



**AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)**  
**Administrator's Report on Financial Status**  
**As of September 22, 2019, (end of 9<sup>th</sup> month of FY1398)**

**1. Donor contributions for FY1398:** Total donor indicated<sup>1</sup> and actual (paid-in) contributions for the core ARTF for FY1398 amount to US\$743.37 million, of which US\$363.15 million (49%) are without preference and US\$380.22 million (51%) are preferred. In addition, US\$32.80 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

**Table 1: ARTF Contributions for FY1398, as of September 22, 2019 (in US\$ million)**

Main Donors	Total Contributions/ Indications	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	240.00	0.00	0.00	31%	0.00	0.00	0%
EC/EU	146.34	0.00	32.80	19%	94.59	9.46	31%
United Kingdom	125.97	125.96	0.00	16%	88.45	0.00	29%
Germany	88.35	88.35	0.00	11%	0.00	0.00	0%
Sweden	49.92	49.92	0.00	6%	49.92	0.00	17%
Netherlands	22.49	22.49	0.00	3%	22.49	0.00	7%
Norway	22.21	19.99	0.00	3%	0.00	0.00	0%
Denmark	20.94	11.81	0.00	3%	16.50	0.00	5%
Australia	19.86	19.86	0.00	3%	19.86	0.00	7%
Italy	13.89	11.04	0.00	2%	2.85	0.00	1%
Finland	13.81	6.90	0.00	2%	2.77	0.00	1%
Korea, Republic of	7.00	3.50	0.00	1%	0.00	0.00	0%
Japan	2.23	1.12	0.00	0%	2.23	0.00	1%
Switzerland	1.01	1.01	0.00	0%	1.01	0.00	0%
Estonia	1.01	0.51	0.00	0%	0.51	0.00	0%
Czech Republic	0.90	0.45	0.00	0%	0.90	0.00	0%
Poland	0.23	0.23	0.00	0%	0.00	0.00	0%
<b>Total</b>	<b>776.17</b>	<b>363.15</b>	<b>32.80</b>	<b>100%</b>	<b>302.08</b>	<b>9.46</b>	<b>100%</b>

**2. Consolidated ARTF Sources and Uses of Funds for FY1398:**

Table 2 presents sources and uses of funds for FY1398 on a consolidated basis as of September 22, 2019. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1397.

As of September 22, 2019, the cash balance stood at US\$1,363.97 million comprising: (a) US\$11 million in the Recurrent Cost IPF Child Trust Fund (excluding US\$50 million in the DA); (b) combined undisbursed balance of the ARTF active investment portfolio of US\$862.42 million; (c) US\$3.71 million combined undisbursed balance of the ASIST Window; (d) US\$14.35 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$2.43 million reserved for the ACREMAP window, leaving a net unallocated cash balance of US\$420.06 million.

<sup>1</sup> Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

**Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, September 22, 2019)**

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual
<b>SOURCES OF FUNDS (A+B)</b>																		
<b>A. Net Donors Contributions (A1-A2)</b>	184.24	284.38	378.77	404.09	460.00	654.25	632.69	653.92	608.48	925.25	928.69	779.93	1010.17	643.26	906.53	840.44	1011.63	321.75
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	302.08
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-19.67
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00
<b>B. Cash Carried-Over (=D previous year)</b>		119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23
<b>USES OF FUNDS (C+D)</b>																		
<b>C. Disbursements (C1+C2+C3+C4+C6+C7+C8)<sup>1</sup></b>	64.72	247.94	296.67	339.37	468.89	521.46	564.03	469.98	559.42	505.09	492.25	693.16	1003.99	838.24	886.73	944.82	1051.72	316.01
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	0.35
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	100.00	75.00	0.00	0.00	0.00
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	0.35
C.2. Investment window		15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	345.94	246.34
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80																
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	9.40	7.40
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.58
C.7. ACRMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	60.00
<b>D. Cash Balance (end-of-period) (A+B-C=D1+D2)</b>	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1363.97
D.1. Committed Cash Balance:	97.12	109.91	161.68	279.85	227.24	305.33	385.03	427.54	503.31	648.85	861.86	948.32	1152.50	1129.89	1015.79	951.40	999.21	943.92
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	11.00
undisbursed investment window balance		32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	862.42
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	14.35
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.71
to ACRMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.43
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance	22.40	46.05	76.39	22.94	66.65	120.75	110.31	251.74	225.02	499.64	723.07	723.38	525.39	353.01	486.91	446.92	359.02	420.06

**3. Recurrent Cost Financing Requirements**

The FY1398 opening balance in the Recurrent Cost child trust fund (TF050577) is US\$11.35 million which will cover the AHP contributions received but not yet disbursed to the government’s account. AHP contributions are disbursed to the government’s account based on donor’s confirmation to the Bank. As of September 22, 2019, a total of US\$0.35 million has been disbursed under the Ad Hoc Payment (AHP) facility of the ARTF Recurrent Cost Window (TF050577).

The overview of the full year FY1398 is shown in Table 3.

**Table 3: Recurrent Cost Overview (US\$ million, September 22, 2019)**

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398					FY 1381-98 (Actual)
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Consolidated
Opening Balance		95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	11.21	11.21	11.00	11.35	
<b>Transfers</b>	155.00	195.00	258.00	230.00	299.00	286.00	316.00	290.00	216.25	202.07	225.00	322.00	569.10	322.00	370.00	490.00	312.00	0.00	0.00	0.00	0.00	0.00	5057.42
Wages	155.00	195.00	258.00	230.00	299.00	286.00	316.00	250.00	152.45	202.07	175.00	150.00	295.00	60.53	110.00	220.00	0.00					0.00	3354.05
O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.90	0.00	0.00	0.00	0.00					0.00	44.90
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	50.00	44.80	146.20	120.00	180.00	220.00	170.00					0.00	1034.80
Debt Service, IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00
Debt Service, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00
Debt Service, ADB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00
Bulk Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	0.00	0.00	0.00	0.00	0.00					0.00	80.20
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	115.00	141.47	80.00	50.00	142.00						0.00	543.47
<b>Disbursements</b>	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	0.14	0.00	0.21	0.00	0.35	5046.42
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	100.00	75.00	0.00	0.00					0.00	2570.72
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00					0.00	599.93
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83					0.00	1090.91
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.77
Debt Service, IDA	2.77	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	6.64
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.56
Bulk Contracts	1.07	12.78	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	14.41
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	0.14				0.21	0.35	762.48
Closing Balance	95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	11.21	11.21	11.00	11.00	11.00	11.00

<sup>1</sup> Australia prepaid a partial amount of AUD 6.5m (US\$ 4.9m) in 2018 which was part of Australia’s pledged amount for 2019.

<sup>2</sup> Canada has paid its 2019 contribution of CAD 55m (US\$ 41.5m) in 2018.

<sup>3</sup> Switzerland has paid a partial amount of CHF 2.3m (CHF 1.8m + 0.5m) (US\$ 2.3m) of its 2019 contribution in 2018.

**Table 4 – Afghanistan Reconstruction Trust Fund  
ARTF 2018-2020 Financing Program: Pledges and Contributions  
September 22, 2019**

ARTF PARTNER	CORE-ARTF <sup>1</sup>									AD HOC PAYMENTS <sup>2</sup> (USD million)		
	PLEDGES <sup>3</sup> (USD million)				CONTRIBUTIONS (USD million)					BALANCE <sup>6</sup>	PLEDGES	PAID-IN
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020	INDICATED <sup>5</sup>			
UNITED STATES-USAID	900.0	300.0	300.0	300.0	300.0	300.0			240.0	360.0	100.0	100.0
EU-EC <sup>8</sup>	400.0	122.0	148.0	130.0	164.9	79.8	85.1		28.4	206.7	195.0	169.0
UNITED KINGDOM-DFID	370.7	127.3	130.3	113.0	215.8	127.3	88.5		37.5	117.4		
GERMANY	184.0	92.0	92.0		71.3	71.3			88.4	24.4		
SWEDEN	164.1	52.1	56.0	56.0	102.0	52.1	49.9		0.0	62.1		
CANADA <sup>9</sup>	129.2	36.3	42.0	51.0	77.8	77.8			0.0	51.4		
NORWAY	73.2	24.4	24.4	24.4	35.2	35.2			22.2	15.8		
AUSTRALIA <sup>10</sup>	59.5	19.5	20.0	20.0	43.9	24.1	19.9		0.0	15.6		
NETHERLANDS	68.3	22.7	22.8	22.8	45.2	22.7	22.5		0.0	23.1		
DENMARK	61.4	29.5	16.4	15.5	50.5	34.0	16.5		4.4	6.5		
FINLAND <sup>11</sup>	34.8	11.6	11.6	11.6	14.4	11.6	2.8		11.0	9.4		
ITALY	37.7	14.7	11.5	11.5	14.2	11.4	2.9		11.0	12.4		
SWITZERLAND <sup>12</sup>	9.1	2.5	3.3	3.3	5.8	4.8	1.0		0.0	3.3		
REPUBLIC OF KOREA	5.0	5.0			5.0	5.0			7.0			
JAPAN	4.6	2.3	2.2		4.6	2.3	2.2		0.0	0.0		
ESTONIA	0.9	0.3	0.3	0.3	0.5		0.5		0.5			
POLAND	0.5	0.3	0.2		0.3	0.3			0.2			
CZECH REPUBLIC	0.9	0.9			0.9		0.9		0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0		
<b>TOTAL</b>	<b>2,503.8</b>	<b>863.3</b>	<b>881.1</b>	<b>759.4</b>	<b>1,152.3</b>	<b>859.7</b>	<b>292.6</b>	<b>0.0</b>	<b>450.7</b>	<b>900.8</b>	<b>295.0</b>	<b>269.0</b>

NOTES:

<sup>1</sup>CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

<sup>2</sup>AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

<sup>3</sup>Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

<sup>4</sup>Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

<sup>5</sup>Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

<sup>6</sup>The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

<sup>7</sup>For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

**Table 5: Actual and Expected Donor Contributions**

Paid-in, Indicated (US\$ million) September 22, 2019

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398					FY 1381-98	FY 1381-98	FY 1381-98	FY 1381-98	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1398	FY 1398	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	0.00	0.00	19.86	2.6%	444.22	3.7%	444.22	3.8%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%	
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%	
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	0.00	0.00	0.00	0.00	0.0%	805.30	6.6%	805.30	6.9%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	0.90	0.00	0.00	0.90	0.1%	4.31	0.0%	4.31	0.0%	
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	16.50	4.44	0.00	20.94	2.7%	233.60	1.9%	229.17	2.0%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	51.76	0.00	146.34	18.9%	1124.66	9.3%	1072.90	9.2%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	0.51	0.00	0.50	1.01	0.1%	4.50	0.0%	4.00	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	2.77	11.04	0.00	13.81	1.8%	149.99	1.2%	138.94	1.2%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	0.00	88.35	0.00	88.35	11.4%	994.87	8.2%	906.52	7.8%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.1%	16.12	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	0.00	11.04	13.89	1.8%	179.31	1.5%	168.27	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	0.00	0.00	2.23	0.3%	483.59	4.0%	483.59	4.1%	
Korea, Republic	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	0.00	7.00	0.00	7.00	0.9%	28.00	0.2%	21.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	0.00	0.00	22.49	2.9%	582.34	4.8%	582.34	5.0%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	0.00	0.00	22.21	22.21	2.9%	566.16	4.7%	543.95	4.7%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.00	0.23	0.23	0.0%	9.04	0.1%	8.80	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federati	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.8%	91.50	0.8%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	0.00	0.00	49.92	6.4%	500.37	4.1%	500.37	4.3%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	0.00	0.00	1.01	0.1%	16.04	0.1%	16.04	0.1%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	88.45	37.51	0.00	125.97	16.2%	2048.96	16.9%	2011.45	17.2%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	0.00	240.00	0.00	240.00	30.9%	3767.68	31.0%	3527.68	30.2%	
<b>TOTAL</b>	<b>186.43</b>	<b>286.46</b>	<b>378.70</b>	<b>404.05</b>	<b>453.92</b>	<b>634.80</b>	<b>626.82</b>	<b>657.29</b>	<b>610.44</b>	<b>933.51</b>	<b>942.20</b>	<b>791.00</b>	<b>1027.64</b>	<b>651.50</b>	<b>917.92</b>	<b>853.05</b>	<b>1021.10</b>	<b>302.08</b>	<b>440.11</b>	<b>33.98</b>	<b>776.18</b>	<b>100.0%</b>	<b>12153.01</b>	<b>100.0%</b>	<b>11678.92</b>	<b>100.0%</b>	

**Table 6 - Expressed Donor Preference by Projects**

Preference Paid-in, Indicated (US\$ million) September 22, 2019

Donor	Curr	Program	SY1381 Paid-in US\$	SY1382 Paid-in US\$	SY1383 Paid-in US\$	SY1384 Paid-in US\$	SY1385 Paid-in US\$	SY1386 Paid-in US\$	SY1387 Paid-in US\$	SY1388 Paid-in US\$	SY1389 Paid-in US\$	SY1390 Paid-in US\$	FY1391 Paid-in US\$	FY1392 Paid-in US\$	FY1393 Paid-in US\$	FY1394 Paid-in US\$	FY1395 Paid-in US\$	FY1396 Paid-in US\$	FY1397 Paid-in US\$	FY 1398				FY 1381-1398				
																				Pledged		Paid-in		Total FY1397	Expressed Preference	Of which Paid-in		
																				Own Curr.	US\$ Est.	Own Curr.	US\$					
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.92	0.00	0.00	0.00	0.00	0.00	24.92	24.92	24.92
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	11.01	11.01	11.01	11.01	11.01
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75	0.00	0.00	1.75	1.75	1.75	0.00
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.60	31.40	31.40	0.00	0.00	31.40	66.00	34.60
		<b>Total AFGHANISTAN SEHATMANDI PROJECT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.52</b>	<b>33.15</b>	<b>33.15</b>	<b>10.00</b>	<b>11.01</b>	<b>44.16</b>	<b>103.68</b>	<b>70.53</b>
Australia	AUD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.74	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.32	18.32
Canada	CAD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	8.11
EC/EU	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.60	61.46	21.14	23.34	8.45	9.46	32.80	186.86	163.52		
Italy	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.19	
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43	
Norway	NOK	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94	
United States	USD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	128.00	180.66	6.25	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.91	519.91	
		<b>Total AHP (Ad Hoc Payments)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.18</b>	<b>142.24</b>	<b>180.66</b>	<b>100.43</b>	<b>161.46</b>	<b>21.14</b>	<b>23.34</b>	<b>8.45</b>	<b>9.46</b>	<b>32.80</b>	<b>805.77</b>	<b>782.43</b>			
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	2.32	2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.77	8.77	
United States	USD	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	
		<b>Total ARTF Higher Education Development Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.10</b>	<b>7.32</b>	<b>2.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.77</b>	<b>30.77</b>	
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65	
United States	USD	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	
		<b>Total ARTF Research and Analysis Program (BETF)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.77</b>	<b>0.77</b>
Denmark	DKK	Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.37	5.37	5.37	5.37	5.37	
		<b>Total Afghanistan Agribusiness Study</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>5.37</b>	<b>5.37</b>	<b>5.37</b>	<b>5.37</b>	<b>5.37</b>	
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62	
		<b>Total Afghanistan Agricultural Inputs Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.22</b>	<b>0.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.62</b>	<b>0.62</b>
United States	USD	Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	
		<b>Total Afghanistan Resource Corridors Project</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	
		<b>Total Afghanistan Rural Access Project (ARAP)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	1.80	1.73	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.66	8.66
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	2.77	3.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57	
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10	
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.98	2.86	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.83	
		<b>Total Afghanistan Rural Enterprise Development Project (AREDP)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.43</b>	<b>7.14</b>	<b>7.50</b>	<b>3.32</b>	<b>0.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.17</b>	<b>39.17</b>	
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	0.00	10.82	0.00	0.00	0.00	9.33	0.00	22.75	25.12	28.85	32.84	57.96	103.81	78.68		
Italy	EUR	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30		
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00		
United States	USD	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00		
		<b>Total Capacity Building for Results Facility Project (CBR)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.30</b>	<b>65.70</b>	<b>20.00</b>	<b>15.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.33</b>	<b>0.00</b>	<b>22.75</b>	<b>25.12</b>	<b>28.85</b>	<b>32.84</b>	<b>57.96</b>					





















**Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects****(Amounts in US\$ million) as of September 22, 2019**

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Capacity Building for Results Facility Project (CBR) - TF011447	100.00	72.11	27.89	21-Jan-12	31-Dec-18	MS	MS
Irrigation Restoration and Development Project - TF012029	118.40	74.20	44.20	14-Mar-12	31-Dec-20	S	S
Afghanistan Rural Access Project (ARAP) - TF013093	312.00	263.76	48.24	15-Sep-12	15-Mar-20	S	MS
National Horticulture and Livestock Project - TF013820	190.00	160.22	29.78	22-Dec-12	31-Dec-20	S	S
Afghanistan Agricultural Inputs Project - TF015003	67.25	39.54	27.71	30-Jun-13	30-Jun-19	MS	MS
CASA-1000 Community Support Project - TF017012	40.00	6.05	33.95	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	75.00	35.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	90.50	66.64	23.86	11-Apr-14	31-Dec-19	S	MS
Power System Development Project - TF093513	75.00	58.67	16.33	19-Mar-09	31-May-17	MS	MS
Second Education Quality Improvement Project - TF093962	408.00	386.95	21.05	14-Apr-09	31-Dec-17	MS	MU
On-Farm Water Management Project (OFWM) - TF099074	70.00	63.50	6.50	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	55.00	35.50	19.50	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	18.03	64.97	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	2.14	3.86	07-Mar-16	31-Jul-20	MS	MS
Support to the Afghanistan Independent Land Authority - TF0A1898	4.95	4.92	0.03	09-Sep-16	30-Jun-19	S	S
Citizens' Charter Afghanistan Project - TF0A3827	244.30	193.81	50.49	27-Oct-16	31-Oct-21	S	S
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	5.91	1.39	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	5.00	0.61	4.39	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	1.00	5.50	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	75.00	8.00	67.00	01-Jan-18	28-Dec-22	S	S
Afghanistan Sehatmandi Project - TF0A7113	130.00	88.40	41.60	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	30.00	2.04	27.96	30-Jul-18	28-Jun-23	S	MS
Afghanistan Placing Labor Abroad, Connecting to Employment - TF0A8312	1.50	0.56	0.94	08-Sep-18	31-Aug-19	S	S
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	4.24	70.76	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	38.18	61.82	28-Sep-18	31-Dec-23	S	S
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A912	50.00	4.32	45.68	23-Dec-18	31-Dec-21	S	S
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	50.00	1.71	48.29	06-Feb-19	31-Dec-23	S	S
Cities Investment Program (CIP) - TF0A9089	25.00	1.25	23.75	06-Feb-19	30-Jun-24	S	S
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	10.00	0.00	10.00	25-Apr-19	30-Sep-24	S	S
	<b>2539.70</b>	<b>1677.28</b>	<b>862.42</b>				

*Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.*

**Table 9 – ARTF Projected Transfers (Cash outflow)****(Amounts in US\$ million)**

<b>Transfers to specific child trust fund accounts during September - December 2019</b>	<b>535.00</b>
Payments Automation and Integration of Salaries in Afghanistan (PAISA) Project	35.00
Citizens' Charter Program - pending tranche	100.00
Sehatmandi - pending tranche	100.00
Afghanistan Placing Labor Abroad and Connecting to Employment Domestically	40.00
2019 IP DPG	240.00
Allocation to the the Recurrent Cost Window IPF for AHP Payments	10.00
Transfer to Third Party Monitoring Agent's Trust Fund	10.00

## Undisbursed Balances of Individual Projects as of September 22, 2019

