



**AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)**  
**Administrator's Report on Financial Status**  
**As of October 22, 2019, (end of 10<sup>th</sup> month of FY1398)**

**1. Donor contributions for FY1398:** Total donor indicated<sup>1</sup> and actual (paid-in) contributions for the core ARTF for FY1398 amount to US\$746.59 million, of which US\$365.66 million (49%) are without preference and US\$380.93 million (51%) are preferenced. In addition, US\$33.01 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

**Table 1: ARTF Contributions for FY1398, as of October 22, 2019 (in US\$ million)**

Main Donors	Total Contributions/ Indications	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	240.00	0.00	0.00	31%	240.00	0.00	44%
EC/EU	146.80	0.00	33.01	19%	94.59	9.46	17%
United Kingdom	127.34	127.34	0.00	16%	88.45	0.00	16%
Germany	89.14	89.14	0.00	11%	0.00	0.00	0%
Sweden	49.92	49.92	0.00	6%	49.92	0.00	9%
Netherlands	22.49	22.49	0.00	3%	22.49	0.00	4%
Norway	21.90	19.71	0.00	3%	0.00	0.00	0%
Denmark	20.98	11.84	0.00	3%	16.50	0.00	3%
Australia	19.86	19.86	0.00	3%	19.86	0.00	4%
Italy	13.99	11.14	0.00	2%	2.85	0.00	1%
Finland	13.91	6.95	0.00	2%	2.77	0.00	1%
Korea, Republic of	7.00	3.50	0.00	1%	7.00	0.00	1%
Japan	2.23	1.12	0.00	0%	2.23	0.00	0%
Czech Republic	1.77	0.89	0.00	0%	0.90	0.00	0%
Estonia	1.01	0.51	0.00	0%	0.51	0.00	0%
Switzerland	1.01	1.01	0.00	0%	1.01	0.00	0%
Poland	0.24	0.24	0.00	0%	0.00	0.00	0%
<b>Total</b>	<b>779.60</b>	<b>365.66</b>	<b>33.01</b>	<b>100%</b>	<b>549.08</b>	<b>9.46</b>	<b>100%</b>

**2. Consolidated ARTF Sources and Uses of Funds for FY1398:**

Table 2 presents sources and uses of funds for FY1398 on a consolidated basis as of October 22, 2019. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1397.

As of October 22, 2019, the cash balance stood at US\$1,460.01 million comprising: (a) US\$1.82 million in the Recurrent Cost IPF Child Trust Fund (excluding US\$50 million in the DA); (b) combined undisbursed balance of the ARTF active investment portfolio of US\$818.91 million; (c) US\$3.60 million combined undisbursed balance of the ASIST Window; (d) US\$13.27 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$2.65 million reserved for the ACRMAP window, leaving a net unallocated cash balance of US\$569.76 million.

<sup>1</sup> Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.



**Table 4 – Afghanistan Reconstruction Trust Fund  
ARTF 2018-2020 Financing Program: Pledges and Contributions  
October 22, 2019**

ARTF PARTNER	CORE-ARTF <sup>1</sup>									AD HOC PAYMENTS <sup>2</sup> (USD million)		
	PLEDGES <sup>3</sup> (USD million)				CONTRIBUTIONS (USD million)					BALANCE <sup>6</sup>	PLEDGES	PAID-IN
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020	INDICATED <sup>5</sup>			
UNITED STATES-USAID	900.0	300.0	300.0	300.0	540.0	300.0	240.0		0.0	360.0	100.0	100.0
EU-EC <sup>8</sup>	400.0	122.0	148.0	130.0	164.9	79.8	85.1		28.7	206.4	195.0	169.0
UNITED KINGDOM-DFID	370.7	127.3	130.3	113.0	215.8	127.3	88.5		38.9	116.0		
GERMANY	184.0	92.0	92.0		71.3	71.3			89.1	23.6		
SWEDEN	164.1	52.1	56.0	56.0	102.0	52.1	49.9		0.0	62.1		
CANADA <sup>9</sup>	129.2	36.3	42.0	51.0	77.8	77.8			0.0	51.4		
NORWAY	73.2	24.4	24.4	24.4	35.2	35.2			21.9	16.1		
AUSTRALIA <sup>10</sup>	59.5	19.5	20.0	20.0	43.9	24.1	19.9		0.0	15.6		
NETHERLANDS	68.3	22.7	22.8	22.8	45.2	22.7	22.5		0.0	23.1		
DENMARK	61.4	29.5	16.4	15.5	50.5	34.0	16.5		4.5	6.4		
FINLAND <sup>11</sup>	34.8	11.6	11.6	11.6	14.4	11.6	2.8		11.1	9.3		
ITALY	37.7	14.7	11.5	11.5	14.2	11.4	2.9		11.1	12.3		
SWITZERLAND <sup>12</sup>	9.1	2.5	3.3	3.3	5.8	4.8	1.0		0.0	3.3		
REPUBLIC OF KOREA	12.0	5.0	7.0		12.0	5.0	7.0		0.0	0.0		
JAPAN	4.6	2.3	2.2		4.6	2.3	2.2		0.0	0.0		
ESTONIA	1.3	0.5	0.5	0.3	0.5		0.5		0.5	0.3		
POLAND	0.5	0.3	0.2		0.3	0.3			0.2	0.0		
CZECH REPUBLIC	1.8	0.9	0.9		0.9		0.9		0.9			
LUXEMBOURG	0.0				0.0				0.0	0.0		
<b>TOTAL</b>	<b>2,512.1</b>	<b>863.5</b>	<b>889.2</b>	<b>759.4</b>	<b>1,399.3</b>	<b>859.7</b>	<b>539.6</b>	<b>0.0</b>	<b>207.0</b>	<b>905.9</b>	<b>295.0</b>	<b>269.0</b>

NOTES:

<sup>1</sup>CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

<sup>2</sup>AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

<sup>3</sup>Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

<sup>4</sup>Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

<sup>5</sup>Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

<sup>6</sup>The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

<sup>7</sup>For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

**Table 5: Actual and Expected Donor Contributions**

Paid-in, Indicated (US\$ million) October 22, 2019

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398					FY 1381-98	FY 1381-98	FY 1381-98	FY 1381-98	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1398	FY 1398	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	0.00	0.00	19.86	2.5%	444.22	3.7%	444.22	3.7%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%	
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%	
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	0.00	0.00	0.00	0.00	0.0%	805.30	6.6%	805.30	6.8%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	0.90	0.00	0.87	1.77	0.2%	5.18	0.0%	4.31	0.0%		
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	16.50	4.47	0.00	20.98	2.7%	233.64	1.9%	229.17	1.9%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	52.22	0.00	146.80	18.8%	1125.12	9.3%	1072.90	9.0%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	0.51	0.00	0.50	1.01	0.1%	4.50	0.0%	4.00	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	2.77	11.14	0.00	13.91	1.8%	150.09	1.2%	138.94	1.2%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	0.00	89.14	0.00	89.14	11.4%	995.66	8.2%	906.52	7.6%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.1%	16.12	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	0.00	11.14	13.99	1.8%	179.41	1.5%	168.27	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	0.00	0.00	2.23	0.3%	483.59	4.0%	483.59	4.1%	
Korea, Republic	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	0.00	0.00	7.00	0.9%	28.00	0.2%	28.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	0.00	0.00	22.49	2.9%	582.34	4.8%	582.34	4.9%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	0.00	0.00	21.90	21.90	2.8%	565.84	4.7%	543.95	4.6%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.00	0.24	0.24	0.0%	9.04	0.1%	8.80	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federati	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.8%	91.50	0.8%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	0.00	0.00	49.92	6.4%	500.37	4.1%	500.37	4.2%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	0.00	0.00	1.01	0.1%	16.04	0.1%	16.04	0.1%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	88.45	38.89	0.00	127.34	16.3%	2050.33	16.9%	2011.45	16.9%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	0.00	0.00	240.00	30.8%	3767.68	31.0%	3767.68	31.6%	
<b>TOTAL</b>	<b>186.43</b>	<b>286.46</b>	<b>378.70</b>	<b>404.05</b>	<b>453.92</b>	<b>634.80</b>	<b>626.82</b>	<b>657.29</b>	<b>610.44</b>	<b>933.51</b>	<b>942.20</b>	<b>791.00</b>	<b>1027.64</b>	<b>651.50</b>	<b>917.92</b>	<b>853.05</b>	<b>1021.10</b>	<b>549.08</b>	<b>195.87</b>	<b>34.65</b>	<b>779.60</b>	<b>100.0%</b>	<b>12156.44</b>	<b>100.0%</b>	<b>11925.92</b>	<b>100.0%</b>	







		<b>Total Second Public Financial Management Reform Project</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.63	6.00	10.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.86	21.86
Czech Republic	CZK	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.22
Norway	NOK	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	2.80	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	6.67
United States	USD	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
		<b>Total Skills Development Project</b>	0.00	0.00	0.00	0.00	0.00	0.00	5.80	3.87	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	9.88
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	2.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	4.47
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	15.02
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
		<b>Total Strengthening Health Activities for the Rural Poor (SHARP)</b>	0.00	0.00	0.00	0.00	0.00	0.00	1.78	2.69	15.14	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	19.92
Russian Federation	USD	Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		<b>Total Strengthening Higher Education Project</b>	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	11.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	25.15	0.00	59.50	19.92	50.55	0.00	0.00	0.00	0.00	0.00	194.67	194.67
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.47	0.00	0.00	111.21	0.00	0.00	0.00	0.00	0.00	0.00	218.68	218.68
		<b>Total System Enhancement for Health in Transition Project (SEHAT)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	132.62	15.65	70.78	131.13	50.55	0.00	0.00	0.00	0.00	0.00	440.29	440.29
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	Technical Assistance Feasibility Studies	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		<b>Total Technical Assistance Feasibility Studies</b>	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
		<b>Total Telecom &amp; Microwave Link</b>	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
<b>Grand Total</b>			0.67	21.42	56.90	110.08	134.32	275.81	294.72	298.02	400.25	347.81	396.29	217.20	550.66	206.81	527.43	427.99	659.40	82.09	60.67	401.74	353.27	413.94	5339.71	5279.04









TFOA9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	1.25	25.00	1.25	0.00	23.75	5%					
TFOA9092 - Eshteghat Zaeie - Karmondena (Ez-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	1.71	50.00	1.71	0.00	48.29	3%						
TFOA9123 - Tackling Afghanistan's Government HRM and Institutional Refo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	7.80	50.00	7.80	3.48	42.20	16%							
TFOA9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.57	10.00	0.57	0.57	9.43	6%							
TFOA9940 - Payments Automation and Integration of Salaries in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-					
TFOB0027 - Payments Automation and Integration of Salaries in Afghanistan (PAISA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-					
TFOB1119 - Support MUDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-					
<b>Subtotal Current Investment Projects [4]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>40.17</b>	<b>75.00</b>	<b>48.59</b>	<b>239.40</b>	<b>68.62</b>	<b>255.00</b>	<b>47.75</b>	<b>108.75</b>	<b>108.36</b>	<b>415.50</b>	<b>198.66</b>	<b>165.00</b>	<b>143.61</b>	<b>298.95</b>	<b>192.15</b>	<b>254.10</b>	<b>313.96</b>	<b>423.00</b>	<b>260.51</b>	<b>235.00</b>	<b>298.43</b>	<b>2539.70</b>	<b>1720.79</b>	<b>43.51</b>	<b>818.91</b>	<b>68%</b>			
<b>TFOB3094 - RESEARCH AND ANALYSIS PROGRAM [5]</b>																																											
TFOA1550 - Service Delivery Mapping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	-0.01	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%	
TFOA1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Security Forces Personnel in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TFOA1607 - Realizing the Benefits of International Labor Mobility for Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.30	0.22	0.00	0.11	0.00	0.02	0.00	0.00	0.35	0.35	0.00	0.00	100%			
TFOA2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.05	0.00	0.09	0.00	0.10	0.00	0.00	0.25	0.25	0.00	0.00	100%				
TFOA2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%			
TFOA2182 - AFG Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.05	0.45	0.99	-0.01	0.08	0.00	0.00	1.12	1.12	0.00	0.00	100%			
TFOA2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.43	-0.05	0.68	-0.05	0.19	0.00	0.00	1.30	1.30	0.00	0.00	100%			
TFOA2198 - Education and Skills Programmatic NSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.02	0.00	0.33	0.00	0.07	0.00	0.00	0.42	0.42	0.00	0.00	100%			
TFOA2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.10	0.00	0.05	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%				
TFOA2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.02	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%	
TFOA2263 - Afghanistan: Trade and regional Integration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.19	0.00	0.06	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%				
TFOA2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.07	-0.02	0.20	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%			
TFOA2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		
TFOA2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.09	-0.01	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%				
TFOA2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.12	-0.01	0.07	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%				
TFOA3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty prediction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.19	0.09	0.00	0.13	0.00	0.01	0.24	0.24	0.00	0.00	100%			
TFOA3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.01	0.00	0.19	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%				
TFOA6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.42	0.00	0.03	0.45	0.45	0.00	0.00	100%					



TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	90.00	0.00	100%	
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	210.00	210.00	0.00	0.00	100%
SUBTOTAL RECURRENT Cost Window [8]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	150.00	150.00	460.00	460.00	90.00	0.00	100%	
TOTAL COMMIT & DISB. [1+2+3+4+5+6+7+8]	161.84	116.22	260.73	247.04	348.44	296.07	457.54	339.37	416.29	468.89	600.14	521.46	643.14	564.03	512.49	469.98	635.19	559.42	650.63	505.09	705.26	492.25	779.61	693.16	1208.17	1003.99	815.64	838.24	772.63	886.73	880.43	944.82	1099.53	1051.72	351.01	459.98	11298.72	10458.48	143.97	840.25	93%	

**Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects**  
(Amounts in US\$ million) as of October 22, 2019

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Capacity Building for Results Facility Project (CBR) - TF011447	100.00	72.11	27.89	21-Jan-12	31-Dec-18	MS	MS
Irrigation Restoration and Development Project - TF012029	118.40	74.20	44.20	14-Mar-12	31-Dec-20	S	S
Afghanistan Rural Access Project (ARAP) - TF013093	312.00	263.76	48.24	15-Sep-12	15-Mar-20	S	MS
National Horticulture and Livestock Project - TF013820	190.00	160.22	29.78	22-Dec-12	31-Dec-20	S	S
Afghanistan Agricultural Inputs Project - TF015003	67.25	39.54	27.71	30-Jun-13	30-Jun-19	MS	MS
CASA-1000 Community Support Project - TF017012	40.00	6.05	33.95	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	75.00	35.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	90.50	74.79	15.71	11-Apr-14	31-Dec-19	S	MS
Power System Development Project - TF093513	75.00	58.67	16.33	19-Mar-09	31-May-17	MS	MS
Second Education Quality Improvement Project - TF093962	408.00	384.75	23.25	14-Apr-09	31-Dec-17	MS	MU
On-Farm Water Management Project (OFWM) - TF099074	70.00	65.65	4.35	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	55.00	35.50	19.50	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	18.03	64.97	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	2.14	3.86	07-Mar-16	31-Jul-20	MS	MS
Support to the Afghanistan Independent Land Authority - TF0A1898	4.95	4.92	0.03	09-Sep-16	30-Jun-19	S	S
Citizens' Charter Afghanistan Project - TF0A3827	244.30	224.45	19.85	27-Oct-16	31-Oct-21	S	S
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	5.91	1.39	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	5.00	0.61	4.39	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	1.28	5.22	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	75.00	8.00	67.00	01-Jan-18	28-Dec-22	S	S
Afghanistan Sehatmandi Project - TF0A7113	130.00	88.84	41.16	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	30.00	2.04	27.96	30-Jul-18	28-Jun-23	S	MS
Afghanistan Placing Labor Abroad, Connecting to Employment - TF0A8312	1.50	0.56	0.94	08-Sep-18	31-Aug-19	S	S
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	4.24	70.76	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	38.18	61.82	28-Sep-18	31-Dec-23	S	S
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A912	50.00	7.80	42.20	23-Dec-18	31-Dec-21	S	S
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	50.00	1.71	48.29	06-Feb-19	31-Dec-23	S	S
Cities Investment Program (CIP) - TF0A9089	25.00	1.25	23.75	06-Feb-19	30-Jun-24	S	S
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	10.00	0.57	9.43	25-Apr-19	30-Sep-24	S	S
	<b>2539.70</b>	<b>1720.79</b>	<b>818.91</b>				

*Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.*

**Table 9 – ARTF Projected Transfers (Cash outflow)**  
(Amounts in US\$ million)

Transfers to specific child trust fund accounts during September - December 2019	528.00
Payments Automation and Integration of Salaries in Afghanistan (PAISA) Project	35.00
Citizens' Charter Program - pending tranche	100.00
Sehatmandi - pending tranche	160.00
Afghanistan Placing Labor Abroad and Connecting to Employment Domestically	40.00
2019 IP DPG	150.00
Allocation to the the Recurrent Cost Window IPF for AHP Payments	33.00
Transfer to Third Party Monitoring Agent's Trust Fund	10.00

## Undisbursed Balances of Individual Projects as of October 22, 2019

