



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)
Administrator's Report on Financial Status
As of May 21, 2019, (end of 5th month of FY1398)

1. Donor contributions for FY1398

Total donor indicated¹ and actual (paid-in) contributions for the core ARTF for FY1398 amount to US\$383.88 million, of which US\$267.78 million (70%) are without preference and US\$116.1 million (30%) are preferenced. In addition, US\$31.02 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1398, as of May 21, 2019 (in US\$ million)

Main Donors	Total Indications/ Contributions	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
EC/EU	129.28	3.07	31.02	31%	35.30	0.00	29%
United Kingdom	126.96	126.96	0.00	31%	0.00	0.00	0%
Sweden	49.92	49.92	0.00	12%	49.92	0.00	41%
Norway	22.76	20.49	0.00	5%	0.00	0.00	0%
Netherlands	22.29	22.29	0.00	5%	0.00	0.00	0%
Denmark	20.98	11.85	0.00	5%	16.50	0.00	13%
Australia	14.36	14.36	0.00	3%	14.36	0.00	12%
Italy	13.93	11.15	0.00	3%	0.00	0.00	0%
Korea, Republic of	7.00	3.50	0.00	2%	0.00	0.00	0%
Finland	2.77	1.38	0.00	1%	2.77	0.00	2%
Japan	2.23	1.12	0.00	1%	2.23	0.00	2%
Switzerland	0.99	0.99	0.00	0%	0.00	0.00	0%
Czech Republic	0.90	0.45	0.00	0%	0.90	0.00	1%
Estonia	0.51	0.26	0.00	0%	0.51	0.00	0%
Total	414.90	267.78	31.02	100%	122.49	0.00	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1398

Table 2 presents sources and uses of funds for FY1398 on a consolidated basis as of May 21, 2019. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1397.

As of May 21, 2019, the cash balance stood at US\$1,342.22 million comprising: (a) US\$11.21 million in the Recurrent Cost Child Trust Fund (excluding US\$50 million in the DA); (b) combined undisbursed balance of the ARTF active investment portfolio of US\$882.32 million; (c) US\$0.01 million combined undisbursed balance of the Research and Analysis Program; (d) US\$18.42 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; (f) US\$3.52 million available for the ASIST window and (g) US\$2.05 million reserved for the ACREMAP window, leaving a net unallocated cash balance of US\$374.69 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

**Table 4 – Afghanistan Reconstruction Trust Fund
ARTF 2018-2020 Financing Program: Pledges and Contributions
May 21, 2019**

ARTF PARTNER	CORE-ARTF ¹									AD HOC PAYMENTS ²		
	PLEDGES ³ (USD million)				CONTRIBUTIONS (USD million)					(USD million)		
	2018-20	2018	2019	2020	PAID-IN ⁴				BALANCE ⁶	PLEDGES	PAID-IN	
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020	INDICATED ⁵	2018-20	2018-20	2018-20
UNITED STATES-USAID	900.0	300.0	300.0	300.0	300.0	300.0			0.0	600.0	100.0	100.0
EU-EC ⁸	400.0	122.0	148.0	130.0	115.1	79.8	35.3		63.0	221.9	169.0	61.5
UNITED KINGDOM-DFID	370.7	127.3	130.3	113.0	127.3	127.3			127.0	116.4		
GERMANY	184.0	92.0	92.0		71.3	71.3			0.0	112.7		
SWEDEN	164.1	52.1	56.0	56.0	102.0	52.1	49.9		0.0	62.1		
CANADA ⁹	129.2	36.3	42.0	51.0	77.8	77.8			0.0	51.4		
NORWAY	73.2	24.4	24.4	24.4	35.2	35.2			22.8	15.2		
AUSTRALIA ¹⁰	59.5	19.5	20.0	20.0	38.4	24.1	14.4		0.0	21.1		
NETHERLANDS	68.3	22.7	22.8	22.8	22.7	22.7			22.3	23.3		
DENMARK	61.4	29.5	16.4	15.5	50.5	34.0	16.5		4.5	6.4		
FINLAND ¹¹	34.8	11.6	11.6	11.6	14.4	11.6	2.8		0.0	20.4		
ITALY	37.7	14.7	11.5	11.5	11.4	11.4			13.9	12.4		
SWITZERLAND ¹²	9.1	2.5	3.3	3.3	4.8	4.8			1.0	3.3		
REPUBLIC OF KOREA	5.0	5.0			5.0	5.0			7.0			
JAPAN	2.3	2.3			4.6	2.3	2.2		0.0			
ESTONIA	0.9	0.3	0.3	0.3	0.5		0.5		0.0	0.4		
POLAND	0.3	0.3			0.3	0.3			0.0	0.0		
CZECH REPUBLIC	0.9	0.9			0.9		0.9		0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0		
TOTAL	2,501.4	863.3	878.7	759.4	982.1	859.7	122.5	0.0	261.4	1,257.8	269.0	161.5

NOTES:

¹CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

²AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

³Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

⁴Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

⁵Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁶The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁷For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) May 21, 2019

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398					FY 1381-98	FY 1381-98	FY 1381-98	FY 1381-98	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1398	FY 1398	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	14.36	0.00	0.00	14.36	3.5%	438.72	3.7%	438.72	3.8%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%	
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%	
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	0.00	0.00	0.00	0.00	0.0%	805.30	6.8%	805.30	7.0%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	0.00	0.90	0.00	0.00	0.90	0.2%	4.31	0.0%	4.31	0.0%	
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	16.50	4.48	0.00	20.98	5.1%	233.64	2.0%	229.17	2.0%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	35.30	93.98	0.00	129.28	31.2%	1107.60	9.4%	1013.62	8.8%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	0.51	0.00	0.00	0.51	0.1%	4.00	0.0%	4.00	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	2.77	0.00	0.00	2.77	0.7%	138.94	1.2%	138.94	1.2%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	0.00	0.00	0.00	0.00	0.0%	906.52	7.7%	906.52	7.9%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.1%	16.12	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	0.00	2.79	11.15	13.93	3.4%	179.36	1.5%	165.43	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	0.00	0.00	2.23	0.5%	483.59	4.1%	483.59	4.2%	
Korea, Republic	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	7.00	7.00	1.7%	28.00	0.2%	21.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	0.00	22.29	0.00	22.29	5.4%	582.15	4.9%	559.85	4.9%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	0.00	0.00	22.76	22.76	5.5%	566.71	4.8%	543.95	4.7%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.00	0.00	0.00	0.0%	8.80	0.1%	8.80	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federati	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.8%	91.50	0.8%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	0.00	0.00	49.92	12.0%	500.37	4.2%	500.37	4.4%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	0.00	0.99	0.00	0.99	0.2%	16.01	0.1%	15.02	0.1%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	0.00	126.96	0.00	126.96	30.6%	2049.95	17.4%	1922.99	16.7%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	0.00	0.00	0.00	0.00	0.0%	3527.68	29.9%	3527.68	30.7%	
TOTAL	186.43	286.46	378.70	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	122.49	251.50	40.91	414.90	100.0%	11791.74	100.0%	11499.33	100.0%	

		Total Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.63	6.00	10.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.86	21.86	
Czech Republic	CZK	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.22
Norway	NOK	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	2.80	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	6.67
United States	USD	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
		Total Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	5.80	3.87	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	9.88
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	2.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	4.47
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	15.02
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
		Total Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	1.78	2.69	15.14	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	19.92
Russian Federation	USD	Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		Total Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	11.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	25.15	0.00	59.50	19.92	50.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.67	194.67
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.47	0.00	0.00	111.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.68	218.68
		Total System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	132.62	15.65	70.78	131.13	50.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.29	440.29
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	Technical Assistance Feasibility Studies	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Technical Assistance Feasibility Studies	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
		Total Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
Grand Total			0.67	21.42	56.90	110.08	134.32	275.81	294.72	298.02	400.25	347.81	396.29	217.20	550.66	206.81	527.43	427.99	659.40	107.57	99.48	102.84	47.64	147.13	5072.89	4973.41	

TFOA2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.05	0.00	0.09	0.00	0.10	0.00	0.00	0.25	0.25	0.00	0.00	100%			
TFOA2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05	0.00	0.00	0.00	0.05	0.05	0.05	0.00	0.00	100%			
TFOA2182 - AFG Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.05	0.45	0.99	-0.01	0.08	0.00	0.00	1.12	1.12	0.00	0.00	100%			
TFOA2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.43	-0.05	0.68	-0.05	0.19	0.00	0.00	1.30	1.30	0.00	0.00	100%			
TFOA2198 - Education and Skills Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.02	0.00	0.33	0.00	0.07	0.00	0.00	0.42	0.42	0.00	0.00	100%			
TFOA2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.10	0.00	0.05	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%			
TFOA2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.02	-0.03	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%				
TFOA2263 - Afghanistan: Trade and regional integration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.19	0.00	0.06	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%			
TFOA2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.07	-0.02	0.20	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%			
TFOA2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-			
TFOA2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.09	-0.01	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%			
TFOA2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.12	-0.01	0.07	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%			
TFOA3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.19	0.09	0.00	0.13	0.00	0.01	0.24	0.24	0.00	0.00	100%			
TFOA3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.01	0.00	0.19	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	98%			
TFOA6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.42	0.00	0.03	0.45	0.45	0.00	0.00	99%			
TFOA6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00	0.00	100%			
TFOA7086 - ARTF Research and Analysis Program for Afghanistan Health Pr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.02	0.02	0.00	0.00	100%			
TFOA8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	-0.26	0.00	0.00	0.00	0.00	0.00	-			
Subtotal Research and Analysis Program [8]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	4.74	1.51	0.82	3.01	0.21	1.09	-0.26	0.04	5.66	5.65	0.00	0.01	100%		
TOTAL COMMIT & DISB. [1+2+3+4+5+6+7+8]	161.84	116.22	260.73	247.04	348.44	296.07	457.54	339.37	416.29	468.89	600.14	521.46	643.14	564.03	512.49	469.98	635.19	559.42	650.63	505.09	705.26	492.25	779.61	693.16	1208.17	1003.99	815.64	838.24	772.63	886.73	880.43	944.82	1099.53	1051.70	118.70	150.40	11066.41	10148.88	8.86	917.53	92%

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of May 21, 2019

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Capacity Building for Results Facility Project (CBR) - TF011447	100.00	77.01	22.99	21-Jan-12	31-Dec-18	MS	MS
Irrigation Restoration and Development Project - TF012029	118.40	63.42	54.98	14-Mar-12	31-Dec-20	S	S
Afghanistan Rural Access Project (ARAP) - TF013093	312.00	254.51	57.49	15-Sep-12	15-Mar-20	S	MS
National Horticulture and Livestock Project - TF013820	190.00	145.22	44.78	22-Dec-12	31-Dec-20	S	S
Afghanistan Agricultural Inputs Project - TF015003	67.25	36.74	30.51	30-Jun-13	30-Jun-19	MS	MS
CASA-1000 Community Support Project - TF017012	40.00	6.05	33.95	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	69.00	41.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	90.50	66.64	23.86	11-Apr-14	31-Dec-19	S	MS
Power System Development Project - TF093513	75.00	58.67	16.33	19-Mar-09	31-May-17	MS	MS
Second Education Quality Improvement Project - TF093962	408.00	386.95	21.05	14-Apr-09	31-Dec-17	MS	MU
On-Farm Water Management Project (OFWM) - TF099074	70.00	63.50	6.50	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	55.00	27.77	27.23	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	16.85	66.15	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	1.21	4.79	07-Mar-16	31-Jul-20	MS	MS
Afghanistan Technical Assistance Facility - TF0A2839	1.25	1.25	0.00	18-Jul-16	10-Jan-19	S	S
Project Preparation Grant - Digital CASA Afghanistan Project - TF0A2907	5.00	0.88	4.12	09-Sep-16	31-Dec-18	S	S
Support to the Afghanistan Independent Land Authority - TF0A1898	4.95	2.78	2.17	09-Sep-16	30-Jun-19	S	S
Citizens' Charter Afghanistan Project - TF0A3827	244.30	178.19	66.11	27-Oct-16	31-Oct-21	S	S
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	5.05	2.25	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	5.00	0.61	4.39	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	1.00	5.50	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	75.00	3.00	72.00	01-Jan-18	28-Dec-22	S	S
Afghanistan Sehatmandi Project - TF0A7113	130.00	65.14	64.86	28-Mar-18	30-Jun-21	S	S
EQRA PPG - TF0A8009	2.35	2.35	0.00	11-Jul-18	31-Dec-18	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	30.00	1.09	28.91	30-Jul-18	28-Jun-23	S	MS
Afghanistan Placing Labor Abroad, Connecting to Employment - TF0A8312	1.50	0.56	0.94	08-Sep-18	31-Aug-19	S	S
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	3.02	71.98	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	38.18	61.82	28-Sep-18	31-Dec-23	S	S
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A912	50.00	4.32	45.68	23-Dec-18	31-Dec-21	S	S
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	0.00	0.00	0.00	06-Feb-19	31-Dec-23	S	S
Cities Investment Program (CIP) - TF0A9089	0.00	0.00	0.00	06-Feb-19	30-Jun-24	S	S
	2463.30	1580.98	882.32				

Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.

Table 9 – ARTF Projected Transfers (Cash outflow)

(Amounts in US\$ million)

Transfers to specific child trust fund accounts during May - July 2019	120.00
Eshteghat Zaiee - Karmondena (EZ-KAR)	50.00
Cities Investment Program (CIP)	25.00
Afghanistan Land Administration System Project (ALASP)	10.00
Payments Automation and Integration of Salaries in Afghanistan (PAISA) Project	35.00

