



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)
Administrator's Report on Financial Status
As of May 20, 2020, (end of 5th month of FY1399)

1. Donor contributions for FY1399: Total donor indicated¹ and actual (paid-in) contributions for the core ARTF for FY1399 amount to US\$386.9 million, of which US\$126.44 million (33%) are without preference and US\$260.52 million (67%) are preferenced. In addition, US\$32.78 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1399, as of May 20, 2020 (in US\$ million)

Main Donors	Total Contributions/ Indications	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	160.00	10.00	0.00	38%	60.00	0.00	35%
EC/EU	103.11	0.00	32.78	25%	44.42	22.00	26%
Sweden	48.19	48.19	0.00	11%	23.58	0.00	14%
Netherlands	21.91	21.91	0.00	5%	0.00	0.00	0%
Norway	20.10	0.00	0.00	5%	0.00	0.00	0%
Denmark	19.39	14.98	0.00	5%	14.98	0.00	9%
Australia	12.02	12.02	0.00	3%	12.02	0.00	7%
Finland	10.98	5.49	0.00	3%	10.98	0.00	6%
Italy	10.95	5.48	0.00	3%	0.00	0.00	0%
Korea, Republic of	8.00	4.00	0.00	2%	0.00	0.00	0%
Switzerland	3.40	3.40	0.00	1%	3.40	0.00	2%
Japan	1.44	0.72	0.00	0%	1.44	0.00	1%
Poland	0.24	0.24	0.00	0%	0.24	0.00	0%
Total	419.74	126.44	32.78	100%	171.05	22.00	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1399:

Table 2 presents sources and uses of funds for FY1399 on a consolidated basis as of May 19, 2020. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1398. As of May 20, 2020, the cash balance stood at US\$1,565.13 million comprising: (a) US\$33.15 million in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$786.33 million; (c) US\$3.32 million combined undisbursed balance of the ASIST Window; (d) US\$5.56 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$25.75 million reserved for the ACREMAP window, leaving a net unallocated cash balance of US\$660.99 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, May 20, 2020)

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual
SOURCES OF FUNDS (A+B)																			
A. Net Donors Contributions (A1-A2)	184.24	284.38	378.77	404.09	460.00	654.25	632.69	653.92	608.48	925.25	928.69	779.93	1010.17	643.26	906.53	840.44	1011.63	789.28	187.13
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	171.05
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	-16.07
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00
B. Cash Carried-Over (=D previous year)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	
USES OF FUNDS (C+D)																			
C. Disbursements (C1+C2+C3+C4+C6+C7+C8) ¹	64.72	247.94	296.67	339.37	468.89	521.46	564.03	469.98	559.42	505.09	492.25	693.16	1003.99	838.24	886.73	944.82	1051.72	666.77	102.74
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	1.67
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	1.67
C.2. Investment window	0.00	15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	555.94	345.23	93.40
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80																	
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	6.74
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	0.48
C.7. ACRMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.45
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	300.00	0.00
D. Cash Balance (end-of-period) (A+B-C+D1+D2)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1565.13
D.1. Committed Cash Balance:	97.12	109.91	161.68	279.85	227.24	305.93	385.03	427.54	503.31	648.85	861.86	948.32	1152.50	1129.89	1015.79	951.40	999.21	724.66	904.14
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	33.15
undisbursed investment window balance	0.00	32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	786.33
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	5.56
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.32
to ACRMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.48	25.79
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance	22.40	46.05	76.39	22.94	66.65	120.75	110.31	251.74	225.02	499.64	723.07	723.38	525.39	353.01	486.91	446.92	359.02	756.09	660.99

3. Recurrent Cost Financing Requirements

The FY1399 opening balance in the Recurrent Cost child trust fund (TF050577) was US\$1.82 million, and an additional US\$33 million was allocated to the child trust fund account to cover the pending AHP payments. The overall financial status of the RCW IPF is illustrated in table 3.

Table 3: Recurrent Cost Overview (US\$ million, May 20, 2020)

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399		FY 1381-99
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Q1 Actual	Q2 Actual	(Actual)
Opening Balance		95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	33.15	34.82
Transfers	155.00	195.00	258.00	230.00	299.00	286.00	316.00	290.00	216.25	202.07	225.00	322.00	569.10	322.00	370.00	490.00	312.00	0.00	33.00	0.00	33.00
Wages	155.00	195.00	258.00	230.00	299.00	286.00	316.00	250.00	152.45	202.07	175.00	150.00	295.00	60.53	110.00	220.00	0.00	0.00	33.00	0.00	33.00
O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.90
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	50.00	44.80	146.20	120.00	180.00	220.00	170.00	0.00	0.00	0.00	1034.80
Debt Service, IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, ADB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bulk Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	115.00	141.47	80.00	50.00	142.00	0.00	0.00	0.00	0.00	543.47
Disbursements	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	1.67	0.00	1.67
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	0.00	2570.72
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00	0.00	599.93
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00	0.00	1090.91
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
Debt Service, IDA	2.77	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
Bulk Contracts	1.07	12.78	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.41
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	1.67	0.00	0.00	1.67	773.34
Closing Balance	95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	33.15	33.15	33.15

Note:

¹ In January 2020, USAID paid-in US\$ 60 million which corresponds to USAID's unpaid balance of the total pledged amount for 2019. USAID pledged a total amount of US\$ 300 million for 2019, of which US\$ 240 million was paid in 2019 and US\$ 60 million in January 2020.

Table 4 – Afghanistan Reconstruction Trust Fund
ARTF 2018-2020 Financing Program: Pledges and Contributions
May 20, 2020

ARTF PARTNER	CORE-ARTF ¹										AD HOC PAYMENTS ²	
	CONTRIBUTIONS (USD million)										(USD million)	
	PLEDGES ³ (USD million)				PAID-IN ⁴				INDICATED ⁵	BALANCE ⁶	PLEDGES	PAID-IN
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020		2018-20	2018-20	2018-20
UNITED STATES-USAID	900.0	300.0	300.0	300.0	600.0	300.0	240.0	60.0	100.0	200.0	100.0	100.0
EU-EC ⁸	400.0	122.0	148.0	130.0	187.3	79.8	85.1	22.4	47.9	164.8	95.0	92.9
UNITED KINGDOM-DFID	369.0	127.3	128.7	113.0	256.0	127.3	128.7	0.0	0.0	113.0		
GERMANY	184.0	92.0	92.0		159.7	71.3	88.4	0.0	0.0	24.4		
SWEDEN	164.1	52.1	56.0	56.0	125.5	52.1	49.9	23.5	24.6	14.0		
CANADA ⁹	126.9	36.3	41.5	49.1	126.9	77.8	49.1	0.0	0.0			
NORWAY	73.2	24.4	24.4	24.4	61.5	35.2	26.3	0.0	20.1			
AUSTRALIA ¹⁰	55.9	19.0	19.0	17.9	55.9	24.1	19.9	12.0	0.0			
NETHERLANDS	68.3	22.7	22.8	22.8	45.2	22.7	22.5	0.0	21.9	1.2		
DENMARK	61.4	29.5	16.4	15.5	80.5	34.0	31.5	15.0	4.4			
FINLAND ¹¹	34.8	11.6	11.6	11.6	36.4	11.6	13.8	11.0	0.0			
ITALY	37.7	14.7	11.5	11.5	14.2	11.4	2.9		11.0	12.5		
SWITZERLAND ¹²	9.1	2.5	3.3	3.3	9.2	4.8	1.0	3.4	0.0			
REPUBLIC OF KOREA	12.0	5.0	7.0		12.0	5.0	7.0		8.0			
JAPAN	4.6	2.3	2.2		6.0	2.3	2.2	1.4	0.0			
ESTONIA	1.3	0.5	0.5	0.3	1.0		1.0		0.0	0.3		
POLAND	0.5	0.3	0.2		0.5	0.3		0.2	0.0	0.0		
CZECH REPUBLIC	1.8	0.9	0.9		1.8		1.8		0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0		
TOTAL	2,504.4	863.0	886.0	755.4	1,779.6	859.7	770.9	149.0	237.8	487.0	195.0	192.9

NOTES:

¹CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

²AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

³Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

⁴Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

⁵Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁶The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁷For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) May 20, 2020

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399					FY 1381-99	FY 1381-99	FY 1381-99	FY 1381-99	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1399	FY 1399	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	12.02	0.00	0.00	12.02	2.9%	456.24	3.6%	456.24	3.7%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	49.08	0.00	0.00	0.00	0.00	0.0%	854.37	6.8%	854.37	6.9%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	1.77	0.00	0.00	0.00	0.00	0.0%	5.18	0.0%	5.18	0.0%	
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	31.54	14.98	4.41	0.00	19.39	4.6%	263.59	2.1%	259.19	2.1%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	44.42	58.68	0.00	103.11	24.6%	1176.01	9.4%	1117.32	9.1%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	1.01	0.00	0.00	0.00	0.00	0.0%	4.50	0.0%	4.50	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	13.78	10.98	0.00	0.00	10.98	2.6%	160.93	1.3%	160.93	1.3%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	88.36	0.00	0.00	0.00	0.00	0.0%	994.88	7.9%	994.88	8.1%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.1%	16.12	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	0.00	10.95	0.00	10.95	2.6%	179.22	1.4%	168.27	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	1.44	0.00	0.00	1.44	0.3%	485.03	3.9%	485.03	3.9%	
Korea, Republic of	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	0.00	0.00	8.00	8.00	1.9%	36.00	0.3%	28.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	0.00	21.91	0.00	21.91	5.2%	604.25	4.8%	582.34	4.7%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	26.25	0.00	0.00	20.10	20.10	4.8%	590.30	4.7%	570.20	4.6%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.24	0.00	0.00	0.24	0.1%	9.04	0.1%	9.04	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federation	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.7%	91.50	0.7%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	23.58	24.61	0.00	48.19	11.5%	548.56	4.4%	523.94	4.2%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	3.40	0.00	0.00	3.40	0.8%	19.43	0.2%	19.43	0.2%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	128.65	0.00	0.01	0.00	0.01	0.0%	2051.64	16.3%	2051.64	16.6%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	60.00	100.00	0.00	160.00	38.1%	3927.68	31.2%	3827.68	31.0%	
TOTAL	186.43	286.46	378.70	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	171.05	220.59	28.10	419.74	100.0%	12576.96	100.0%	12328.27	100.0%	

Preference Paid-in, Indicated (US\$ million) May 20, 2020

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EC/EU	EUR	Alghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.351	1.803	1.730	0.000	0.781	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.665	8.665	
Finland	EUR	Alghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.474	2.774	3.325	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.573	8.573	
United Kingdom	GBP	Alghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.104	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.104	13.104	
Sweden	SEK	Alghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.975	2.859	2.999	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.833	8.833	
		Total Alghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.430	7.136	7.503	3.325	0.781	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	39.175	39.175	
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.696	0.000	10.819	0.000	0.000	9.328	0.000	32.839	0.000	0.000	0.000	0.000	78.683	78.683	
Italy	EUR	Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.298	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.298	1.298	
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.000	60.000	
United States	USD	Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000	
		Total Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.298	65.696	20.000	15.819	0.000	0.000	9.328	0.000	32.839	0.000	0.000	0.000	0.000	144.980	144.980	
Denmark	DKK	Citizens' Charter Alghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.343	4.451	0.000	0.000	0.000	0.000	0.000	13.794	13.794	
EC/EU	EUR	Citizens' Charter Alghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.654	13.484	2.980	3.264	0.000	0.000	3.264	35.403	32.138	
Finland	EUR	Citizens' Charter Alghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.255	2.909	3.444	0.000	0.000	2.500	2.744	2.744	12.353	12.353
Germany	EUR	Citizens' Charter Alghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	68.184	34.218	0.000	0.000	0.000	0.000	0.000	102.402	102.402	
Italy	EUR	Citizens' Charter Alghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.846	5.000	5.477	0.000	0.000	5.477	8.	

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		Project																									
Japan	USD	Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	6.150	1.160	0.616	0.000	0.000	0.722	0.722	0.722	23.648	23.648
		Total Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.772	0.000	0.000	0.000	15.000	6.150	1.160	0.616	0.000	0.000	0.722	0.722	0.722	27.419	27.419
Canada	CAD	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.996	1.279	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.275	4.275
Belgium	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.302	1.252	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.554	2.554
EC/EU	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.193	0.000	0.000	0.000	0.000	13.344	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.537	27.537
Ireland	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.617	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.617	0.617
Italy	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	14.790	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.790	14.790
United Kingdom	GBP	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	4.904	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.904	4.904
Norway	NOK	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	2.098	2.324	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.421	4.421
United States	USD	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	1.500
		Total Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	21.792	21.012	1.279	0.617	0.000	1.302	14.596	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.598	60.598
United Kingdom	GBP	Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	7.387	0.000	1.516	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.903	8.903
United States	USD	Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
		Total Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	8.387	0.000	1.516	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.903	9.903
Australia	AUD	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	0.000	0.778	1.045	4.764	1.428	0.00																

		Total National Emergency Employment Program	0.333	0.000	0.000	20.238	15.964	3.363	37.077	9.168	2.793	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	88.936	88.936
Australia	AUD	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.721	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.721	2.721	
EC/EU	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.706	3.609	3.461	0.000	19.031	0.000	29.052	3.854	0.000	0.000	0.000	0.000	0.000	0.000	0.000	67.712	67.712	
Germany	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.736	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.736	6.736	
Italy	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	1.460	
Spain	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.799	3.321	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.120	8.120	
Japan	USD	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000	
		Total National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.962	18.389	3.461	0.000	19.031	0.000	29.052	3.854	0.000	0.000	0.000	0.000	0.000	0.000	0.000	96.748	96.748	
Czech Republic	CZK	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.409	0.228	0.000	0.442	0.000	0.000	0.000	0.000	0.000	0.000	1.079	1.079	
EC/EU	EUR	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.816	43.561	0.000	22.727	0.000	0.000	0.000	0.000	0.000	0.000	88.104	88.104	
Japan	USD	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	25.000	10.144	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	45.644	45.644	
		Total National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	25.000	10.144	22.225	43.789	0.000	23.669	0.000	0.000	0.000	0.000	0.000	134.828	134.828	
Australia	AUD	National Solidarity Project	0.000	0.000	0.000	0.000	0.778	0.000	9.527	1.428	2.689	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.422	14.422	
Canada	CAD	National Solidarity Project	0.000	10.985	0.000	14.339	17.830	77.238	9.993	8.047	8.954	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	147.387	147.387	
Denmark	DKK	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	3.663	0.000	0.00																		

[illegible]

		Transition Project (SEHAT)																									
		Total System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	39.551	132.623	15.648	70.785	131.125	50.555	0.000	0.000	0.000	0.000	0.000	440.287	440.287	
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Refo	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.750	3.012	20.000	22.423	25.435	25.435	22.423
		Total Tackling Afghanistan's Government HRM and Institutional Refo	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.750	3.012	20.000	22.423	25.435	25.435	22.423
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.000	0.000	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333	
United States	USD	Technical Assistance Feasibility Studies	0.000	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	1.500	
		Total Technical Assistance Feasibility Studies	0.000	0.000	1.833	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.833	1.833	
Korea, Republic of	USD	Telecom & Microwave Link	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333	
		Total Telecom & Microwave Link	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333	
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.458	0.000	0.000	0.000	0.000	0.000	12.458	12.458
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.458	0.000	0.000	0.000	0.000	0.000	12.458	12.458
Grand Total			0.667	21.415	56.898	110.084	134.317	275.810	294.725	298.020	400.252	347.810	396.295	217.195	550.657	206.811	527.428	427.985	659.399	382.185	382.575	182.668	105.364	110.633	293.300	5601.253	5418.586

Table 7 – ARTF Commitments & Disbursements
As of May 20, 2020 (US\$ million)

As of May 20, 2020 (US\$ million)																																																
	Comm SY 1381 Year End	Disb SY 1381 Year End	Comm SY 1382 Year End	Disb SY 1382 Year End	Comm SY 1383 Year End	Disb SY 1383 Year End	Comm SY 1384 Year End	Disb SY 1384 Year End	Comm SY 1385 Year End	Disb SY 1385 Year End	Comm SY 1386 Year End	Disb SY 1386 Year End	Comm SY 1387 Year End	Disb SY 1387 Year End	Comm SY 1388 Year End	Disb SY 1388 Year End	Comm SY 1389 Year End	Disb SY 1389 Year End	Comm SY 1390 Year End	Disb SY 1390 Year End	Comm FY 1391 Year End	Disb FY 1391 Year End	Comm FY 1392 Year End	Disb FY 1392 Year End	Comm FY 1393 Year End	Disb FY 1393 Year End	Comm FY 1394 Year End	Disb FY 1394 Year End	Comm FY 1395 Year End	Disb FY 1395 Year End	Comm FY 1396 Year End	Disb FY 1396 Year End	Comm FY 1397 Year End	Disb FY 1397 Year End	Comm FY 1398 Year End	Disb FY 1398 Year End	FY1381- 99 Total Committ (g)	20-Jan- 20- Total Disbur (h)	Current Month Disbur ed	Availabi le (g) - (h)	Disb- Rate (h) / (g)							
TF050577 - Recurrent & Capital Costs Component																																																
Wages		40.953		145.769		179.321		174.213		216.199		203.000		276.740		139.781		218.101		176.642		225.000		150.000		125.000		125.000		100.000		75.000		0.000		0.000		0.000		2570.720	0.000		-					
O&M		13.655		51.164		55.277		79.035		84.015		87.549		33.319		41.639		54.778		0.000		0.000		32.000		33.900		33.600		0.000		0.000		0.000		0.000		0.000		599.931	0.000		-					
Incentive Program		0.000		0.000		0.000		0.000		0.000		0.000		0.000		40.000		63.800		0.000		0.000		74.100		113.700		93.600		244.200		235.682		225.832		0.000		0.000		1090.914	0.000		-					
Debt Service, IMF		0.767		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.767	0.000		-							
Debt Service, IDA		2.770		3.870		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		6.640	0.000		-							
Debt Service, ADB		0.000		0.557		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.557	0.000		-							
Bulk Contracts		1.067		12.782		0.557		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		14.405	0.000		-					
Ad Hoc Payments		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		146.960		183.494		125.664		146.778		159.237		9.535		1.670		773.337	0.000		-					
Disbursements(A)		59.212		214.144		235.155		253.248		300.213		290.550		310.059		221.420		336.679		176.642		225.000		256.100		419.560		435.694		469.864		457.460		385.069		9.535		1.670		6057.271	0.000							
Special Account (Opening) Balance (B)		0.000		51.500		50.603		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000						
Loan Account Disbursements and disbursements (C)	155.000	110.712	195.000	213.246	258.000	234.553	280.000	253.248	299.000	300.213	286.000	290.550	316.000	310.059	290.000	221.420	216.250	336.679	202.071	176.642	225.000	225.000	322.000	256.100	569.100	419.560	322.000	435.694	370.000	469.864	490.000	457.460	312.000	385.069	0.000	0.000	9.535	33.000	1.670	5140.421	5107.271	0.000	33.150	99%				
Updated Special Account Balance *		51.500		50.603		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000						
TF050578 - Recurrent cost monitoring agent	2.000	0.668	0.777	1.407	2.311	2.641	4.640	2.158	7.001	2.534	3.500	4.798	3.139	2.843	3.000	2.390	0.000	3.322	12.170	4.318	0.000	1.921	3.500	1.819	3.500	3.497	3.500	1.683	3.200	4.688	6.170	2.962	0.000	4.200	4.000	3.188	0.000	1.963	54.407	53.000	0.000	1.408						
TF010186 - Investment Window Monitoring Agent	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.000	3.505	23.300	8.472	0.000	10.850	8.500	10.579	25.000	6.179	0.000	8.684	4.000	5.136	0.000	5.202	5.000	6.265	0.000	4.774	73.800	69.647	2.627	4.153						
Subtotal Monitoring Agents [2]	2.000	0.668	0.777	1.407	2.311	2.641	4.640	2.158	7.001	2.534	3.500	4.798	3.139	2.843	3.000	2.390	0.000	3.322	12.170	7.823	23.300	10.393	3.500	12.669	12.000	14.076	28.500	7.861	3.200	13.372	10.170	8.098	0.000	9.403	9.000	9.452	0.000	6.738	128.207	122.647	2.627	5.560	96%					
Closed Investment Projects [3]																																																
TF010024 - Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.000	7.000	13.000	8.888	0.000	17.844	0.000	16.074	0.000	16.389	41.125	21.247	-0.054	17.608	7.068	1.951	0.000	0.000	0.000	0.000	107.003	107.003	0.000	0.000	100%					
TF011447 - Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	0.038	0.000	6.168	0.000	6.226	0.000	5.996	0.000	6.709	0.000	5.825	0.000	21.047	28.254	-5.262	0.000	0.000	0.000	0.000	71.746	71.746	0.000	0.000	100%			
TF011525 - Justice Service Delivery Project - PPG	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.764	0.000	0.000	1.448	-2.165	-0.848	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%			
TF012533 - Justice Service Delivery Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	40.000	5.743	0.000	2.148	0.000	2.037	0.000	4.512	15.000	2.622	0.000	5.053	-0.780	2.106	0.000	0.000	0.000	0.000	0.000	0.000	24.220	24.220	0.000	0.000	100%				
TF013393 - Afghanistan Second Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.436	-0.006	0.057	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%		
TF014211 - Kabul Municipal Development Program-PPG	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	2.856	0.000	2.144	-0.013	-0.013	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%	
TF014845 - Afghanistan Resource Corridors Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.700	0.600	0.000	0.717	0.000	1.006	0.000	0.242	0.387	0.146	-0.281	0.094	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%	
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.970	0.000	0.000	1.144	0.000	0.098	-4.508	-0.780	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%
TF015005 - System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	50.533	200.000	86.987	0.000	113.553	120.000	119.514	60.000	74.212	28.172	-7.970	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%
TF015577 - Preparation of Higher Education System Improvement Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.900	1.000	0.000	2.588	0.000	0.655	-0.732	-0.075	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%
TF016354 - Non-Formal Approach to Training, Education and Jobs in Afgha	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	1.088	0.000	0.849	0.000	1.943	0.000	1.706	0.000	0.425	9.471	-0.482	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%
TF050855 - UNDP Police Project 2	4.836	4.836	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000																							

[illegible]

[illegible]

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TF043799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty eradication	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050	0.005	0.190	0.093	0.000	0.132	0.000	0.009	0.000	0.000	0.240	0.240	0.000	0.000	100%		
TF043810 - Supporting Afghanistan's Displaced Population	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.007	0.000	0.190	0.000	0.000	-0.004	0.000	0.000	0.000	0.196	0.196	0.000	0.000	100%		
TF046128 - FPIP Advisory Facility	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.002	-0.050	0.416	-0.004	0.028	0.000	0.000	0.446	0.446	0.000	0.000	100%		
TF046864 - FPIP Implementation: SOE and Insurance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050	0.050	0.000	0.000	0.000	0.000	0.050	0.050	0.000	0.000	100%			
TF047086 - ARTF Research and Analysis Program for Afghanistan Health Pr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.023	0.023	0.000	0.000	0.000	0.000	0.023	0.023	0.000	0.000	100%		
TF048010 - 2017 ARTF External Review	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.261	0.000	-0.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-		
Subtotal Research and Analysis Program [5]	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.824	3.010	0.206	1.091	-0.269	0.037	0.000	0.000	5.650	5.650	0.000	0.000	100%	
TF084129 - ASIST Window [6]																																												
TF084129 - ASIST Window	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	
TF04749 - Evidence for Action	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.960	0.054	-0.080	0.156	0.000	-0.011	2.880	3.200	0.000	2.680	7%		
TF04768 - Extractives Sector Asset and Institutional Development Task Force (ESADf)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.102	0.500	1.049	0.400	0.076	1.700	3.227	0.024	0.473	72%		
TF04790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.280	0.052	0.220	0.240	0.000	0.168	0.500	0.460	0.025	0.040	92%		
TF049327 - Afghanistan FPIP Implementation ETI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.008	0.050	0.042	0.000	0.000	0.050	0.050	0.000	0.000	100%	
TF049329 - FPIP Implementation: Tax Administration (ASIST)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.250	0.157	0.065	0.026	0.185	0.185	0.000	0.000	100%			
TF049330 - FPIP Advisory Facility - Core PFM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.120	0.000	0.085	0.136	0.002	0.047	0.207	0.182	-0.001	0.024	88%		
TF049402 - FPIP Implementation: Sukuk and Insurance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.030	0.029	0.000	0.000	0.030	0.029	0.000	0.001	97%				
TF049589 - FPIP Implementation: SOE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.006	0.000	0.032	0.040	0.039	0.000	0.001	97%				
TF060096 - FPIP Implementation: Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.070	0.019	0.030	0.020	0.100	0.039	0.000	0.061	39%				
TF060155 - Afghanistan FPIP Pension Subtask	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.080	0.047	0.000	0.032	0.080	0.080	0.004	0.000	100%			
TF060881 - FPIP ARTF ASIST - Customs Support Component	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.074	0.026	0.000	0.074	0.074	0.000	0.000	100%			
TF062342 - FPIP Implementation: Tax Administration	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.065	0.059	0.065	0.059	0.056	0.006	91%
TF062343 - FPIP Implementation: Core Public Financial Management	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	99%
TF062345 - FPIP Implementation: Core Public Financial Management	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9%
Subtotal Assist Window [6]	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.160	0.218	1.345	1.955	0.463	0.479	5.969	2.652	0.137	3.316	44%		
TF084130 - ACReMAP Window [7]																																												
TF084130 - ACReMAP Window	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	
TF049078 - Transparency for Monitoring and Accountability	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.150	0.068	-0.073	0.010	0.077	0.077	0.000	0.000	100%		
TF049314 - Afghanistan In-depth Fiduciary Reviews	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.361	0.000	0.060	0.500	0.420	0.013	0.080	84%			
TF049351 - Civil Society Engagement for Monitoring	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.031	0.000	0.036	0.200	0.067	0.015	0.133	34%				
TF060239 - Phase 3 ARTF Third Party Monitoring Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00																																		

[illegible]

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of May 20, 2020

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	118.40	77.72	40.68	14-Mar-12	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	271.91	10.09	15-Sep-12	31-Dec-20	S	MS
National Horticulture and Livestock Project - TF013820	190.00	162.22	27.78	22-Dec-12	31-Dec-20	S	MS
Afghanistan Agricultural Inputs Project - TF015003	38.30	38.30	0.00	30-Jun-13	30-Jun-19	MS	MS
CASA-1000 Community Support Project - TF017012	40.00	6.05	33.95	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	81.00	29.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	80.50	74.79	5.71	11-Apr-14	31-Dec-19	S	MS
On-Farm Water Management Project (OFWM) - TF099074	70.00	66.37	3.63	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	55.00	42.26	12.74	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	20.46	62.54	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	2.74	3.26	07-Mar-16	31-Jul-20	MS	MS
Support to the Afghanistan Independent Land Authority - TF0A1898	4.37	4.37	0.00	09-Sep-16	30-Jun-19	S	S
Citizens' Charter Afghanistan Project - TF0A3827	344.30	278.90	65.40	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	6.55	0.75	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	5.00	0.61	4.39	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	75.00	8.00	67.00	01-Jan-18	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	134.21	155.79	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	30.00	5.78	24.22	30-Jul-18	28-Jun-23	S	MS
Afghanistan Placing Labor Abroad, Connecting to Employment - TF0A8312	1.50	1.02	0.48	08-Sep-18	31-Aug-19	S	MS
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	7.54	67.46	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	38.18	61.82	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	50.00	11.45	38.55	23-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	50.00	2.83	47.17	06-Feb-19	31-Dec-23	MS	MS
Cities Investment Program (CIP) - TF0A9089	25.00	1.28	23.72	06-Feb-19	30-Jun-24	MS	MU
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	10.00	0.57	9.43	25-Apr-19	30-Sep-24	S	S
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	35.00	0.00	35.00	25-Apr-19	31-Oct-24	S	S
	2182.18	1348.58	833.59				

Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.

Table 9 – ARTF Projected Transfers (Cash outflow)

(Amounts in US\$ million)

Planned transfers to specific child trust fund accounts during May - December 2020	913.00
Sehatmandi Last Tranche	135.00
Emergency Agriculture and Food Supply Project	45.00
Citizens' Charter Program Additional Financing	143.00
Early Warning, Early Finance and Early Action Project (ENETAWF)	110.00
2020 Incentive Program	200.00
Afghanistan Water Supply and Sanitation Services and Institutional Support Program	180.00
COVID-19 RESPONSE Development Policy Grant	100.00

Undisbursed Balances of Individual Projects as of May 20, 2020

