6.21	0.00	1.20	84%
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Refo	0.00	0.00	0.00	0.00	0.00	0.00	36.60	15.42	0.00	4.48	-16.50	0.00	20.10	19.90	0.00	0.20	99%
TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	7.14	0.57	0.00	1.20	-5.30	0.00	1.84	1.77	0.00	0.07	96%
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan (PAISA)	0.00	0.00	0.00	0.00	0.00	0.00	19.40	3.90	0.00	0.01	-15.02	0.00	4.38	3.91	0.00	0.47	89%
TF0B3535 - EMERGENCY AGRICULTURE AND FOOD SUPPLY (EATS) PROJECT(P17434)	0.00	0.00	0.00	0.00	0.00	0.00	45.00	6.75	0.00	0.01	-37.44	0.00	7.56	6.76	0.00	0.80	89%
TF0B3543 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES AND HOUSEHOLD	0.00	0.00	0.00	0.00	0.00	0.00	125.00	89.38	0.00	0.00	-35.25	0.00	89.75	89.38	0.00	0.37	100%
TF0B4254 - Afghanistan Water, Sanitation, Hygiene and Institutional Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	3.75	-146.25	0.00	3.75	3.75	0.00	0.00	100%
TF0B5099 - Additional Financing of Afghanistan COVID-19 Emergency Respo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B6142 - Incentivizing Reforms in the Attorney General's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
<b>Subtotal Investments Window [2]</b>	<b>48.40</b>	<b>0.00</b>	<b>357.00</b>	<b>99.63</b>	<b>647.30</b>	<b>434.90</b>	<b>1221.22</b>	<b>877.35</b>	<b>149.70</b>	<b>135.10</b>	<b>-846.02</b>	<b>21.88</b>	<b>1577.60</b>	<b>1568.85</b>	<b>0.00</b>	<b>8.75</b>	<b>99%</b>
<b>TF084129 - ASIST Window [3]</b>																	
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.34	-2.18	0.04	0.00	0.00	0.70	0.38	0.00	0.32	54%
TF0B3726 - ASIST - ARTF - Digital CASA	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.02	0.00	0.19	0.00	0.04	0.40	0.25	0.00	0.15	61%
TF0B5350 - Afghanistan Urban Programmatic Analytics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.06	0.00	0.03	0.25	0.09	0.00	0.16	37%
TF0B6043 - Afghanistan Energy Study 2.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.30	0.00	0.00	0.30	0%
<b>Subtotal ASIST Window [3]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.28</b>	<b>0.36</b>	<b>-1.63</b>	<b>0.29</b>	<b>0.00</b>	<b>0.06</b>	<b>1.65</b>	<b>0.71</b>	<b>0.00</b>	<b>0.94</b>	<b>43%</b>
<b>TF084130 - ACREMAP Window [4]</b>																	
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	32.31	7.01	0.00	17.64	7.40	10.09	39.71	34.74	0.00	4.97	87%
TF0B2046 - AcreMap - INT Investigations	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.14	0.00	0.13	0.30	0.26	0.01	0.04	88%
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.06	0.23	0.20	0.50	0.14	1.26	0.40	0.00	0.86	31%
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.02	-0.20	0.05	0.30	0.09	0.81	0.16	0.00	0.65	20%
TF0B7742 - GBV Prevention and Response	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.02	0.22	0.02	0.02	0.00	0.20	9%
TF0B5789 - 2021 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
<b>Subtotal ACREMAP Window [4]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.85</b>	<b>7.09</b>	<b>0.03</b>	<b>18.03</b>	<b>8.42</b>	<b>10.46</b>	<b>42.29</b>	<b>35.58</b>	<b>0.01</b>	<b>6.71</b>	<b>84%</b>
<b>TF085432 - Transfer Out to UN Agencies [5]</b>																	
TF0B7624 - WORLD FOOD PROGRAMME - AFGHANISTAN FOOD SECURITY TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	180.00	0.00	0.00	100%
TF0B7629 - UNICEF SAFEGUARDING SEHATMANDI AND COVID-19 RESPONSE IN AFGHANISTAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100%
<b>Subtotal Transfer Out Window [5]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>



Project Details	Previous ARTF Financing Strategies								PFFP II 2021-2024								
	Comm SY 1381-1390	Disburse d SY 1381-1390	Comm SY 1391-1393	Disburse d SY 1391-1393	Comm SY 1394-1396	Disburse d SY 1394-1396	Comm SY 1397-1399	Disburse d SY 1397-1399	Comm FY 1400 Year End	Disbursed FY 1400 Year End	Comm YTD FY 1401	Disbursed YTD FY 1401	Total Committed (a)	Total Disbursed (h)	Current Month Disbursed	Available (a) - (h)	Disb. Rate (h) / (a)
<b>TF084129 - Closed projects under ASIST Window [9]</b>																	
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ESAID)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.58	-0.05	0.07	0.00	0.00	1.65	1.65	0.00	100%
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.48	-0.01	0.01	0.00	0.00	0.49	0.49	0.00	100%
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	100%
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.19	0.00	100%
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.18	0.00	100%
TF0A9402 - FPIP Implementation: Sukuk and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.03	0.00	100%
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.04	0.00	100%
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.05	-0.04	0.02	0.00	0.00	0.06	0.06	0.00	100%
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.08	0.00	100%
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.07	0.00	100%
TF0B2342 - FPIP Implementation: Tax Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.06	0.00	100%
TF0B2343 - FPIP Implementation: Customs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.03	0.00	100%
TF0B2345 - FPIP Implementation: Core Public Financial Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.02	0.00	0.01	0.00	0.00	0.03	0.03	0.00	100%
<b>Subtotal Assist Window [9]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.07</b>	<b>2.85</b>	<b>-0.10</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TF084130 - Closed projects under ACREMAP Window [10]</b>																	
TF084130 - ACREMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.08	0.00	100%
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43	0.00	0.00	0.00	0.00	0.43	0.43	0.00	100%
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00	0.00	0.00	0.13	0.13	0.00	100%
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.17	-0.07	0.00	0.00	0.00	0.17	0.17	0.00	100%
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.15	0.00	100%
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.19	0.10	0.08	0.00	0.00	0.40	0.27	0.00	67%
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.20	-0.11	0.00	0.00	0.00	0.20	0.20	0.00	100%
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	-0.07	0.11	0.00	0.00	0.11	0.11	0.00	100%
TF0B1994 - Gender Based Violence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.23	0.07	0.57	-0.53	0.00	0.81	0.81	0.00	100%
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.05	-0.17	0.00	0.00	0.00	0.05	0.05	0.00	100%
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.18	-0.03	0.31	-0.29	0.00	0.49	0.49	0.00	100%
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.04	-0.01	0.01	0.00	0.00	0.05	0.05	0.00	100%
<b>Subtotal ACREMAP Window [10]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.16</b>	<b>1.84</b>	<b>-0.29</b>	<b>1.08</b>	<b>-0.81</b>	<b>0.01</b>	<b>3.06</b>	<b>2.92</b>	<b>0.00</b>	<b>0.13</b>	<b>96%</b>
<b>TF050578 - Recurrent cost monitoring agent</b>	<b>30.54</b>	<b>27.08</b>	<b>7.00</b>	<b>7.24</b>	<b>12.87</b>	<b>9.33</b>	<b>4.00</b>	<b>9.35</b>	<b>-1.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>53.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TF010186 - Investment Window Monitoring Agent</b>	<b>8.00</b>	<b>3.51</b>	<b>31.80</b>	<b>29.90</b>	<b>29.00</b>	<b>20.00</b>	<b>5.00</b>	<b>16.64</b>	<b>-3.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.04</b>	<b>70.04</b>	<b>0.00</b>	<b>0.00</b>	
<b>Subtotal closed Monitoring Agents [11]</b>	<b>38.54</b>	<b>30.58</b>	<b>38.80</b>	<b>37.14</b>	<b>41.87</b>	<b>29.33</b>	<b>9.00</b>	<b>25.99</b>	<b>-5.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.04</b>	<b>123.04</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TF084114 - Closed projects under Recurrent Cost Window [12]</b>																	
TF084114 - Recurrent Cost Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	100%
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%
TF0B3025 - COVID-19 Response DPG	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	100%
TF0B2572 - 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00	100%
<b>Subtotal Recurrent Cost Window [12]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.00</b>	<b>930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.00</b>	<b>930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TOTAL COMMIT &amp; DISB. [1+2+3+4+5+6+7+8+9+10+11+12]</b>	<b>4686.43</b>	<b>4087.58</b>	<b>2693.05</b>	<b>2189.41</b>	<b>2468.69</b>	<b>2669.79</b>	<b>2418.35</b>	<b>2417.07</b>	<b>419.34</b>	<b>434.66</b>	<b>-438.41</b>	<b>202.30</b>	<b>12247.46</b>	<b>12000.81</b>	<b>124.40</b>	<b>16.53</b>	<b>98%</b>

## Table 5 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of July 22, 2022

**Note:** Some of the projects have formally closed but still appear as active in table 5 and 6 pending final reconciliation of accounts.

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	100.00	45.49	54.51	29-Apr-22	30-Apr-24	MS	MS
TF0B8720 - Afghanistan Emergency Food Security Project	150.00	0.00	150.00	2-Jun-22	28-Jun-24	S	S
TF0B8512 - Afghanistan Health Emergency Response (HER) Project-ARTF	150.00	75.39	150.00	24-May-22	30-Jun-24	S	S
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	20.00	0.00	20.00	28-Jun-22	30-Jun-24	S	S