**AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)**
**Administrator's Report on Financial Status**
**As of October 22, 2018, (end of 10th month of FY1397)**

## 1. Donor contributions for FY1397.

Total donor indicated[1] and actual (paid-in) contributions for the core ARTF for FY1397 amount to US$907.62 million, of which US$362.56 million (40%) are without preference and US$545.06 million (60%) are preferenced. In addition, US$182.72 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

**Table 1: ARTF Contributions for FY1397, as of October 22, 2018 (in US$ million)**

| Main Donors | Total Indications/ Contributions | of which without Preference | Preference towards AHP | % of total Indications | paid-in | of which paid-in for AHP | % of total paid-in |
|---|---|---|---|---|---|---|---|
| United States | 400.00 | 0.00 | 100.00 | 37% | 100.00 | 100.00 | 22% |
| EC/EU | 205.73 | 0.00 | 82.72 | 19% | 99.49 | 19.70 | 22% |
| United Kingdom | 128.13 | 128.12 | 0.00 | 12% | 89.03 | 0.00 | 20% |
| Canada | 78.29 | 26.48 | 0.00 | 7% | 36.28 | 0.00 | 8% |
| Germany | 71.89 | 37.38 | 0.00 | 7% | 0.00 | 0.00 | 0% |
| Sweden | 52.07 | 52.07 | 0.00 | 5% | 52.07 | 0.00 | 12% |
| Norway | 36.44 | 34.01 | 0.00 | 3% | 0.00 | 0.00 | 0% |
| Denmark | 34.09 | 13.40 | 0.00 | 3% | 29.47 | 0.00 | 7% |
| Australia | 24.06 | 24.06 | 0.00 | 2% | 24.06 | 0.00 | 5% |
| Netherlands | 23.00 | 23.00 | 0.00 | 2% | 0.00 | 0.00 | 0% |
| Italy | 14.38 | 11.50 | 0.00 | 1% | 0.00 | 0.00 | 0% |
| Finland | 11.64 | 5.82 | 0.00 | 1% | 11.64 | 0.00 | 3% |
| Others | 10.63 | 6.71 | 0.00 | 1% | 9.83 | 0.00 | 2% |
| **Total** | **1090.34** | **362.56** | **182.72** | **100%** | **451.86** | **119.70** | **100%** |

## 2. Consolidated ARTF Sources and Uses of Funds for FY1397

Table 2 presents sources and uses of funds for FY1397 on a consolidated basis as of October 22, 2018. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1396.

As of October 22, 2018, the cash balance stood at US$1,219.80 million comprising: (a) US$14.83 million in the Recurrent Cost Trust Fund (excluding US$50 million in the designated Account); (b) combined undisbursed balance of the ARTF active investment portfolio of US$898.88 million; (c) US$0.37 million combined undisbursed balance of the Research and Analysis Program; (d) US$14.88 million reserved for the Monitoring and Supervisory Agents and (e) US$6 million reserved for the ASIST window, leaving a net unallocated cash balance of US$234.84 million.

[1] Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

## Table 2: ARTF Consolidated Sources and Uses of Funds (US$ million, October 22, 2018)

| | SY 1381 Total Actual | SY 1382 Total Actual | SY 1383 Total Actual | SY 1384 Total Actual | SY 1385 Total Actual | SY 1386 Total Actual | SY 1387 Total Actual | SY 1388 Total Actual | SY 1389 Total Actual | SY 1390 Total Actual | FY 1391 Total Actual | FY 1392 Total Actual | FY 1393 Total Actual | FY 1394 Total Actual | FY 1395 Total Actual | FY 1396 Total Actual | FY 1397 Total Actual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SOURCES OF FUNDS** (A+B) | | | | | | | | | | | | | | | | | |
| **A. Net Donors Contributions** (A1-A2) | **184.24** | **284.38** | **378.77** | **404.09** | **460.00** | **654.25** | **632.69** | **653.92** | **608.48** | **925.25** | **928.69** | **779.93** | **1010.17** | **643.26** | **906.53** | **840.44** | **457.33** |
| A.1. Donors Contributions | 184.77 | 286.46 | 380.37 | 404.05 | 453.92 | 634.80 | 626.82 | 657.29 | 610.44 | 933.51 | 942.20 | 791.00 | 1027.64 | 651.50 | 917.92 | 853.05 | 451.86 |
| A.2. IDA fees minus Investment Income | 0.53 | 2.08 | 1.59 | -0.04 | -6.08 | -19.44 | -5.88 | 3.37 | 2.26 | 8.26 | 13.51 | 11.32 | 17.47 | 8.23 | 11.39 | 12.61 | -5.47 |
| A.3. Refund of Ineligible Expenditure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 0.00 | 0.00 | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **B. Cash Carried-Over** (=D previous year) | | **119.52** | **155.97** | **238.07** | **302.79** | **293.89** | **426.68** | **495.34** | **679.28** | **728.33** | **1148.49** | **1584.93** | **1671.70** | **1677.88** | **1482.90** | **1502.70** | **1398.32** |
| **USES OF FUNDS** (C+D) | | | | | | | | | | | | | | | | | |
| **C. Disbursements** (C1+C2+C3+C4) [1] | **64.72** | **247.94** | **296.67** | **339.37** | **468.89** | **521.46** | **564.03** | **469.98** | **559.42** | **505.09** | **492.25** | **693.16** | **1003.99** | **838.24** | **886.73** | **944.82** | **635.84** |
| C.1 Recurrent window - Disbursed by DAB | 59.21 | 214.14 | 235.16 | 253.25 | 300.21 | 290.55 | 310.06 | 221.42 | 336.68 | 176.64 | 225.00 | 256.10 | 419.56 | 435.69 | 469.86 | 457.46 | 339.59 |
| Wages | 40.95 | 145.77 | 179.32 | 174.21 | 216.20 | 203.00 | 276.74 | 139.78 | 218.10 | 176.64 | 225.00 | 150.00 | 125.00 | 125.00 | 100.00 | 75.00 | 0.00 |
| O&M | 13.65 | 51.16 | 55.28 | 79.04 | 84.01 | 87.55 | 33.32 | 41.64 | 54.78 | 0.00 | 0.00 | 32.00 | 33.90 | 33.60 | 0.00 | 0.00 | 0.00 |
| Other | 4.60 | 17.21 | 0.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IP (Incentive Program) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 63.80 | 0.00 | 0.00 | 74.10 | 113.70 | 93.60 | 244.20 | 235.68 | 225.83 |
| AHP (Ad Hoc Payments) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.96 | 183.49 | 125.66 | 146.78 | 113.76 |
| C.2. Investment window | | 15.59 | 58.87 | 83.97 | 166.14 | 226.11 | 251.13 | 246.17 | 219.42 | 320.63 | 256.86 | 424.39 | 570.36 | 394.69 | 401.98 | 476.25 | 287.93 |
| C.3. Pass-through to LOTFA (UNDP Police) | 4.84 | 16.80 | | | | | | | | | | | | | | | |
| C.4. Fees to monitoring agent | 0.67 | 1.41 | 2.64 | 2.16 | 2.53 | 4.80 | 2.84 | 2.39 | 3.32 | 7.82 | 10.39 | 12.67 | 14.08 | 7.86 | 13.37 | 8.10 | 7.27 |
| C.5. Research and Analysis Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.51 | 3.01 | 1.05 |
| **D. Cash Balance (end-of-period)** (A+B-C=D1+D2) | **119.52** | **155.97** | **238.07** | **302.79** | **293.89** | **426.68** | **495.34** | **679.28** | **728.33** | **1148.49** | **1584.93** | **1671.70** | **1677.88** | **1482.90** | **1502.70** | **1398.32** | **1219.80** |
| D.1. Committed Cash Balance: | **97.12** | **109.91** | **161.68** | **279.85** | **227.24** | **305.93** | **385.03** | **427.54** | **503.31** | **648.85** | **861.86** | **948.32** | **1152.50** | **1129.89** | **1015.79** | **951.40** | **984.96** |
| to recurrent window special account | 51.50 | 50.60 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| to recurrent window Trust Fund | 44.29 | 26.04 | 49.49 | 76.24 | 75.03 | 70.48 | 76.42 | 145.00 | 24.57 | 50.00 | 50.00 | 115.90 | 265.44 | 151.75 | 51.88 | 84.42 | 14.83 |
| undisbursed investment window balance | | 32.57 | 61.82 | 150.75 | 94.90 | 179.42 | 252.29 | 225.61 | 425.13 | 540.90 | 741.00 | 770.73 | 827.44 | 897.74 | 890.45 | 793.63 | 898.88 |
| to Monitoring Agent | 1.33 | 0.70 | 0.37 | 2.85 | 7.32 | 6.02 | 6.32 | 6.93 | 3.61 | 7.95 | 20.86 | 11.69 | 9.61 | 30.25 | 20.08 | 22.15 | 14.88 |
| to Research and Analysis Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 3.38 | 1.19 | 0.37 |
| to ASIST Window | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| **D.2. Unallocated Cash Balance** | **22.40** | **46.05** | **76.39** | **22.94** | **66.65** | **120.75** | **110.31** | **251.74** | **225.02** | **499.64** | **723.07** | **723.38** | **525.39** | **353.01** | **486.91** | **446.92** | **234.84** |

## 3. Recurrent Cost Financing Requirements

The FY1397 opening balance in the Recurrent Cost Window trust fund is US$84.42 million and an additional US$270 million was transferred from the ARTF parent trust fund to the RCW child trust fund in the first half of the year to cover US$120 million AHP funding (paid in January 2018), and the remaining balance for the IP payments. As of October 22, 2018, a total of US$339.59 million has been disbursed, which constitutes AHP payments of US$113.76 million and, US$225.83 million related to the IP Benchmarks.

The overview of the full year FY1397 is shown in Table 3.

## Table 3: Recurrent Cost Overview (US$ million, October 22, 2018)

| | SY 1381 | SY 1382 | SY 1383 | SY 1384 | SY 1385 | SY 1386 | SY 1387 | SY 1388 | SY 1389 | SY 1390 | FY 1391 | FY 1392 | FY 1393 | FY 1394 | FY 1395 | FY 1396 | FY 1397 | | | | | FY 1381-97 (Actual) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Q1 Actual | Q2 Actual | Q3 Actual | Q4 Actual | Consolidated | Total |
| **Opening Balance** | | **95.79** | **76.64** | **99.49** | **76.24** | **75.03** | **70.48** | **76.42** | **145.00** | **24.57** | **50.00** | **50.00** | **115.90** | **265.44** | **151.75** | **51.88** | **84.42** | **84.42** | **28.36** | **14.83** | **354.42** | |
| | | | | | | | | | | | | | | | | | | | | | | |
| **Transfers** | **155.00** | **195.00** | **258.00** | **230.00** | **299.00** | **286.00** | **316.00** | **290.00** | **216.25** | **202.07** | **225.00** | **322.00** | **569.10** | **322.00** | **370.00** | **490.00** | **100.00** | **170.00** | **0.00** | **0.00** | **270.00** | **5015.42** |
| Wages | 155.00 | 195.00 | 258.00 | 230.00 | 299.00 | 286.00 | 316.00 | 250.00 | 152.45 | 202.07 | 175.00 | 150.00 | 295.00 | 60.53 | 110.00 | 220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3354.05 |
| O&M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.00 | 12.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.90 |
| Incentive Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 63.80 | 0.00 | 50.00 | 44.80 | 146.20 | 120.00 | 180.00 | 220.00 | 0.00 | 170.00 | 0.00 | 0.00 | 170.00 | 1034.80 |
| Debt Service, IMF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Debt Service, IDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Debt Service, ADB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bulk Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.20 |
| Ad Hoc Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 115.00 | 141.47 | 80.00 | 50.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 501.47 |
| **Disbursements** | **59.21** | **214.14** | **235.16** | **253.25** | **300.21** | **290.55** | **310.06** | **221.42** | **336.68** | **176.64** | **225.00** | **256.10** | **419.56** | **435.69** | **469.86** | **457.46** | **100.00** | **226.07** | **13.53** | **0.00** | **339.59** | **5000.59** |
| Wages | 40.95 | 145.77 | 179.32 | 174.21 | 216.20 | 203.00 | 276.74 | 139.78 | 218.10 | 176.64 | 225.00 | 150.00 | 125.00 | 125.00 | 100.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2570.72 |
| O&M | 13.65 | 51.16 | 55.28 | 79.04 | 84.01 | 87.55 | 33.32 | 41.64 | 54.78 | 0.00 | 0.00 | 32.00 | 33.90 | 33.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 599.93 |
| Incentive Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 63.80 | 0.00 | 0.00 | 74.10 | 113.70 | 93.60 | 244.20 | 235.68 | 0.00 | 225.83 | 0.00 | 0.00 | 225.83 | 1090.91 |
| Debt Service, IMF | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.77 |
| Debt Service, IDA | 2.77 | 3.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.64 |
| Debt Service, ADB | 0.00 | 0.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.56 |
| Bulk Contracts | 1.07 | 12.78 | 0.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.41 |
| Ad Hoc Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.96 | 183.49 | 125.66 | 146.78 | 100.00 | 0.24 | 13.53 | 0.00 | 113.76 | 716.66 |
| **Closing Balance** | **95.79** | **76.64** | **99.49** | **76.24** | **75.03** | **70.48** | **76.42** | **145.00** | **24.57** | **50.00** | **50.00** | **115.90** | **265.44** | **151.75** | **51.88** | **84.42** | **84.42** | **28.36** | **14.83** | **14.83** | **14.83** | **14.83** |

[1] Australia prepaid a partial amount of AUD 6.5m (US$ 4.9m) in 2018 which was part of Australia' pledged amount for 2019.
[2] Canada has indicated to pay its 2019 contribution of CAD 55m (US$ 42m) in 2018.

## Table 4 – Afghanistan Reconstruction Trust Fund
## ARTF 2018-2020 Financing Program: Pledges and Contributions
## October 22, 2018

| | CORE-ARTF[1] | | | | | | | | | | AD HOC PAYMENTS[2] (USD million) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PLEDGES[3] (USD million) | | | | CONTRIBUTIONS (USD million) | | | | | BALANCE[6] | PLEDGES | PAID-IN |
| | | | | | PAID-IN[4] | | | | | | | |
| ARTF PARTNER | 2018-20 | 2018 | 2019 | 2020 | 2015-17[7] | 2018 | 2019 | 2020 | INDICATED[5] | 2018-20 | 2018-20 | 2018-20 |
| UNITED STATES-USAID | 900.0 | 300.0 | 300.0 | 300.0 | 0.0 | | | | 300.0 | 600.0 | 100.0 | 100.0 |
| EU-EC | 400.0 | 122.0 | 148.0 | 130.0 | 79.8 | 79.8 | | | 43.2 | 277.0 | 169.0 | 19.7 |
| UNITED KINGDOM-DFID | 373.7 | 130.3 | 130.3 | 113.0 | 89.0 | 89.0 | | | 39.1 | 245.6 | | |
| GERMANY | 184.0 | 92.0 | 92.0 | | 0.0 | | | | 71.9 | 112.1 | | |
| SWEDEN | 168.0 | 56.0 | 56.0 | 56.0 | 52.1 | 52.1 | | | 0.0 | 115.9 | | |
| CANADA | 129.2 | 36.3 | 42.0 | 51.0 | 36.3 | 36.3 | | | 42.0 | 51.0 | | |
| NORWAY | 85.6 | 36.8 | 24.4 | 24.4 | 0.0 | | | | 36.4 | 49.2 | | |
| AUSTRALIA | 61.4 | 24.1 | 16.3 | 21.0 | 24.1 | 24.1 | | | 0.0 | 37.3 | | |
| NETHERLANDS | 68.4 | 22.8 | 22.8 | 22.8 | 0.0 | | | | 23.0 | 45.4 | | |
| DENMARK | 54.5 | 23.0 | 16.2 | 15.3 | 29.5 | 29.5 | | | 4.6 | 20.4 | | |
| FINLAND | 34.6 | 11.6 | 11.5 | 11.5 | 11.6 | 11.6 | | | 0.0 | 23.0 | | |
| ITALY | 37.7 | 14.7 | 11.5 | 11.5 | 0.0 | | | | 14.4 | 23.3 | | |
| SWITZERLAND | 9.1 | 2.5 | 3.3 | 3.3 | 2.5 | 2.5 | | | 0.0 | 6.6 | | |
| REPUBLIC OF KOREA | 5.0 | 5.0 | | | 5.0 | 5.0 | | | 0.0 | 0.0 | | |
| JAPAN | 2.3 | 2.3 | | | 2.3 | 2.3 | | | 0.0 | 0.0 | | |
| ESTONIA | 0.9 | 0.3 | 0.3 | 0.3 | 0.0 | | | | 0.5 | 0.4 | | |
| POLAND | 0.3 | 0.3 | | | 0.0 | | | | 0.3 | 0.0 | | |
| CZECH REPUBLIC | 0.0 | | | | 0.0 | | | | 0.0 | 0.0 | | |
| LUXEMBOURG | 0.0 | | | | 0.0 | | | | 0.0 | 0.0 | | |
| **TOTAL** | **2,514.8** | **880.1** | **874.7** | **760.1** | **332.2** | **332.2** | **0.0** | **0.0** | **575.5** | **1,607.1** | **269.0** | **119.7** |

NOTES:

[1]CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

[2]AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

[3]Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

[4]Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

[5]Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

[6]The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

[7]For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

# Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US$ million)

October 22, 2018

| Donor | SY 1381 | SY 1382 | SY 1383 | SY 1384 | SY 1385 | SY 1386 | SY 1387 | SY 1388 | SY 1389 | SY 1390 | FY 1391 | FY 1392 | FY 1393 | FY 1394 | FY 1395 | FY 1396 | FY 1397 | | | | | FY 1381-97 | FY 1381-97 | FY 1381-97 | FY 1381-97 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Total Paid-in | Signed Pledges | Un-signed Pledges | Total FY 1397 | % of Total FY 1397 | Total | % of Total | Total Paid-in | % of Total Paid-in |
| Australia | 0.00 | 2.63 | 6.27 | 7.65 | 5.84 | 2.09 | 31.44 | 14.99 | 28.49 | 89.47 | 6.03 | 62.36 | 74.88 | 13.29 | 18.92 | 35.93 | 24.06 | 0.00 | 0.00 | **24.06** | 2.2% | 424.36 | 3.7% | 424.36 | 3.9% |
| Bahrain | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 0.50 | 0.0% | 0.50 | 0.0% |
| Belgium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.61 | 2.72 | 0.00 | 2.71 | 0.00 | 2.60 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 13.13 | 0.1% | 13.13 | 0.1% |
| Brazil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 0.20 | 0.0% | 0.20 | 0.0% |
| Canada | 12.00 | 50.09 | 5.49 | 72.34 | 58.86 | 213.46 | 22.07 | 34.22 | 38.35 | 49.24 | 26.08 | 11.84 | 18.67 | 74.33 | 29.92 | 10.50 | 36.28 | 42.02 | 0.00 | **78.29** | 7.2% | 805.77 | 7.0% | 763.76 | 7.1% |
| Czech Republic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.86 | 1.64 | 0.91 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 3.41 | 0.0% | 3.41 | 0.0% |
| Denmark | 5.00 | 5.00 | 3.16 | 3.92 | 4.34 | 8.43 | 20.86 | 10.25 | 2.03 | 10.28 | 11.38 | 10.70 | 6.50 | 12.70 | 41.40 | 22.73 | 29.47 | 4.63 | 0.00 | **34.09** | 3.1% | 212.77 | 1.9% | 208.15 | 1.9% |
| EC/EU | 15.87 | 52.72 | 47.60 | 58.77 | 52.72 | 73.62 | 11.31 | 14.19 | 25.52 | 9.44 | 34.79 | 39.55 | 76.19 | 12.29 | 139.42 | 173.08 | 99.49 | 106.23 | 0.00 | **205.73** | 18.9% | 1042.80 | 9.1% | 936.56 | 8.7% |
| Estonia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 0.00 | 1.26 | 0.62 | 0.54 | 0.44 | 0.34 | 0.00 | 0.00 | 0.52 | **0.52** | 0.0% | 4.00 | 0.0% | 3.49 | 0.0% |
| Finland | 2.79 | 2.45 | 5.95 | 0.00 | 2.42 | 5.40 | 7.91 | 8.86 | 7.82 | 9.90 | 11.10 | 13.30 | 12.35 | 9.98 | 11.29 | 13.02 | 11.64 | 0.00 | 0.00 | **11.64** | 1.1% | 136.18 | 1.2% | 136.18 | 1.3% |
| France | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.13 | 5.72 | 5.56 | 0.00 | 5.17 | 5.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 27.09 | 0.2% | 27.09 | 0.3% |
| Germany | 10.07 | 11.44 | 15.94 | 1.23 | 20.47 | 55.99 | 74.00 | 50.85 | 64.52 | 78.40 | 78.16 | 55.01 | 75.26 | 0.00 | 76.38 | 167.50 | 0.00 | 0.00 | 71.89 | **71.89** | 6.6% | 907.12 | 7.9% | 835.23 | 7.7% |
| India | 0.20 | 0.20 | 0.00 | 0.40 | 0.20 | 0.20 | 0.19 | 0.20 | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | **0.01** | 0.0% | 1.81 | 0.0% | 1.79 | 0.0% |
| Iran, Islamic Rep | 0.00 | 0.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 0.99 | 0.0% | 0.99 | 0.0% |
| Ireland | 1.00 | 1.70 | 1.81 | 0.61 | 1.28 | 1.46 | 1.58 | 2.78 | 2.54 | 1.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 16.12 | 0.1% | 16.12 | 0.1% |
| Italy | 17.00 | 0.00 | 6.54 | 0.00 | 9.22 | 8.80 | 34.07 | 4.10 | 3.89 | 10.70 | 3.89 | 3.60 | 17.69 | 8.77 | 13.97 | 11.82 | 0.00 | 11.50 | 2.88 | **14.38** | 1.3% | 168.44 | 1.5% | 154.07 | 1.4% |
| Japan | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 138.00 | 110.00 | 70.00 | 60.14 | 63.65 | 12.23 | 2.32 | 0.00 | 0.00 | **2.32** | 0.2% | 481.35 | 4.2% | 481.35 | 4.5% |
| Korea, Republic | 3.67 | 2.00 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | **5.00** | 0.5% | 21.00 | 0.2% | 21.00 | 0.2% |
| Kuwait | 5.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 15.00 | 0.1% | 15.00 | 0.1% |
| Luxembourg | 1.00 | 0.00 | 0.00 | 0.61 | 1.56 | 1.07 | 1.14 | 1.14 | 1.11 | 0.97 | 0.00 | 0.67 | 0.48 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 10.04 | 0.1% | 10.04 | 0.1% |
| Netherlands | 33.67 | 41.15 | 46.41 | 29.66 | 50.81 | 39.76 | 39.46 | 41.90 | 32.66 | 32.57 | 32.48 | 23.78 | 24.91 | 22.23 | 22.15 | 23.52 | 0.00 | 23.00 | 0.00 | **23.00** | 2.1% | 560.14 | 4.9% | 537.13 | 5.0% |
| New Zealand | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 0.63 | 0.0% | 0.63 | 0.0% |
| Norway | 6.82 | 29.63 | 9.91 | 22.54 | 23.22 | 30.98 | 31.47 | 38.36 | 47.80 | 48.57 | 55.11 | 51.24 | 39.13 | 27.79 | 19.23 | 26.90 | 0.00 | 36.44 | 0.00 | **36.44** | 3.3% | 545.16 | 4.8% | 508.72 | 4.7% |
| Poland | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 0.27 | 1.17 | 1.20 | 1.00 | 1.40 | 1.26 | 0.59 | 0.00 | 0.61 | 0.49 | 0.27 | 0.00 | 0.27 | 0.00 | **0.27** | 0.0% | 8.81 | 0.1% | 8.54 | 0.1% |
| Portugal | 0.00 | 0.46 | 0.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 1.18 | 0.0% | 1.18 | 0.0% |
| Russian Federati | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 4.00 | 0.0% | 4.00 | 0.0% |
| Saudi Arabia | 10.00 | 5.00 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 25.00 | 0.2% | 25.00 | 0.2% |
| Spain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.04 | 0.00 | 35.22 | 27.59 | 6.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 91.50 | 0.8% | 91.50 | 0.8% |
| Sweden | 3.10 | 5.98 | 25.90 | 12.84 | 14.68 | 20.18 | 18.35 | 25.35 | 32.64 | 28.59 | 31.49 | 39.98 | 32.12 | 0.00 | 65.54 | 41.63 | 52.07 | 0.00 | 0.00 | **52.07** | 4.8% | 450.45 | 3.9% | 450.45 | 4.2% |
| Switzerland | 0.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.90 | 2.54 | 3.10 | 2.50 | 0.00 | 0.00 | **2.50** | 0.2% | 12.72 | 0.1% | 12.72 | 0.1% |
| Turkey | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 0.50 | 0.0% | 0.50 | 0.0% |
| UNDP | 0.00 | 2.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** | 0.0% | 2.41 | 0.0% | 2.41 | 0.0% |
| United Kingdom | 15.08 | 47.10 | 103.06 | 131.47 | 128.49 | 151.05 | 162.54 | 99.05 | 23.72 | 132.96 | 136.02 | 130.41 | 132.86 | 127.81 | 149.91 | 124.16 | 89.03 | 39.09 | 0.00 | **128.13** | 11.8% | 1923.82 | 16.8% | 1884.72 | 17.4% |
| United States | 38.00 | 20.00 | 89.59 | 62.00 | 73.90 | 0.00 | 159.50 | 264.00 | 265.00 | 400.00 | 371.24 | 218.59 | 443.47 | 275.95 | 261.03 | 185.40 | 100.00 | 300.00 | 0.00 | **400.00** | 36.7% | 3527.68 | 30.8% | 3227.68 | 29.9% |
| **TOTAL** | **186.43** | **286.46** | **378.70** | **404.05** | **453.92** | **634.80** | **626.82** | **657.29** | **610.44** | **933.51** | **942.20** | **791.00** | **1027.64** | **651.50** | **917.92** | **853.05** | **451.86** | **563.20** | **75.28** | **1090.34** | **100.0%** | **11446.08** | **100.0%** | **10807.60** | **100.0%** |

# Table 6 - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US$ million) October 22, 2018

| Donor | Curr | Program | SY1381 Paid-in US$ | SY1382 Paid-in US$ | SY1383 Paid-in US$ | SY1384 Paid-in US$ | SY1385 Paid-in US$ | SY1386 Paid-in US$ | SY1387 Paid-in US$ | SY1388 Paid-in US$ | SY1389 Paid-in US$ | SY1390 Paid-in US$ | FY1391 Paid-in US$ | FY1392 Paid-in US$ | FY1393 Paid-in US$ | FY1394 Paid-in US$ | FY1395 Paid-in US$ | FY1396 Paid-in US$ | FY 1397 | | | | | FY 1381-97 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | Pledged | | Paid-In | | Total FY1397 | Expressed Preference | Of which Paid-In |
| | | | | | | | | | | | | | | | | | | | Own Curr. | US$ Est. | Own Curr. | US$ | | | |
| Canada | CAD | Afghanistan Sehatmandi Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 33.000 | 25.210 | 0.000 | 0.000 | 25.210 | 25.210 | 0.000 |
| United States | USD | Afghanistan Sehatmandi Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 34.597 | 34.597 | 0.000 | 0.000 | 34.597 | 34.597 | 0.000 |
| | | **Total AFGHANISTAN SEHATMANDI PROJECT** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **67.597** | **59.807** | **0.000** | **0.000** | **59.807** | **59.807** | **0.000** |
| Australia | AUD | AHP (Ad Hoc Payments) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 16.744 | 0.000 | 0.000 | 1.580 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 18.324 | 18.324 |
| Canada | CAD | AHP (Ad Hoc Payments) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.110 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.110 | 8.110 |
| EC/EU | EUR | AHP (Ad Hoc Payments) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 92.600 | 54.787 | 63.016 | 16.361 | 19.705 | 82.721 | 175.321 | 112.305 |
| Italy | EUR | AHP (Ad Hoc Payments) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.189 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.189 | 1.189 |
| United Kingdom | GBP | AHP (Ad Hoc Payments) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 66.432 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 66.432 | 66.432 |
| Norway | NOK | AHP (Ad Hoc Payments) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.944 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.944 | 4.944 |
| United States | USD | AHP (Ad Hoc Payments) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 105.000 | 128.000 | 180.664 | 6.250 | 0.000 | 0.000 | 100.000 | 100.000 | 100.000 | 519.914 | 519.914 |
| | | **Total AHP (Ad Hoc Payments)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **188.176** | **142.243** | **180.664** | **100.430** | **54.787** | **63.016** | **116.361** | **119.705** | **182.721** | **794.234** | **731.218** |
| Norway | NOK | ARTF Higher Education Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.098 | 2.322 | 20.000 | 2.429 | 0.000 | 0.000 | 2.429 | 8.850 | 6.420 |
| United States | USD | ARTF Higher Education Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 17.000 | 5.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 22.000 | 22.000 |
| | | **Total ARTF Higher Education Development Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **21.098** | **7.322** | **20.000** | **2.429** | **0.000** | **0.000** | **2.429** | **30.850** | **28.420** |
| United Kingdom | GBP | ARTF Research and Analysis Program (BETF) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.648 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.648 | 0.648 |
| United States | USD | ARTF Research and Analysis Program (BETF) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.120 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.120 | 0.120 |
| | | **Total ARTF Research and Analysis Program (BETF)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.120** | **0.648** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.768** | **0.768** |
| Czech Republic | CZK | Afghanistan Agricultural Inputs Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.215 | 0.409 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.625 | 0.625 |
| | | **Total Afghanistan Agricultural Inputs Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.215** | **0.409** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.625** | **0.625** |
| United States | USD | Afghanistan Resource Corridors Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 |
| | | **Total Afghanistan Resource Corridors Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **4.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **4.000** | **4.000** |
| Japan | USD | Afghanistan Rural Access Project (ARAP) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.000 | 15.000 |
| | | **Total Afghanistan Rural Access Project (ARAP)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **15.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **15.000** | **15.000** |
| EC/EU | EUR | Afghanistan Rural Enterprise Development Project (AREDP) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.351 | 1.803 | 1.730 | 0.000 | 0.781 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.665 | 8.665 |
| Finland | EUR | Afghanistan Rural Enterprise Development Project (AREDP) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.474 | 2.774 | 3.325 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.573 | 8.573 |
| United Kingdom | GBP | Afghanistan Rural Enterprise Development Project (AREDP) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 13.104 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 13.104 | 13.104 |
| Sweden | SEK | Afghanistan Rural Enterprise Development Project (AREDP) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.975 | 2.859 | 2.999 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.833 | 8.833 |
| | | **Total Afghanistan Rural Enterprise Development Project (AREDP)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **20.430** | **7.136** | **7.503** | **3.325** | **0.781** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **39.175** | **39.175** |
| EC/EU | EUR | Capacity Building for Results Facility Project (CBR) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 25.696 | 0.000 | 10.819 | 0.000 | 0.000 | 9.328 | 24.875 | 28.611 | 0.000 | 0.000 | 28.611 | 74.455 | 45.844 |
| Italy | EUR | Capacity Building for Results Facility Project (CBR) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.298 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.298 | 1.298 |
| Japan | USD | Capacity Building for Results Facility Project (CBR) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 40.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 60.000 |
| United States | USD | Capacity Building for Results Facility Project (CBR) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 |
| | | **Total Capacity Building for Results Facility Project (CBR)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **1.298** | **65.696** | **20.000** | **15.819** | **0.000** | **0.000** | **9.328** | **24.875** | **28.611** | **0.000** | **0.000** | **28.611** | **140.753** | **112.141** |
| Denmark | DKK | Citizens' Charter Afghanistan Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 30.000 | 4.625 | 30.000 | 4.829 | 9.454 | 9.454 | 4.829 |
| EC/EU | EUR | Citizens' Charter Afghanistan Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 11.820 | 13.595 | 15.000 | 18.654 | 32.249 | 32.249 | 18.654 |
| Finland | EUR | Citizens' Charter Afghanistan Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.255 | 0.000 | 0.000 | 2.500 | 2.909 | 2.909 | 6.164 | 6.164 |
| Germany | EUR | Citizens' Charter Afghanistan Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 68.184 | 30.000 | 34.506 | 0.000 | 0.000 | 34.506 | 102.690 | 68.184 |
| Italy | EUR | Citizens' Charter Afghanistan Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.500 | 2.876 | 0.000 | 0.000 | 2.876 | 2.876 | 0.000 |
| Sweden | SEK | Citizens' Charter Afghanistan Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 9.428 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 9.428 | 9.428 |
| United States | USD | Citizens' Charter Afghanistan Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 34.315 | 34.315 | 0.000 | 0.000 | 34.315 | 34.315 | 0.000 |
| | | **Total Citizens' Charter Afghanistan Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **80.867** | **108.635** | **89.917** | **47.500** | **26.392** | **116.309** | **197.175** | **107.259** |
| Norway | NOK | Civil Service Capacity Building Project | 0.000 | 0.000 | 2.918 | 3.102 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6.020 | 6.020 |
| United States | USD | Civil Service Capacity Building Project | 0.000 | 0.000 | 4.300 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.300 | 4.300 |
| | | **Total Civil Service Capacity Building Project** | **0.000** | **0.000** | **7.218** | **3.102** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **10.320** | **10.320** |
| Australia | AUD | Community Recovery | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.945 | 0.000 | 6.029 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 11.974 | 11.974 |
| Finland | EUR | Community Recovery | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.474 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.474 | 2.474 |
| United States | USD | Community Recovery | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 50.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 50.000 | 50.000 |
| | | **Total Community Recovery** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **55.945** | **2.474** | **6.029** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **64.448** | **64.448** |
| United States | USD | EQRA | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 21.088 | 21.088 | 0.000 | 0.000 | 21.088 | 21.088 | 0.000 |
| | | **Total EQRA** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **21.088** | **21.088** | **0.000** | **0.000** | **21.088** | **21.088** | **0.000** |
| Australia | AUD | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 7.622 | 1.785 | 2.689 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 12.096 | 12.096 |
| Canada | CAD | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 29.797 | 0.000 | 9.290 | 23.146 | 4.907 | 10.040 | 11.836 | 0.000 | 20.793 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 109.810 | 109.810 |
| Denmark | DKK | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 19.886 | 11.415 | 0.000 | 0.000 | 73.010 | 11.240 | 11.240 | 42.541 | 42.541 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Estonia | EUR | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.335 | 0.312 | 0.268 | 0.218 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.133 | 1.133 |
| Finland | EUR | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.088 | 2.496 | 2.821 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.405 | 8.405 |
| Germany | EUR | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.716 | 13.693 | 24.106 | 26.130 | 26.054 | 27.510 | 25.086 | 0.000 | 21.868 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 180.163 | 180.163 |
| Italy | EUR | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.595 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.595 | 2.595 |
| Spain | EUR | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.113 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.113 | 2.113 |
| Norway | NOK | Education - EQUIP | 0.000 | 0.000 | 4.607 | 0.000 | 0.000 | 5.130 | 0.000 | 8.454 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 18.192 | 18.192 |
| Sweden | SEK | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.030 | 4.288 | 5.998 | 6.111 | 7.866 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 27.293 | 27.293 |
| Netherlands | USD | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.000 | 4.000 |
| United States | USD | Education - EQUIP | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 12.000 | 0.000 | 0.000 | 0.000 | 30.000 | 50.000 | 54.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 146.000 | 146.000 |
| | | **Total Education - EQUIP** | **0.000** | **0.000** | **4.607** | **0.000** | **0.000** | **38.928** | **35.338** | **35.335** | **52.971** | **37.921** | **72.092** | **95.793** | **90.351** | **23.557** | **44.793** | **11.415** | **0.000** | **0.000** | **73.010** | **11.240** | **11.240** | **554.341** | **554.341** |
| Canada | CAD | Education Quality Reform in Afghanistan (EQRA) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 33.000 | 26.602 | 26.602 | 26.602 | 26.602 |
| Czech Republic | CZK | Education Quality Reform in Afghanistan (EQRA) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.228 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.228 | 0.228 |
| Estonia | EUR | Education Quality Reform in Afghanistan (EQRA) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.168 | 0.225 | 0.259 | 0.000 | 0.000 | 0.259 | 0.427 | 0.168 |
| Finland | EUR | Education Quality Reform in Afghanistan (EQRA) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.500 | 2.909 | 2.909 | 2.909 | 2.909 |
| Korea, Republic of | USD | Education Quality Reform in Afghanistan (EQRA) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.500 | 2.500 | 2.500 | 2.500 | 2.500 |
| | | **Total Education Quality Reform in Afghanistan (EQRA)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.396** | **0.225** | **0.259** | **38.000** | **32.012** | **32.270** | **32.666** | **32.407** |
| EC/EU | EUR | Fiscal Performance Improvement Support Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.511 | 3.511 | 3.511 | 3.511 |
| | | **Total Fiscal Performance Improvement Support Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **3.000** | **3.511** | **3.511** | **3.511** | **3.511** |
| Canada | CAD | Horticulture and Livestock Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.531 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.531 | 3.531 |
| Italy | EUR | Horticulture and Livestock Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.720 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.720 | 4.720 |
| United Kingdom | GBP | Horticulture and Livestock Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.977 | 4.163 | 0.000 | 4.548 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.002 | 0.003 | 0.000 | 0.000 | 0.003 | 10.691 | 10.688 |
| | | **Total Horticulture and Livestock Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **5.508** | **4.163** | **0.000** | **4.548** | **0.000** | **0.000** | **0.000** | **4.720** | **0.000** | **0.000** | **0.000** | **0.002** | **0.003** | **0.000** | **0.000** | **0.003** | **18.942** | **18.939** |
| United States | USD | Incentive Program Development Policy Grant | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 210.000 | 210.000 | 0.000 | 0.000 | 210.000 | 210.000 | 0.000 |
| | | **Total Incentive Program Development Policy Grant** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **210.000** | **210.000** | **0.000** | **0.000** | **210.000** | **210.000** | **0.000** |
| Denmark | DKK | Irrigation Restoration and Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.829 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.829 | 1.829 |
| Italy | EUR | Irrigation Restoration and Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.943 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.943 | 1.943 |
| Japan | USD | Irrigation Restoration and Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.000 | 6.150 | 0.000 | 0.000 | 1.160 | 1.160 | 1.160 | 22.310 | 22.310 |
| | | **Total Irrigation Restoration and Development Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **3.772** | **0.000** | **0.000** | **0.000** | **15.000** | **6.150** | **0.000** | **0.000** | **1.160** | **1.160** | **1.160** | **26.082** | **26.082** |
| Canada | CAD | Justice Sector Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.996 | 1.279 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.275 | 4.275 |
| Belgium | EUR | Justice Sector Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.302 | 1.252 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.554 | 2.554 |
| EC/EU | EUR | Justice Sector Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.193 | 0.000 | 0.000 | 0.000 | 0.000 | 13.344 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 27.537 | 27.537 |
| Ireland | EUR | Justice Sector Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.617 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.617 | 0.617 |
| Italy | EUR | Justice Sector Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.790 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.790 | 14.790 |
| United Kingdom | GBP | Justice Sector Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.904 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.904 | 4.904 |
| Norway | NOK | Justice Sector Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.098 | 2.324 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.421 | 4.421 |
| United States | USD | Justice Sector Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 |
| | | **Total Justice Sector Reform Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **21.792** | **21.012** | **1.279** | **0.617** | **0.000** | **1.302** | **14.596** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **60.598** | **60.598** |
| United Kingdom | GBP | Management Capacity Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 7.387 | 0.000 | 1.516 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.903 | 8.903 |
| United States | USD | Management Capacity Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 |
| | | **Total Management Capacity Program** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **8.387** | **0.000** | **1.516** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **9.903** | **9.903** |
| Australia | AUD | Microfinance for Poverty Reduction Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.778 | 1.045 | 4.764 | 1.428 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.014 | 8.014 |
| Canada | CAD | Microfinance for Poverty Reduction Project | 0.000 | 4.708 | 5.491 | 12.847 | 24.165 | 38.832 | 5.413 | 4.471 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 95.926 | 95.926 |
| Denmark | DKK | Microfinance for Poverty Reduction Project | 0.000 | 0.000 | 0.000 | 1.625 | 2.110 | 1.465 | 6.400 | 3.028 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.629 | 14.629 |
| Finland | EUR | Microfinance for Poverty Reduction Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.367 | 2.216 | 2.215 | 2.933 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.731 | 8.731 |
| United Kingdom | GBP | Microfinance for Poverty Reduction Project | 0.000 | 0.000 | 3.782 | 14.542 | 9.312 | 9.846 | 27.452 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 64.935 | 64.935 |
| Sweden | SEK | Microfinance for Poverty Reduction Project | 0.000 | 0.000 | 2.220 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.220 | 2.220 |
| Netherlands | USD | Microfinance for Poverty Reduction Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.500 | 0.000 | 5.300 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 7.800 | 7.800 |
| United States | USD | Microfinance for Poverty Reduction Project | 0.000 | 0.000 | 5.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.000 | 5.000 |
| | | **Total Microfinance for Poverty Reduction Project** | **0.000** | **4.708** | **16.493** | **29.015** | **36.365** | **55.055** | **46.245** | **16.441** | **2.933** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **207.256** | **207.256** |
| Australia | AUD | National Emergency Employment Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.778 | 0.000 | 4.764 | 0.714 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6.256 | 6.256 |
| Canada | CAD | National Emergency Employment Program | 0.000 | 0.000 | 0.000 | 0.000 | 1.277 | 3.363 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.640 | 4.640 |
| EC/EU | EUR | National Emergency Employment Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 11.314 | 0.000 | 2.793 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.106 | 14.106 |
| Spain | EUR | National Emergency Employment Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.454 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.454 | 8.454 |
| United Kingdom | GBP | National Emergency Employment Program | 0.000 | 0.000 | 0.000 | 18.238 | 13.909 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 32.147 | 32.147 |
| Korea, Republic of | USD | National Emergency Employment Program | 0.333 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.333 | 0.333 |
| United States | USD | National Emergency Employment Program | 0.000 | 0.000 | 0.000 | 2.000 | 0.000 | 0.000 | 21.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 23.000 | 23.000 |
| | | **Total National Emergency Employment Program** | **0.333** | **0.000** | **0.000** | **20.238** | **15.964** | **3.363** | **37.077** | **9.168** | **2.793** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **88.936** | **88.936** |
| Australia | AUD | National Emergency Rural Access Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.721 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.721 | 2.721 |
| EC/EU | EUR | National Emergency Rural Access Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.706 | 3.609 | 3.461 | 0.000 | 19.031 | 0.000 | 29.052 | 3.854 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 67.712 | 67.712 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Germany | EUR | National Emergency Rural Access Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6.736 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6.736 | 6.736 |
| Italy | EUR | National Emergency Rural Access Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.460 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.460 | 1.460 |
| Spain | EUR | National Emergency Rural Access Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.799 | 3.321 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.120 | 8.120 |
| Japan | USD | National Emergency Rural Access Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 |
| | | **Total National Emergency Rural Access Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **22.962** | **18.389** | **3.461** | **0.000** | **19.031** | **0.000** | **29.052** | **3.854** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **96.748** | **96.748** |
| Czech Republic | CZK | National Horticulture and Livestock Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.409 | 0.228 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.637 | 0.637 |
| EC/EU | EUR | National Horticulture and Livestock Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 21.816 | 43.561 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 65.377 | 65.377 |
| Japan | USD | National Horticulture and Livestock Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 25.000 | 10.144 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 45.144 | 45.144 |
| | | **Total National Horticulture and Livestock Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **10.000** | **25.000** | **10.144** | **22.225** | **43.789** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **111.159** | **111.159** |
| Australia | AUD | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.778 | 0.000 | 9.527 | 1.428 | 2.689 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 14.422 | 14.422 |
| Canada | CAD | National Solidarity Project | 0.000 | 10.985 | 0.000 | 14.339 | 17.830 | 77.238 | 9.993 | 8.047 | 8.954 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 147.387 | 147.387 |
| Denmark | DKK | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.663 | 0.000 | 0.000 | 0.000 | 0.000 | 4.354 | 3.278 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 11.296 | 11.296 |
| Belgium | EUR | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.303 | 1.358 | 0.000 | 1.354 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.015 | 4.015 |
| EC/EU | EUR | National Solidarity Project | 0.000 | 0.000 | 9.694 | 21.568 | 13.180 | 22.076 | 0.000 | 0.000 | 9.669 | 4.025 | 3.899 | 0.000 | 7.064 | 12.291 | 29.052 | 3.854 | 0.880 | 1.012 | 6.020 | 7.066 | 8.078 | 144.450 | 143.438 |
| Finland | EUR | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.367 | 1.741 | 2.215 | 2.933 | 2.474 | 2.774 | 3.325 | 3.088 | 2.496 | 2.821 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 25.234 | 25.234 |
| Germany | EUR | National Solidarity Project | 0.000 | 0.000 | 6.131 | 0.000 | 0.000 | 22.397 | 23.314 | 14.861 | 13.472 | 0.000 | 0.000 | 0.000 | 12.543 | 0.000 | 10.903 | 10.379 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 113.999 | 113.999 |
| Italy | EUR | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.460 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.460 | 1.460 |
| Spain | EUR | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 7.045 | 2.742 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 9.787 | 9.787 |
| United Kingdom | GBP | National Solidarity Project | 0.000 | 5.723 | 0.000 | 16.394 | 9.312 | 30.252 | 0.000 | 0.000 | 4.555 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 22.256 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 88.492 | 88.492 |
| Norway | NOK | National Solidarity Project | 0.000 | 0.000 | 0.000 | 3.102 | 9.018 | 10.728 | 4.263 | 4.743 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 31.854 | 31.854 |
| Sweden | SEK | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 3.670 | 5.236 | 5.840 | 6.850 | 4.391 | 4.288 | 4.499 | 9.323 | 7.866 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 51.964 | 51.964 |
| Japan | USD | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 44.000 | 25.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 69.000 | 69.000 |
| United Kingdom | USD | National Solidarity Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 13.445 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 13.445 | 13.445 |
| United States | USD | National Solidarity Project | 0.000 | 0.000 | 10.000 | 0.000 | 25.000 | 0.000 | 65.000 | 160.000 | 180.000 | 250.000 | 175.000 | 0.000 | 0.000 | 0.000 | 35.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 900.000 | 900.000 |
| | | **Total National Solidarity Project** | **0.000** | **16.707** | **25.825** | **55.403** | **78.789** | **172.957** | **134.426** | **206.547** | **229.406** | **263.600** | **234.527** | **40.926** | **30.560** | **14.787** | **100.032** | **14.232** | **0.880** | **1.012** | **6.020** | **7.066** | **8.078** | **1626.804** | **1625.792** |
| France | EUR | On-Farm Water Management Project (OFWM) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.586 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.586 | 2.586 |
| United States | USD | On-Farm Water Management Project (OFWM) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.000 | 0.000 | 24.250 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 39.250 | 39.250 |
| | | **Total On-Farm Water Management Project (OFWM)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **2.586** | **0.000** | **15.000** | **0.000** | **24.250** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **41.836** | **41.836** |
| France | EUR | Power System Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.858 | 2.780 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 5.637 | 5.637 |
| | | **Total Power System Development Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **2.858** | **2.780** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **5.637** | **5.637** |
| Germany | EUR | Private Sector Development | 0.000 | 0.000 | 0.000 | 0.000 | 3.199 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.199 | 3.199 |
| | | **Total Private Sector Development** | **0.000** | **0.000** | **0.000** | **0.000** | **3.199** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **3.199** | **3.199** |
| Australia | AUD | Public-Private Partnerships and Public Investment Advisory | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.174 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.174 | 15.174 |
| | | **Total Public-Private Partnerships and Public Investment Advisory** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **15.174** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **15.174** | **15.174** |
| Norway | NOK | Rural Water Supply and Sanitation Project | 0.000 | 0.000 | 0.921 | 2.326 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.248 | 3.248 |
| United States | USD | Rural Water Supply and Sanitation Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.500 | 0.500 |
| | | **Total Rural Water Supply and Sanitation Project** | **0.000** | **0.000** | **0.921** | **2.326** | **0.000** | **0.000** | **0.500** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **3.748** | **3.748** |
| Finland | EUR | Second Education Quality Improvement Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.255 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.255 | 3.255 |
| | | **Total Second Education Quality Improvement Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **3.255** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **3.255** | **3.255** |
| Denmark | DKK | Second Public Financial Management Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.230 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.230 | 1.230 |
| Poland | PLN | Second Public Financial Management Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.629 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.629 | 0.629 |
| Japan | USD | Second Public Financial Management Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 |
| United States | USD | Second Public Financial Management Reform Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6.000 | 0.000 | 0.000 | 4.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 10.000 | 10.000 |
| | | **Total Second Public Financial Management Reform Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **1.230** | **0.629** | **6.000** | **10.000** | **0.000** | **4.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **21.860** | **21.860** |
| Czech Republic | CZK | Skills Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.215 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.215 | 0.215 |
| Norway | NOK | Skills Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.797 | 3.873 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 6.670 | 6.670 |
| United States | USD | Skills Development Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 | 3.000 |
| | | **Total Skills Development Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **5.797** | **3.873** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.215** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **9.885** | **9.885** |
| Australia | AUD | Strengthening Health Activities for the Rural Poor (SHARP) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.785 | 2.689 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.474 | 4.474 |
| Canada | CAD | Strengthening Health Activities for the Rural Poor (SHARP) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.015 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.015 | 15.015 |
| Estonia | EUR | Strengthening Health Activities for the Rural Poor (SHARP) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.130 | 0.000 | 0.298 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.428 | 0.428 |
| | | **Total Strengthening Health Activities for the Rural Poor (SHARP)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **1.785** | **2.689** | **15.145** | **0.000** | **0.298** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **19.917** | **19.917** |
| Russian Federation | USD | Strengthening Higher Education Project | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.000 | 2.000 |
| | | **Total Strengthening Higher Education Project** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **1.000** | **1.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **2.000** | **2.000** |
| Canada | CAD | System Enhancement for Health in Transition Project (SEHAT) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 15.648 | 11.284 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 26.933 | 26.933 |
| EC/EU | EUR | System Enhancement for Health in Transition Project (SEHAT) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 39.551 | 25.149 | 0.000 | 59.500 | 19.918 | 0.000 | 0.000 | 43.000 | 50.555 | 50.555 | 194.673 | 194.673 |
| United States | USD | System Enhancement for Health in Transition Project (SEHAT) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 107.474 | 0.000 | 0.000 | 111.207 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 218.681 | 218.681 |
| | | **Total System Enhancement for Health in Transition Project (SEHAT)** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **39.551** | **132.623** | **15.648** | **70.785** | **131.125** | **0.000** | **0.000** | **43.000** | **50.555** | **50.555** | **440.287** | **440.287** |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Korea, Republic of | USD | Technical Assistance Feasibility Studies | 0.000 | 0.000 | 0.333 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.333 | 0.333 |
| United States | USD | Technical Assistance Feasibility Studies | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.500 | 1.500 |
| | | **Total Technical Assistance Feasibility Studies** | **0.000** | **0.000** | **1.833** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **1.833** | **1.833** |
| Korea, Republic of | USD | Telecom & Microwave Link | 0.333 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.333 | 0.333 |
| | | **Total Telecom & Microwave Link** | **0.333** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.000** | **0.333** | **0.333** |
| **Grand Total** | | | **0.67** | **21.42** | **56.90** | **110.08** | **134.32** | **275.81** | **294.72** | **298.02** | **400.25** | **347.81** | **396.29** | **217.20** | **550.66** | **206.81** | **527.43** | **427.99** | **508.09** | **476.14** | **328.05** | **251.64** | **727.78** | **4994.15** | **4518.01** |

# Table 7 – ARTF Commitments & Disbursements

## As of October 22, 2018 (US$ million)

ARTF COMMITMENTS AND DISBURSEMENTS as of October 22, 2018 (US$ million)

| | Comm SY 1381 Year End | Disb SY 1381 Year End | Comm SY 1382 Year End | Disb SY 1382 Year End | Comm SY 1383 Year End | Disb SY 1383 Year End | Comm SY 1384 Year End | Disb SY 1384 Year End | Comm SY 1385 Year End | Disb SY 1385 Year End | Comm SY 1386 Year End | Disb SY 1386 Year End | Comm SY 1387 Year End | Disb SY 1387 Year End | Comm SY 1388 Year End | Disb SY 1388 Year End | Comm SY 1389 Year End | Disb SY 1389 Year End | Comm SY 1390 Year End | Disb SY 1390 Year End | Comm FY 1391 Year End | Disb FY 1391 Year End | Comm FY 1392 Year End | Disb FY 1392 Year End | Comm FY 1393 Year End | Disb FY 1393 Year End | Comm FY 1394 Year End | Disb FY 1394 Year End | Comm FY 1395 Year End | Disb FY 1395 Year End | Comm FY 1396 Year End | Disb FY 1396 Year End | Comm YTD FY 1397 | Disb YTD FY 1397 | FY 1381-97 Total Committed (g) | 22 Oct 18 Total Disbursed (h) | Current Month Disb. | Avail. (g)-(h) | Disb. Rate (h)/(g) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TF050577 - Recurrent & Capital Costs Component** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wages | | 40.95 | | 145.77 | | 179.32 | | 174.21 | | 216.20 | | 203.00 | | 276.74 | | 139.78 | | 218.10 | | 176.64 | | 225.00 | | 150.00 | | 125.00 | | 125.00 | | 100.00 | | 75.00 | | 0.00 | | 2570.72 | 0.00 | | - |
| O&M | | 13.65 | | 51.16 | | 55.28 | | 79.04 | | 84.01 | | 87.55 | | 33.32 | | 41.64 | | 54.78 | | 0.00 | | 0.00 | | 32.00 | | 33.90 | | 33.60 | | 0.00 | | 0.00 | | 0.00 | | 599.93 | 0.00 | | - |
| Incentive Program | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 40.00 | | 63.80 | | 0.00 | | 0.00 | | 74.10 | | 113.70 | | 93.60 | | 244.20 | | 235.68 | | 225.83 | | 1090.91 | 0.00 | | - |
| Debt Service, IMF | | 0.77 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.77 | 0.00 | | - |
| Debt Service, IDA | | 2.77 | | 3.87 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.64 | 0.00 | | - |
| Debt Service, ADB | | 0.00 | | 0.56 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.56 | 0.00 | | - |
| Bulk Contracts | | 1.07 | | 12.78 | | 0.56 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 14.41 | 0.00 | | - |
| Ad Hoc Payments | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 146.96 | | 183.49 | | 125.66 | | 146.78 | | 113.76 | | 716.66 | 0.00 | | - |
| **Disbursements(A)** | | **59.21** | | **214.14** | | **235.16** | | **253.25** | | **300.21** | | **290.55** | | **310.06** | | **221.42** | | **336.68** | | **176.64** | | **225.00** | | **256.10** | | **419.56** | | **435.69** | | **469.86** | | **457.46** | | **339.59** | | **5000.59** | **0.00** | | |
| Special Account(Opening) Balance (B) | | 0.00 | | 51.50 | | 50.60 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | | |
| **Loan Account commitments and disbursements (C)** | **155.00** | **110.71** | **195.00** | **213.25** | **258.00** | **234.55** | **280.00** | **253.25** | **299.00** | **300.21** | **286.00** | **290.55** | **316.00** | **310.06** | **290.00** | **221.42** | **216.25** | **336.68** | **202.07** | **176.64** | **225.00** | **225.00** | **322.00** | **256.10** | **569.10** | **419.56** | **322.00** | **435.69** | **370.00** | **469.86** | **490.00** | **457.46** | **270.00** | **339.59** | **5065.42** | **5050.59** | **0.00** | **14.83** | **100%** |
| Updated Special Account Balance * | | 51.50 | | 50.60 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | | |
| **TF050578 - Recurrent cost monitoring agent** | 2.00 | 0.67 | 0.78 | 1.41 | 2.31 | 2.64 | 4.64 | 2.16 | 7.00 | 2.53 | 3.50 | 4.80 | 3.14 | 2.84 | 3.00 | 2.39 | 0.00 | 3.32 | 4.17 | 4.32 | 0.00 | 1.92 | 3.50 | 1.82 | 3.50 | 3.50 | 3.50 | 1.68 | 3.20 | 4.69 | 6.17 | 2.96 | 0.00 | 3.05 | 50.41 | 46.69 | 0.00 | 3.71 | |
| **TF010186 - Investment Window Monitoring Agent** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 3.51 | 23.30 | 8.47 | 0.00 | 10.85 | 8.50 | 10.58 | 25.00 | 6.18 | 0.00 | 8.68 | 4.00 | 5.14 | 0.00 | 4.23 | 68.80 | 57.63 | 0.33 | 11.17 | |
| **Subtotal Monitoring Agents [2]** | **2.00** | **0.67** | **0.78** | **1.41** | **2.31** | **2.64** | **4.64** | **2.16** | **7.00** | **2.53** | **3.50** | **4.80** | **3.14** | **2.84** | **3.00** | **2.39** | **0.00** | **3.32** | **12.17** | **7.82** | **23.30** | **10.39** | **3.50** | **12.67** | **12.00** | **14.08** | **28.50** | **7.86** | **3.20** | **13.37** | **10.17** | **8.10** | **0.00** | **7.27** | **119.21** | **104.33** | **0.33** | **14.88** | **88%** |
| **TF084129 – ASIST Window** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.30 | 0.00 | 5.30 | 0.00 | 0.00 | 5.30 | |
| TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.70 | 0.00 | 0.70 | 0.00 | 0.00 | 0.70 | |
| TF0A8749 - Evidence for Action | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ESAID) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| **Subtotal ASIST Window [3]** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6.00** | **0.00** | **6.00** | **0.00** | **0.00** | **6.00** | **0%** |
| **Closed Investment Projects [4]** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TF011825 - Justice Service Delivery Project - PPG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.76 | 0.00 | 0.00 | 1.45 | -2.16 | -0.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.60 | 0.00 | 0.00 | 100% |
| TF013393 - Afghanistan Second Skills Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.44 | -0.01 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.49 | 0.49 | 0.00 | 0.00 | 100% |
| TF014211 - Kabul Municipal Development Program-PPG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 2.86 | 0.00 | 2.14 | -0.01 | -0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.99 | 4.99 | 0.00 | 0.00 | 100% |
| TF014861 - Naghlu Hydropower Rehabilitation Project PPG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.97 | 0.00 | 0.00 | 1.14 | 0.00 | 0.10 | -4.51 | -0.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.46 | 0.46 | 0.00 | 0.00 | 100% |
| TF015577 - Preparation of Higher Education System Improvement Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.90 | 1.00 | 0.00 | 2.59 | 0.00 | 0.66 | -0.73 | -0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 4.17 | 4.17 | 0.00 | 0.00 | 100% |
| TF050855 - UNDP Police Pr. 1 & 2 | 4.84 | 4.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 | 4.84 | 0.00 | 0.00 | 100% |
| TF050970 - Technical Assistance Feasibility Studies | 0.00 | 0.00 | 8.00 | 2.52 | 6.00 | 3.88 | 4.50 | 2.91 | 0.00 | 3.28 | 0.00 | 3.02 | 0.00 | 1.29 | 0.00 | 0.09 | -1.53 | -0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.97 | 16.97 | 0.00 | 0.00 | 100% |
| TF050973 - National Emergency Employment Program | 0.00 | 0.00 | 16.62 | 8.31 | 0.00 | 8.31 | 20.20 | 0.00 | 16.00 | 20.20 | 0.00 | 15.12 | 0.00 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52.82 | 52.82 | 0.00 | 0.00 | 100% |
| TF052081 - Microfinance for Poverty Reduction | 0.00 | 0.00 | 1.00 | 0.36 | 0.00 | 0.34 | 0.00 | 0.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 100% |
| TF052366 - UNDP Police 3 | 0.00 | 0.00 | 16.80 | 16.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.80 | 16.80 | 0.00 | 0.00 | 100% |
| TF052452 - Microfinance for Poverty Reduction Project | 0.00 | 0.00 | 4.00 | 2.20 | 12.00 | 12.64 | 38.30 | 21.21 | 32.00 | 48.48 | 33.00 | 34.22 | 64.00 | 24.88 | 0.00 | 23.44 | -15.36 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167.94 | 167.94 | 0.00 | 0.00 | 100% |
| TF052475 - Telecom & Microwave Link | 0.00 | 0.00 | 3.00 | 0.15 | 3.13 | 1.03 | 0.00 | 3.07 | 0.00 | 1.52 | -0.12 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.01 | 6.01 | 0.00 | 0.00 | 100% |
| TF052482 - Kabul Roads and Water Drainage Systems Project | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 2.91 | 0.00 | 0.00 | -0.17 | -0.11 | -0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.80 | 2.80 | 0.00 | 0.00 | 100% |
| TF052541 - Kabul Power Supply Project | 0.00 | 0.00 | 7.44 | 0.00 | 0.00 | 2.90 | 0.00 | 1.51 | 0.00 | 1.40 | 0.00 | 1.03 | 0.00 | 0.26 | -0.01 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.43 | 7.43 | 0.00 | 0.00 | 100% |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TF052735 - Strengthening the Financial Capacity Project | 0.00 | 0.00 | 5.10 | 2.05 | 0.00 | 0.26 | 0.00 | 1.38 | -1.04 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.06 | 4.06 | 0.00 | 0.00 | 100% |
| TF053939 - National Solidarity Program - I | 0.00 | 0.00 | 0.00 | 0.00 | 27.00 | 26.62 | 70.90 | 47.58 | 58.50 | 82.04 | 12.29 | 12.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.69 | 168.69 | 0.00 | 0.00 | 100% |
| TF053940 - Civil Service Capacity Building Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 2.38 | 5.00 | 4.24 | 0.00 | 4.98 | 0.00 | 1.08 | 0.00 | 0.31 | -0.05 | -0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.95 | 12.95 | 0.00 | 0.00 | 100% |
| TF054718 - Rehabilitation of Naghlu Hydropower Plant | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | 0.07 | 0.00 | 6.05 | 0.00 | 2.60 | 0.00 | 3.55 | 0.00 | 2.84 | 0.00 | 0.00 | -1.91 | 2.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.09 | 18.09 | 0.00 | 0.00 | 100% |
| TF054729 - Urban Water Supply and Sanitation Project | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 21.00 | 3.63 | 0.00 | 3.48 | 0.00 | 11.51 | 0.00 | 4.48 | 0.00 | 4.14 | 0.00 | 8.80 | 0.00 | 4.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.00 | 41.00 | 0.00 | 0.00 | 100% |
| TF054730 - Education - EQUIP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.49 | 27.00 | 6.51 | 12.00 | 29.55 | 0.00 | 7.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.00 | 44.00 | 0.00 | 0.00 | 100% |
| TF055447 - Rural Water Supply and Sanitation Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.59 | 0.00 | 0.63 | 2.65 | 2.05 | 0.00 | 2.25 | -1.42 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.23 | 6.23 | 0.00 | 0.00 | 100% |
| TF090077 - Management Capacity Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.55 | 5.00 | 2.76 | 0.00 | 4.48 | 0.00 | 2.80 | -3.89 | 0.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.11 | 11.11 | 0.00 | 0.00 | 100% |
| TF090205 - National Solidarity Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.50 | 136.32 | 178.00 | 162.39 | 100.00 | 120.63 | 0.00 | 30.15 | 0.00 | -0.30 | -1.55 | -1.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 447.95 | 447.95 | 0.00 | 0.00 | 100% |
| TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | 0.00 | 14.70 | 0.00 | 9.52 | 0.00 | 11.49 | 0.00 | 7.81 | 0.00 | 4.47 | -1.58 | 7.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.42 | 55.42 | 0.00 | 0.00 | 100% |
| TF091885 - Horticulture and Livestock Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 1.57 | 0.00 | 2.71 | 23.30 | 13.41 | 15.00 | 14.20 | 0.00 | 9.54 | -3.25 | 4.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.05 | 46.05 | 0.00 | 0.00 | 100% |
| TF092073 - Kabul Urban Reconstruction Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | 0.00 | 1.14 | 0.00 | 1.04 | 0.00 | 2.35 | 0.00 | 0.82 | -0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.34 | 5.34 | 0.00 | 0.00 | 100% |
| TF092160 - Justice Sector Reform Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.75 | 0.40 | 0.00 | 3.35 | 0.00 | 5.07 | -7.00 | 7.94 | -2.70 | 1.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.05 | 18.05 | 0.00 | 0.00 | 100% |
| TF092544 - Strengthening Higher Education Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 1.00 | 0.00 | 0.35 | 0.00 | 1.09 | 0.00 | 1.09 | 0.00 | 0.77 | -0.88 | -0.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.12 | 4.12 | 0.00 | 0.00 | 100% |
| TF093632 - Kabul Urban Roads Improvement Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 0.00 | 5.43 | 0.00 | 4.25 | 0.00 | 4.95 | -2.40 | 0.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.60 | 15.60 | 0.00 | 0.00 | 100% |
| TF093637 - Water Resources Development Technical Assistance Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.50 | 1.00 | 0.00 | 0.09 | 0.00 | 0.07 | 0.00 | 0.72 | -2.40 | 1.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.10 | 3.10 | 0.00 | 0.00 | 100% |
| TF093854 - Skills Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 2.51 | 0.00 | 5.04 | 0.00 | 0.86 | 9.00 | 0.93 | 0.00 | 5.10 | -2.75 | 0.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.25 | 15.25 | 0.00 | 0.00 | 100% |
| TF095297 - National Emergency Rural Access Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 16.00 | 50.00 | 19.16 | 0.00 | 22.51 | 0.00 | 13.92 | 0.00 | 8.41 | -0.01 | -0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79.99 | 79.99 | 0.00 | 0.00 | 100% |
| TF096362 - Strengthening Health Activities for the Rural Poor (SHARP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 | 20.89 | 24.00 | 5.40 | 0.00 | 5.57 | 0.00 | 13.96 | -0.22 | -0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.78 | 45.78 | 0.00 | 0.00 | 100% |
| TF096991 - On Farm Water Management Project (OFWM-PPG) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.40 | -0.17 | 0.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 | 0.83 | 0.00 | 0.00 | 100% |
| TF098045 - Afghanistan Rural Enterprise Development Project (AREDP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.40 | 0.00 | 1.60 | 0.00 | 0.69 | -9.77 | 3.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.23 | 6.23 | 0.00 | 0.00 | 100% |
| TF099595 - Improving Agricultural Inputs Delivery system Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.40 | 0.50 | 0.00 | 0.73 | 0.00 | 0.75 | -0.44 | -0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.96 | 1.96 | 0.00 | 0.00 | 100% |
| **Subtotal Closed Investment Projects [4]** | **4.84** | **4.84** | **64.96** | **32.39** | **88.13** | **58.87** | **172.90** | **83.97** | **110.29** | **166.14** | **310.64** | **226.11** | **324.00** | **251.13** | **149.49** | **206.01** | **93.94** | **130.83** | **36.99** | **80.00** | **-1.04** | **41.12** | **-7.34** | **51.14** | **-3.43** | **6.68** | **-0.01** | **0.74** | **-5.24** | **-0.86** | **0.00** | **0.00** | **0.00** | **0.00** | **1339.12** | **1339.12** | **0.00** | **0.00** | **100%** |
| **CURRENT INVESTMENT PROJECTS [5]** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TF010024 - Second Public Financial Management Reform Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 7.00 | 13.00 | 8.89 | 0.00 | 17.84 | 0.00 | 16.07 | 0.00 | 16.39 | 41.13 | 21.25 | -0.05 | 17.61 | -7.07 | 1.95 | 107.00 | 107.00 | 0.00 | 0.00 | 100% |
| TF011447 - Capacity Building for Results Facility Project (CBR) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 25.00 | 0.00 | 0.04 | 0.00 | 6.17 | 0.00 | 6.23 | 0.00 | 6.00 | 0.00 | 6.71 | 0.00 | 5.82 | 0.00 | 21.05 | 100.00 | 77.01 | 0.00 | 22.99 | 77% |
| TF012029 - Irrigation Restoration and Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.40 | 0.00 | 0.00 | 2.50 | 0.00 | 4.54 | 0.00 | 6.29 | 0.00 | 5.28 | 70.00 | 4.46 | 0.00 | 12.81 | 0.00 | 17.75 | 118.40 | 53.62 | 0.00 | 64.78 | 45% |
| TF012533 - Justice Service Delivery Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 5.74 | 0.00 | 2.15 | 0.00 | 2.04 | 0.00 | 4.51 | -15.00 | 2.62 | 0.00 | 5.05 | -0.78 | 2.11 | 24.22 | 24.22 | 0.00 | 0.00 | 100% |
| TF013093 - Afghanistan Rural Access Project (ARAP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47.14 | 100.00 | 38.62 | 0.00 | 60.17 | 105.00 | 60.24 | 0.00 | 9.88 | 312.00 | 216.04 | 9.88 | 95.96 | 69% |
| TF013820 - National Horticulture and Livestock Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 11.59 | 50.00 | 17.15 | 0.00 | 21.65 | 90.00 | 29.56 | 0.00 | 32.28 | 0.00 | 23.00 | 190.00 | 135.22 | 7.00 | 54.78 | 71% |
| TF014845 - Afghanistan Resource Corridors Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.70 | 0.60 | 0.00 | 0.72 | 0.00 | 1.01 | 0.00 | 0.24 | 0.39 | 0.15 | 0.00 | 0.09 | 3.09 | 2.81 | -0.28 | 0.28 | 91% |
| TF015003 - Afghanistan Agricultural Inputs Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.75 | 5.13 | 0.00 | 1.56 | 0.00 | 5.67 | 0.00 | 5.88 | -7.50 | 8.90 | 0.00 | 6.10 | 67.25 | 33.24 | 0.00 | 34.01 | 49% |
| TF015005 - System Enhancement for Health in Transition Project (SEHAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 15.00 | 0.00 | 50.53 | 200.00 | 86.99 | 0.00 | 113.55 | 120.00 | 119.51 | 60.00 | 74.21 | 480.00 | 459.80 | 0.00 | 20.20 | 96% |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TF016354 - Non Formal Approach to Training, Education and Jobs in Afgha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 1.09 | 0.00 | 0.85 | 0.00 | 1.94 | 0.00 | 1.71 | 0.00 | 0.43 | 15.00 | 6.01 | 0.00 | 8.99 | 40% |
| TF017012 - CASA-1000 Community Support Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 40.00 | 0.30 | 0.00 | 39.70 | 1% |
| TF017016 - Kabul Municipal Development Program (KMDP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 | 10.42 | 0.00 | 12.59 | 0.00 | 11.78 | 0.00 | 23.35 | 0.00 | 6.86 | 110.00 | 65.00 | 0.00 | 45.00 | 59% |
| TF017061 - Kabul Urban Transport Efficiency Improvement Project (KUTEI) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.50 | 8.33 | 0.00 | 9.48 | 0.00 | 12.45 | 0.00 | 10.77 | 0.00 | 20.24 | 90.50 | 61.26 | 0.00 | 29.24 | 68% |
| TF093513 - Power System Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 5.17 | 25.00 | 2.72 | 0.00 | 1.85 | 0.00 | 16.92 | 0.00 | 13.41 | 0.00 | 13.15 | 15.00 | 4.24 | 0.00 | 0.99 | 0.00 | 0.60 | 0.00 | 0.00 | 75.00 | 59.05 | 0.00 | 15.95 | 79% |
| TF093962 - Second Education Quality Improvement Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 | 50.00 | 45.86 | 50.00 | 37.27 | 148.00 | 26.69 | 0.00 | 60.71 | 125.00 | 78.35 | 0.00 | 38.03 | 0.00 | 35.83 | 0.00 | 35.62 | 0.00 | -6.41 | 408.00 | 386.95 | 0.00 | 21.05 | 95% |
| TF098459 - Third Emergency National Solidarity Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 40.00 | 100.00 | 165.00 | 150.00 | 153.36 | 250.00 | 229.30 | 200.00 | 294.57 | 100.00 | 140.60 | 57.26 | 67.43 | 0.00 | 15.39 | -2.62 | -1.02 | 1104.64 | 1104.64 | 0.00 | 0.00 | 100% |
| TF099074 - On-Farm Water Management Project (OFWM) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41.00 | 4.50 | 0.00 | 1.60 | -16.00 | 6.82 | 0.00 | 10.03 | 0.00 | 2.06 | 45.00 | 7.60 | 0.00 | 13.29 | 0.00 | 8.06 | 70.00 | 53.96 | 0.00 | 16.04 | 77% |
| TF0A0730 - ARTF Higher Education Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 9.07 | 0.00 | 7.98 | 0.00 | 2.18 | 50.00 | 19.22 | 0.00 | 30.78 | 38% |
| TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project--Phase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.00 | 6.17 | 0.00 | 4.08 | 0.00 | 3.60 | 83.00 | 13.84 | 0.00 | 69.16 | 17% |
| TF0A1898 - Support to the Afghanistan Independent Land Authority | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.95 | 0.50 | 0.00 | 0.00 | 0.00 | 1.20 | 4.95 | 1.70 | 0.00 | 3.25 | 34% |
| TF0A2026 - Afghanistan DABS Planning and Capacity Support Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 1.00 | 0.00 | 0.11 | 0.00 | 0.10 | 6.00 | 1.21 | 0.00 | 4.79 | 20% |
| TF0A2839 - Afghanistan Technical Assistance Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.40 | 0.00 | 0.74 | 0.00 | 0.14 | 5.00 | 1.28 | 0.00 | 3.72 | 26% |
| TF0A2907 - Project Preparation Grant - Digital CASA Afghanistan Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.56 | 0.00 | 0.00 | 5.00 | 0.56 | 0.00 | 4.44 | 11% |
| TF0A3425 - Urban Development Support Program (UDSP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.90 | 0.00 | 0.00 | 0.12 | -2.78 | 0.00 | 0.12 | 0.12 | 0.00 | 0.00 | 100% |
| TF0A3502 - AF: AREDP Additional Financing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.70 | 3.25 | 5.00 | 1.45 | 0.00 | 4.90 | 9.70 | 9.60 | 0.00 | 0.10 | 99% |
| TF0A3827 - Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144.30 | 94.39 | 100.00 | 62.00 | 244.30 | 156.38 | 0.00 | 87.92 | 64% |
| TF0A4338 - Afghanistan International Labor Migration and Domestic Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TF0A4809 - Project Preparation Grant - Afghanistan Extractives for Deve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.30 | 3.28 | 0.00 | 0.74 | 7.30 | 4.02 | 0.00 | 3.28 | 55% |
| TF0A5400 - WEE NPP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.15 | 0.00 | 0.28 | 5.00 | 0.42 | 0.12 | 4.58 | 8% |
| TF0A5630 - Mazar-e-Sharif Gas-to-Power Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.50 | 1.00 | 6.50 | 1.00 | 0.00 | 5.50 | 15% |
| TF0A6199 - Afghanistan Health Programmatic ASA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100% |
| TF0A6277 - Fiscal Performance Improvement Support Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 3.00 | 75.00 | 3.00 | 0.00 | 72.00 | 4% |
| TF0A7087 - Public-Private Partnerships and Public Investment Advisory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.20 | 30.00 | 0.20 | 0.20 | 29.80 | 1% |
| TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 23.39 | 130.00 | 23.39 | 19.99 | 106.61 | 18% |
| TF0A7693 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TF0A8009 - EQRA PPG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.43 | 0.91 | 3.43 | 0.91 | 0.00 | 2.52 | 27% |
| TF0A8312 - Afghanistan Placing Labor Abroad, Connecting to Employment D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | 0.00 | 1.50 | 0% |
| TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TF0A8449 - EQRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TF0A9089 - Cities Investment Program (CIP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TF0A9090 - Incentive Program Development Policy Operation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TF0A9092 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Refo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| **Subtotal Current Investment Projects [5]** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **70.00** | **40.17** | **325.00** | **88.59** | **399.40** | **240.62** | **458.00** | **215.74** | **461.45** | **373.25** | **630.50** | **563.68** | **465.00** | **393.95** | **399.93** | **402.84** | **379.43** | **476.25** | **393.19** | **287.93** | **3981.90** | **3083.02** | **36.92** | **898.88** | **77%** |
| **TF083094 – Research and Analysis Program [6]** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TF0A1550 - Service Delivery Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | -0.01 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.04 | 0.00 | 0.00 | 100% |
| TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Security Forces Personnel in Afghanistan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 0.04 | 0.00 | 0.01 | 0.00 | 0.00 | 0.05 | 0.05 | 0.00 | 0.00 | 100% |
| TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.30 | 0.22 | 0.00 | 0.11 | 0.00 | 0.02 | 0.35 | 0.35 | 0.00 | 0.00 | 100% |
| TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.05 | 0.00 | 0.09 | 0.00 | 0.10 | 0.25 | 0.25 | 0.01 | 0.00 | 100% |
| TF0A2165 - Labour Market Study in Afghanistan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 0.05 | 0.05 | 0.00 | 0.00 | 100% |
| TF0A2182 - AFG Fiscal Policy and Management PA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.68 | 0.05 | 0.45 | 0.99 | 0.00 | 0.08 | 1.13 | 1.12 | 0.00 | 0.01 | 99% |
| TF0A2183 - AFG: Navigating Risk and Uncertainty PA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.40 | 0.43 | -0.05 | 0.68 | -0.05 | 0.19 | 1.30 | 1.30 | 0.00 | 0.00 | 100% |
| TF0A2198 - Education and Skills Programmatic ASA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 0.02 | 0.00 | 0.33 | 0.00 | 0.07 | 0.42 | 0.42 | 0.00 | 0.00 | 100% |
| TF0A2199 - Economic Empowerment in Afghanistan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.10 | 0.00 | 0.05 | 0.00 | 0.00 | 0.15 | 0.15 | 0.00 | 0.00 | 100% |
| TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.02 | -0.03 | 0.00 | 0.00 | 0.00 | 0.02 | 0.02 | 0.00 | 0.00 | 100% |
| TF0A2263 - Afghanistan: Trade and regional Integration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.19 | 0.00 | 0.06 | 0.00 | 0.00 | 0.25 | 0.25 | 0.00 | 0.00 | 100% |
| TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.07 | -0.02 | 0.20 | 0.00 | 0.00 | 0.28 | 0.28 | 0.00 | 0.00 | 100% |
| TF0A2265 - Review and Rethink Transport Infrastructure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | -0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.15 | 0.00 | 0.09 | -0.01 | 0.00 | 0.24 | 0.24 | 0.00 | 0.00 | 100% |
| TF0A2416 - Afghanistan Agribusiness Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.12 | -0.01 | 0.07 | 0.00 | 0.00 | 0.19 | 0.19 | 0.00 | 0.00 | 100% |
| TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | 0.19 | 0.09 | 0.00 | 0.10 | 0.24 | 0.20 | 0.02 | 0.04 | 84% |
| TF0A3810 - Supporting Afghanistan's Displaced Population | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.01 | 0.00 | 0.19 | 0.00 | 0.00 | 0.20 | 0.20 | 0.00 | 0.00 | 98% |
| TF0A6128 - FPIP Advisory Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | -0.05 | 0.40 | 0.45 | 0.40 | 0.00 | 0.05 | 90% |
| TF0A6864 - FPIP Implementation: SOE and Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.05 | 0.05 | 0.05 | 0.05 | 0.00 | 0.00 | 100% |
| TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health Pr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.02 | 0.02 | 0.02 | 0.00 | 0.00 | 100% |
| TF0A8010 - 2017 ARTF External Review | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.26 | 0.00 | 0.26 | 0.00 | 0.00 | 0.26 | 0% |
| **Subtotal Research and Analysis Program [6]** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.15** | **0.00** | **4.74** | **1.51** | **0.82** | **3.01** | **0.22** | **1.05** | **5.93** | **5.57** | **0.03** | **0.37** | **94%** |
| **TOTAL COMMIT & DISB. [1+2+3+4+5]** | **161.84** | **116.22** | **260.73** | **247.04** | **348.44** | **296.07** | **457.54** | **339.37** | **416.29** | **468.89** | **600.14** | **521.46** | **643.14** | **564.03** | **512.49** | **469.98** | **635.19** | **559.42** | **650.63** | **505.09** | **705.26** | **492.25** | **779.61** | **693.16** | **1208.17** | **1003.99** | **815.64** | **838.24** | **772.63** | **886.73** | **880.43** | **944.82** | **669.41** | **635.84** | **10517.59** | **9582.63** | **37.27** | **934.96** | **91%** |

Note: * Includes US $50 million Special Account advance plus adjustment for any timing difference.

## Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

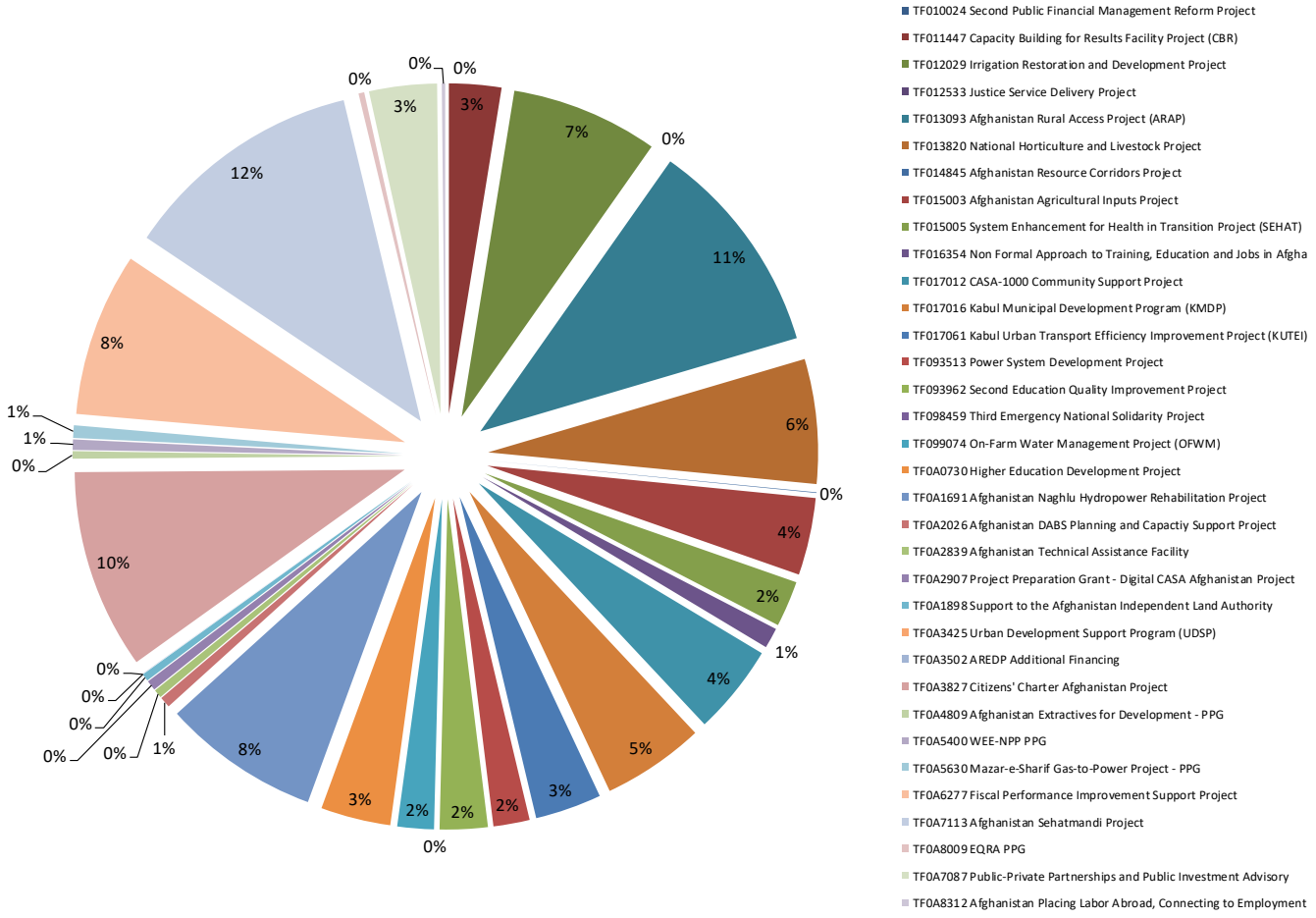
**(Amounts in US$ million) as of October 22, 2018**

| Projects | Approved Grant Amount | Amount Disbursed | Amount Available | Start Date | Closing Date | Current Grant Objectives rating | Current Implementation Rating |
|---|---|---|---|---|---|---|---|
| Second Public Financial Management Reform Project - TF010024 | 107.00 | 107.00 | 0.00 | 09-Aug-11 | 31-Dec-17 | S | S |
| Capacity Building for Results Facility Project (CBR) - TF011447 | 100.00 | 77.01 | 22.99 | 21-Jan-12 | 31-Dec-18 | MS | MS |
| Irrigation Restoration and Development Project - TF012029 | 118.40 | 53.62 | 64.78 | 14-Mar-12 | 31-Dec-20 | MS | MS |
| Justice Service Delivery Project - TF012533 | 24.22 | 24.22 | 0.00 | 31-May-12 | 30-Nov-17 | MS | MS |
| Afghanistan Rural Access Project (ARAP) - TF013093 | 312.00 | 216.04 | 95.96 | 15-Sep-12 | 15-Mar-20 | S | S |
| National Horticulture and Livestock Project - TF013820 | 190.00 | 135.22 | 54.78 | 22-Dec-12 | 31-Dec-20 | S | S |
| Afghanistan Resource Corridors Project - TF014845 | 3.09 | 2.81 | 0.28 | 29-May-13 | 30-Jun-18 | S | S |
| Afghanistan Agricultural Inputs Project - TF015003 | 67.25 | 33.24 | 34.01 | 30-Jun-13 | 30-Jun-19 | MU | MU |
| System Enhancement for Health in Transition Project (SEHAT) - TF015005 | 480.00 | 459.80 | 20.20 | 06-Oct-13 | 30-Jun-18 | MS | MS |
| Non Formal Approach to Training, Education and Jobs in Afgha - TF016354 | 15.00 | 6.01 | 8.99 | 11-Apr-14 | 30-Dec-18 | MU | MU |
| CASA-1000 Community Support Project - TF017012 | 40.00 | 0.30 | 39.70 | 11-Apr-14 | 30-Jun-22 | MS | S |
| Kabul Municipal Development Program (KMDP) - TF017016 | 110.00 | 65.00 | 45.00 | 11-Apr-14 | 31-Dec-19 | S | MS |
| Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061 | 90.50 | 61.26 | 29.24 | 11-Apr-14 | 31-Dec-19 | S | MS |
| Power System Development Project - TF093513 | 75.00 | 59.05 | 15.95 | 19-Mar-09 | 31-May-17 | MS | MS |
| Second Education Quality Improvement Project - TF093962 | 408.00 | 386.95 | 21.05 | 14-Apr-09 | 31-Dec-17 | MS | MU |
| Third Emergency National Solidarity Project - TF098459 | 1104.64 | 1104.64 | 0.00 | 24-Jan-11 | 31-Mar-17 | S | S |
| On-Farm Water Management Project (OFWM) - TF099074 | 70.00 | 53.96 | 16.04 | 16-Mar-11 | 31-Dec-19 | S | S |
| Higher Education Development Project - TF0A0730 | 50.00 | 19.22 | 30.78 | 15-Sep-15 | 31-Dec-20 | S | S |
| Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691 | 83.00 | 13.84 | 69.16 | 19-Jan-16 | 30-Sep-22 | S | S |
| Afghanistan DABS Planning and Capacity Support Project - TF0A2026 | 6.00 | 1.21 | 4.79 | 07-Mar-16 | 31-Jul-20 | S | MS |
| Afghanistan Technical Assistance Facility - TF0A2839 | 5.00 | 1.28 | 3.72 | 18-Jul-16 | 30-Jun-20 | S | S |
| Project Preparation Grant - Digital CASA Afghanistan Project - TF0A2907 | 5.00 | 0.56 | 4.44 | 09-Sep-16 | 31-Dec-18 | S | S |
| Support to the Afghanistan Independent Land Authority - TF0A1898 | 4.95 | 1.70 | 3.25 | 09-Sep-16 | 30-Jun-19 | S | S |
| Urban Development Support Program (UDSP) - TF0A3425 | 0.12 | 0.12 | 0.00 | 07-Nov-16 | 21-Sep-17 | S | S |
| AREDP Additional Financing - TF0A3502 | 9.70 | 9.60 | 0.10 | 07-Nov-16 | 30-Jun-18 | S | S |
| Citizens' Charter Afghanistan Project - TF0A3827 | 244.30 | 156.38 | 87.92 | 27-Oct-16 | 31-Oct-20 | S | S |
| Afghanistan Extractives for Development - PPG - TF0A4809 | 7.30 | 4.02 | 3.28 | 30-May-17 | 30-Apr-19 | S | S |
| WEE-NPP PPG - TF0A5400 | 5.00 | 0.42 | 4.58 | 12-Jul-17 | 31-Jul-20 | S | S |
| Mazar-e-Sharif Gas-to-Power Project - PPG | 6.50 | 1.00 | 5.50 | 10-Sep-17 | 30-Apr-19 | S | S |
| Fiscal Performance Improvement Support Project | 75.00 | 3.00 | 72.00 | 01-Jan-18 | 28-Apr-23 | S | S |
| Afghanistan Sehatmandi Project | 130.00 | 23.39 | 106.61 | 28-Mar-18 | 30-Jun-21 | S | S |
| EQRA PPG | 3.43 | 0.91 | 2.52 | 11-Jul-18 | 31-Dec-18 | S | S |
| Public-Private Partnerships and Public Investment Advisory - TF0A7087 | 30.00 | 0.20 | 29.80 | 30-Jul-18 | 28-Jun-23 | S | S |
| Afghanistan Placing Labor Abroad, Connecting to Employment - TF0A8312 | 1.50 | 0.00 | 1.50 | 08-Sep-18 | 31-Aug-19 | S | S |
| | **3981.90** | **3083.01** | **898.88** | | | | |

***Note:*** *Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.*

## Table 9 – ARTF Projected Transfers (Cash outflow)

**(Amounts in US$ million)**

| **Transfers to specific child trust fund accounts during October - December 2018** | **532.00** |
|---|---|
| Education Quality Reform in Afghanistan (EQRA) | 100.00 |
| Women's Economic Empowerment Rural Development Program (WEE-RDP) | 75.00 |
| Higher Education Development Project (HEDP) - AF | 5.00 |
| Recurrent Cost Window | 42.00 |
| Fiscal Stability Facility Project (FSF) | 100.00 |
| Incentive Program DPG | 210.00 |

# Undisbursed Balances of Individual Projects as of October 22, 2018