



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)
Administrator's Report on Financial Status
As of March 20, 2018, (end of 3rd month of FY1397)

1. Donor contributions for FY1397.

Total donor indicated¹ and actual (paid-in) contributions for the core ARTF for FY1397 amount to US\$296.48 million, of which US\$116.37 million (39%) are without preference and US\$180.11 million (61%) are preferenced. In addition, US\$188.32 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1397, as of March 20, 2018 (in US\$ million)

Main Donors	Total Indications/ Pledges	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
EC/EU	212.08	0.00	87.16	44%	54.02	19.70	25%
United States	100.00	0.00	100.00	21%	100.00	100.00	46%
United Kingdom	67.31	67.31	0.00	14%	0.00	0.00	0%
Denmark	37.08	14.07	1.16	8%	4.83	0.00	2%
Canada	36.28	9.67	0.00	7%	36.28	0.00	17%
Australia	19.15	19.15	0.00	4%	19.15	0.00	9%
Korea, Republic of	5.00	2.50	0.00	1%	0.00	0.00	0%
Italy	3.08	0.00	0.00	1%	0.00	0.00	0%
Switzerland	2.50	2.50	0.00	1%	2.50	0.00	1%
Japan	2.32	1.16	0.00	0%	0.00	0.00	0%
Total	484.80	116.37	188.32	100%	216.77	119.70	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1397

Table 2 presents sources and uses of funds for FY1397 on a consolidated basis as of March 20, 2018. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1396.

As of March 20, 2018, the cash balance stood at US\$1,461.86 million comprising: (a) US\$84.42 million in the Recurrent Cost Trust Fund (excluding US\$50 million in the designated Account); (b) combined undisbursed balance of the ARTF active investment portfolio of US\$746.24 million; (c) US\$0.96 million combined undisbursed balance of the Research and Analysis Program and (d) US\$21.25 million reserved for the Monitoring and Supervisory Agents, leaving a net unallocated cash balance of US\$558.98 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, March 20, 2018)

	SY 1381 Total Actual	SY 1382 Total Actual	SY 1383 Total Actual	SY 1384 Total Actual	SY 1385 Total Actual	SY 1386 Total Actual	SY 1387 Total Actual	SY 1388 Total Actual	SY 1389 Total Actual	SY 1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Total Actual
SOURCES OF FUNDS (A+B)																	
A. Net Donors Contributions (A1-A2)	184.24	284.38	378.77	404.09	460.00	654.25	632.69	653.92	608.48	925.25	928.69	779.93	1010.17	643.26	906.53	840.44	215.86
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	216.77
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	0.91
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00
B. Cash Carried-Over (=D previous year)		119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32
USES OF FUNDS (C+D)																	
C. Disbursements (C1+C2+C3+C4) ¹	64.72	247.94	296.67	339.37	468.89	521.46	564.03	469.98	559.42	505.09	492.25	693.16	1003.99	838.24	886.73	944.81	152.33
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	100.00
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	100.00
C.2. Investment window		15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	51.11
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80															
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	0.91
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.00	0.31
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1461.86
D.1. Committed Cash Balance:	97.12	109.91	161.68	279.85	227.24	305.93	385.03	427.54	503.31	648.85	861.86	948.32	1152.50	1129.89	1015.79	951.40	902.87
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	84.42
undisbursed investment window balance		32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	746.24
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	21.25	21.25
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.20	0.96
D.2. Unallocated Cash Balance	22.40	46.05	76.39	22.94	66.65	120.75	110.31	251.74	225.02	499.64	723.07	723.38	525.39	353.01	486.91	446.92	558.98

3. Recurrent Cost Financing Requirements

The FY1397 opening balance in the Recurrent Cost Window trust fund is US\$84.42 million and an additional US\$200 million will be allocated in the first quarter of the year to cover US\$120 million AHP funding (paid in January 2018), and the remaining balance for the IP payments. As of March 20, 2018 a total of US\$100 million has been disbursed under the Ad Hoc Payment facility.

The overview of the full year FY1397 is shown in Table 3.

Table 3: Recurrent Cost Overview (US\$ million, March 20, 2018)

	SY 1381 Total Actual	SY 1382 Total Actual	SY 1383 Total Actual	SY 1384 Total Actual	SY 1385 Total Actual	SY 1386 Total Actual	SY 1387 Total Actual	SY 1388 Total Actual	SY 1389 Total Actual	SY 1390 Total Actual	SY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397		FY 1381-97 (Actual)
																	Q1 Actual	Consolidated	Total
Opening Balance		95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	184.42	
Transfers	155.00	195.00	258.00	230.00	299.00	286.00	316.00	290.00	216.25	202.07	225.00	322.00	569.10	322.00	370.00	490.00	100.00	100.00	4845.42
Wages	155.00	195.00	258.00	230.00	299.00	286.00	316.00	250.00	152.45	202.07	175.00	150.00	295.00	180.53	290.00	490.00	100.00	100.00	4024.05
O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.90	0.00	0.00	0.00	0.00	0.00	44.90
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	50.00	44.80	146.20	0.00	0.00	0.00	0.00	0.00	344.80
Debt Service, IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, ADB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bulk Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	0.00	0.00	0.00	0.00	0.00	0.00	80.20
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	115.00	141.47	80.00	0.00	0.00	0.00	351.47
Disbursements	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	100.00	100.00	4761.00
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	2570.72
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	599.93
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	0.00	0.00	865.08
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
Debt Service, IDA	2.77	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
Bulk Contracts	1.07	12.78	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.41
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	100.00	100.00	100.00	702.90
Closing Balance	95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	84.42	84.42	84.42

Table 4 – Afghanistan Reconstruction Trust Fund
ARTF 2018-2020 Financing Program: Pledges and Contributions
March 20, 2018

Annex 20, 2020													
ARTF PARTNER	CORE-ARTF ¹										AD HOC PAYMENTS ²		
	PLEDGES ³ (USD million)					CONTRIBUTIONS (USD million)					BALANCE ⁶	(USD million)	
						PAID-IN ⁴				INDICATED ⁵		PLEDGES	PAID-IN
	2018-20	2018	2019	2020	2018-20	2018	2019	2020	2018-20		2018-20		
EU-EC	400.0	122.0	148.0	130.0	34.3	34.3			91.4	274.3	169.0	19.7	
UNITED KINGDOM-DFID	339.0	113.0	113.0	113.0	0.0				67.3	271.7			
UNITED STATES-USAID	269.1	225.0	44.1	0.0	0.0				0.0	269.1	466.9	100.0	
GERMANY	184.0	92.0	92.0		0.0				0.0	184.0			
SWEDEN	168.0	56.0	56.0	56.0	0.0				0.0	168.0			
CANADA	130.3	36.3	43.1	51.0	36.3	36.3			0.0	94.1			
NORWAY	73.2	24.4	24.4	24.4	0.0				0.0	73.2			
AUSTRALIA	61.2	19.2	21.0	21.0	19.2	19.2			0.0	42.0			
NETHERLANDS	60.0	20.0	20.0	20.0	0.0				0.0	60.0			
DENMARK	46.0	36.2	4.9	4.9	4.8	4.8			31.4	9.8	1.2		
FINLAND	35.5	12.5	11.5	11.5	0.0				0.0	35.5			
ITALY	38.0	15.0	11.5	11.5	0.0				3.1	34.9			
SWITZERLAND	9.0	2.4	3.3	3.3	2.4	2.4			0.0	6.6			
REPUBLIC OF KOREA	5.0	5.0			0.0				5.0				
JAPAN	2.3	2.3			0.0				2.3	0.0			
ESTONIA	0.9	0.3	0.3	0.3	0.0				0.0	0.9			
CZECH REPUBLIC	0.0				0.0				0.0	0.0			
POLAND	0.0				0.0				0.0	0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0			
TOTAL	1,821.5	781.5	593.1	446.9	97.0	97.0	0.0	0.0	200.5	1,524.0	637.1	119.7	
NOTES:													
¹ CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.													
² AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.													
³ Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.													
⁴ Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.													
⁵ Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.													
⁶ The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.													

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million)

March 20, 2018

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397					FY 1381-97	FY 1381-97	FY 1381-97	FY 1381-97
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1397	FY 1397	Paid-in	Paid-in	
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	19.15	0.00	0.00	19.15	3.9%	419.45	3.9%	419.45	4.0%
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	36.28	0.00	0.00	36.28	7.5%	763.76	7.0%	763.76	7.2%
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	0.00	0.00	0.00	0.0%	3.41	0.0%	3.41	0.0%
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	4.83	3.90	28.35	37.08	7.6%	215.76	2.0%	183.51	1.7%
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	54.02	158.06	0.00	212.08	43.7%	1049.15	9.7%	891.09	8.4%
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	0.00	0.00	0.00	0.0%	3.49	0.0%	3.49	0.0%
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	0.00	0.00	0.00	0.00	0.0%	124.54	1.1%	124.54	1.2%
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.3%
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	0.00	0.00	0.00	0.00	0.0%	835.23	7.7%	835.23	7.9%
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.1%	16.12	0.2%
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	0.00	0.00	3.08	3.08	0.6%	157.14	1.4%	154.07	1.5%
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	0.00	2.32	0.00	2.32	0.5%	481.35	4.4%	479.03	4.5%
Korea, Republic	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	1.0%	21.00	0.2%	16.00	0.2%
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	0.00	0.00	0.00	0.00	0.0%	537.13	5.0%	537.13	5.1%
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	0.00	0.00	0.00	0.00	0.0%	508.72	4.7%	508.72	4.8%
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.00	0.00	0.00	0.00	0.0%	8.54	0.1%	8.54	0.1%
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%
Russian Federati	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.8%	91.50	0.9%
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	0.00	0.00	0.00	0.00	0.0%	398.38	3.7%	398.38	3.8%
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	2.50	0.00	0.00	2.50	0.5%	12.72	0.1%	12.72	0.1%
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	0.00	67.31	0.00	67.31	13.9%	1863.00	17.2%	1795.69	17.0%
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	100.00	0.00	0.00	100.00	20.6%	3227.68	29.8%	3227.68	30.5%
TOTAL	186.43	286.46	378.70	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	216.77	231.62	36.43	484.82	100.0%	10840.55	100.0%	10572.51	100.0%

Preference Paid-in, Indicated (US\$ million) March 20, 2018

Donor	Curr	Program	FY1381 Paid-in US\$															FY 1387					FY 1381-97		
			FY1381 Paid-in US\$	FY1382 Paid-in US\$	FY1383 Paid-in US\$	FY1384 Paid-in US\$	FY1385 Paid-in US\$	FY1386 Paid-in US\$	FY1387 Paid-in US\$	FY1388 Paid-in US\$	FY1389 Paid-in US\$	FY1390 Paid-in US\$	FY1391 Paid-in US\$	FY1392 Paid-in US\$	FY1393 Paid-in US\$	FY1394 Paid-in US\$	FY1395 Paid-in US\$	FY1396 Paid-in US\$	Pledged		Paid-in		Total FY1387	Expressed Preference	Of which Paid-in
																			Own Curr.	US\$ Est.	Own Curr.	US\$			
Australia	AUD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.74	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	18.32	18.32
Canada	CAD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	8.11
Denmark	DKK	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	1.16	0.00	0.00	1.16	1.16	0.00
EC/EU	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.60	54.79	67.45	16.36	19.70	87.16	179.76	112.31
Italy	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.19
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43
Norway	NOK	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94
United States	USD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	128.00	180.66	6.25	0.00	0.00	100.00	100.00	100.00	519.91	519.91
		Total AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.18	142.24	180.66	100.43	61.79	68.61	116.36	119.70	188.32	799.83	731.22
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	2.32	0.00	0.00	0.00	0.00	0.00	6.42	6.42
United States	USD	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	5.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
		Total ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.10	7.32	0.00	0.00	0.00	0.00	0.00	28.42	28.42
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.6	

Italy	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60	
Spain	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11	
Norway	NOK	Education - EQUIP	0.00	0.00	4.61	0.00	0.00	5.13	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.19	18.19	
Sweden	SEK	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	4.29	6.00	6.11	7.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	27.29	
Netherlands	USD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	
United States	USD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	30.00	50.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00	
		Total Education - EQUIP	0.00	0.00	4.61	0.00	0.00	38.93	35.34	35.34	52.97	37.92	72.09	95.79	90.35	23.56	44.79	11.41	73.01	12.07	0.00	0.00	12.07	555.17	543.10
Canada	CAD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	26.60	26.60	26.60	26.60	26.60	
Czech Republic	CZK	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.23	0.23	
Estonia	EUR	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.17	0.17	
Korea, Republic of	USD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	2.50	2.50	0.00	0.00	
		Total Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	2.50	2.50	33.00	26.60	29.10	29.50	27.00	
Canada	CAD	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	3.53	
Czech Republic	CZK	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	
Italy	EUR	Horticulture and Livestock Project	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72	
United Kingdom	GBP	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	1.98	4.16	0.00	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69	10.69	
Japan	USD	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	25.00	10.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.14	45.14	
		Total Horticulture and Livestock Project	0.00	0.00	0.00	0.00	5.51	4.16	0.00	4.55	0.00	0.00	10.00	29.72	10.14	0.20	0.00	0.00	0.00	0.00	0.00	0.00	64.29	64.29	
Denmark	DKK	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83	
Italy	EUR	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	1.94	
Japan	USD	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	6.15	1.16	1.16	0.00	0.00	1.16	22.31	21.15		
		Total Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.77	0.00	0.00	0.00	15.00	6.15	1.16	1.16	0.00	0.00	1.16	26.08	24.92	
Canada	CAD	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	3.00	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	4.28	
Belgium	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	2.55		
EC/EU	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	14.19	0.00	0.00	0.00	0.00	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.54	27.54		
Ireland	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62		
Italy	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.79	14.79		
United Kingdom	GBP	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90		
Norway	NOK	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	2.10	2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	4.42		
United States	USD	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50		
		Total Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	21.79	21.01	1.28	0.62	0.00	1.30	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60		
United Kingdom	GBP	Management Capacity Program	0.00	0.00	0.00	0.00	0.00	7.39	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	8.90		
United States	USD	Management Capacity Program	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
		Total Management Capacity Program	0.00	0.00	0.00	0.00	0.00	8.39	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90		
Australia	AUD	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.78	1.04	4.76	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01		
Canada	CAD	Microfinance for Poverty Reduction Project	0.00	4.71	5.49	12.85	24.16	38.83	5.41	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93	95.93		
Denmark	DKK	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	1.63	2.11	1.47	6.40	3.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.63	14.63		
Finland	EUR	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.00	1.37	2.22	2.22	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	8.73		
United Kingdom	GBP	Microfinance for Poverty Reduction Project	0.00	0.00	3.78	14.54	9.31	9.85	27.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.93	64.93		
Sweden	SEK	Microfinance for Poverty Reduction Project	0.00	0.00	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22		
Netherlands	USD	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.00	2.50	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80		
United States	USD	Microfinance for Poverty Reduction Project	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00		
		Total Microfinance for Poverty Reduction Project	0.00	4.71	16.49	29.01	36.37	55.05	46.25	16.44	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.26	207.26		
Australia	AUD	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.78	0.00	4.76	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.26	6.26		
Canada	CAD	National Emergency Employment Program	0.00	0.00	0.00	0.00	1.28	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64	4.64		
EC/EU	EUR	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.00	11.31	0.00	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.11	14.11		
Spain	EUR	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.00	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	8.45		
United Kingdom	GBP	National Emergency Employment Program	0.00	0.00	0.00	18.24	13.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.15	32.15		
Korea, Republic of	USD	National Emergency Employment Program	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33		
United States	USD	National Emergency Employment Program	0.00	0.00	0.00	2.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00		
		Total National Emergency Employment Program	0.33	0.00	0.00	20.24	15.96	3.36	37.08	9.17	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94	88.94		
Australia	AUD	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	2.72		
EC/EU	EUR	National Emergency																							

[illegible]

As of March 20, 2018 (US\$ million)

ARTF COMMITMENTS AND DISBURSEMENTS as of March 20, 2018 (US\$ million)

[illegible]

TF017061 - Kabul Urban Transport Efficiency Improvement Project (KUTEI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.50	8.33	0.00	9.48	0.00	12.45	0.00	10.77	0.00	6.25	90.50	47.28	6.25	43.22	52%	
TF093513 - Power System Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.17	25.00	2.72	0.00	1.85	0.00	16.92	0.00	13.41	0.00	13.15	15.00	4.24	0.00	0.99	0.00	0.60	0.00	0.00	75.00	59.05	0.00	15.95	79%
TF093962 - Second Education Quality Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	50.00	45.86	50.00	37.27	148.00	26.69	0.00	60.71	125.00	78.35	0.00	38.03	0.00	35.83	0.00	35.62	0.00	0.00	408.00	393.36	0.00	14.64	96%
TF098459 - Third Emergency National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	40.00	100.00	165.00	150.00	153.36	250.00	229.30	200.00	294.57	100.00	140.60	57.26	67.43	0.00	15.39	0.00	-0.01	1107.26	1105.65	0.00	1.61	100%
TF099074 - On-Farm Water Management Project (OFWM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	4.50	0.00	1.60	-16.00	6.82	0.00	10.03	0.00	2.06	45.00	7.60	0.00	13.29	0.00	3.35	70.00	49.24	3.35	20.76	70%	
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	9.07	0.00	7.98	0.00	0.00	50.00	17.05	0.00	32.95	34%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project--Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	6.17	0.00	4.08	0.00	1.29	83.00	11.54	0.00	71.46	14%
TF0A1898 - Support to the Afghanistan Independent Land Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	0.50	0.00	0.00	0.00	1.20	4.95	1.70	0.00	3.25	34%
TF0A2026 - Afghanistan DABS Planning and Capacity Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.11	0.00	0.00	6.00	1.11	0.00	4.89	19%
TF0A2839 - Afghanistan Technical Assistance Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.40	0.00	0.74	0.00	0.00	5.00	1.14	0.00	3.86	23%	
TF0A2907 - Project Preparation Grant - Digital CASA Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.56	0.00	0.00	5.00	0.56	0.00	4.44	11%	
TF0A3425 - Urban Development Support Program (UDSP)	0.00	0.00																																				

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Note: * Includes US \$50 million Special Account advance plus adjustment for any timing difference.

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of March 20, 2018

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Second Public Financial Management Reform Project - TF010024	114.07	106.21	7.86	09-Aug-11	31-Dec-17	S	S
Capacity Building for Results Facility Project (CBR) - TF011447	100.00	56.79	43.21	21-Jan-12	30-Jun-18	MS	MS
Irrigation Restoration and Development Project - TF012029	118.40	37.06	81.34	14-Mar-12	31-Dec-20	MS	MS
Justice Service Delivery Project - TF012533	25.00	22.65	2.35	31-May-12	30-Nov-17	MS	MS
Afghanistan Rural Access Project (ARAP) - TF013093	312.00	206.17	105.83	15-Sep-12	15-Mar-20	S	S
National Horticulture and Livestock Project - TF013820	190.00	112.22	77.78	22-Dec-12	31-Dec-20	S	S
Afghanistan Resource Corridors Project - TF014845	3.09	2.71	0.38	29-May-13	30-Jun-18	S	S
Afghanistan Agricultural Inputs Project - TF015003	67.25	30.17	37.08	30-Jun-13	30-Jun-19	MU	MU
System Enhancement for Health in Transition Project (SEHAT) - TF015005	420.00	412.95	7.05	06-Oct-13	30-Jun-18	MS	MS
Non Formal Approach to Training, Education and Jobs in Afgha - TF016354	15.00	6.01	8.99	11-Apr-14	30-Dec-18	MU	MU
CASA-1000 Community Support Project - TF017012	40.00	0.30	39.70	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	58.14	51.86	11-Apr-14	31-Dec-19	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	90.50	47.28	43.22	11-Apr-14	31-Dec-19	S	MS
Power System Development Project - TF093513	75.00	59.05	15.95	19-Mar-09	31-May-17	MS	MS
Second Education Quality Improvement Project - TF093962	408.00	393.36	14.64	14-Apr-09	31-Dec-17	MS	MU
Third Emergency National Solidarity Project - TF098459	1107.26	1105.65	1.61	24-Jan-11	31-Mar-17	S	S
On-Farm Water Management Project (OFWM) - TF099074	70.00	49.24	20.76	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	50.00	17.05	32.95	15-Sep-15	31-Dec-20	S	S
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	11.54	71.46	19-Jan-16	30-Sep-22	S	S
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	1.11	4.89	07-Mar-16	31-Jul-20	S	MS
Afghanistan Technical Assistance Facility - TF0A2839	5.00	1.14	3.86	18-Jul-16	30-Jun-20	S	S
Project Preparation Grant - Digital CASA Afghanistan Project - TF0A2907	5.00	0.56	4.44	09-Sep-16	31-Dec-18	S	S
Support to the Afghanistan Independent Land Authority - TF0A1898	4.95	1.70	3.25	09-Sep-16	31-Jul-18	S	S
Urban Development Support Program (UDSP) - TF0A3425	0.12	0.12	0.00	07-Nov-16	21-Sep-17	S	S
AREDP Additional Financing - TF0A3502	9.70	7.80	1.90	07-Nov-16	30-Jun-18	S	S
Citizens' Charter Afghanistan Project - TF0A3827	144.30	94.39	49.91	27-Oct-16	31-Oct-20	S	S
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	3.52	3.78	30-May-17	30-Apr-18	S	S
WEE-NPP PPG - TF0A5400	5.00	0.30	4.70	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	1.00	5.50	10-Sep-17	30-Apr-18	S	S
	3592.43	2846.19	746.24				

Undisbursed Balances of Individual Projects as of March 20, 2018

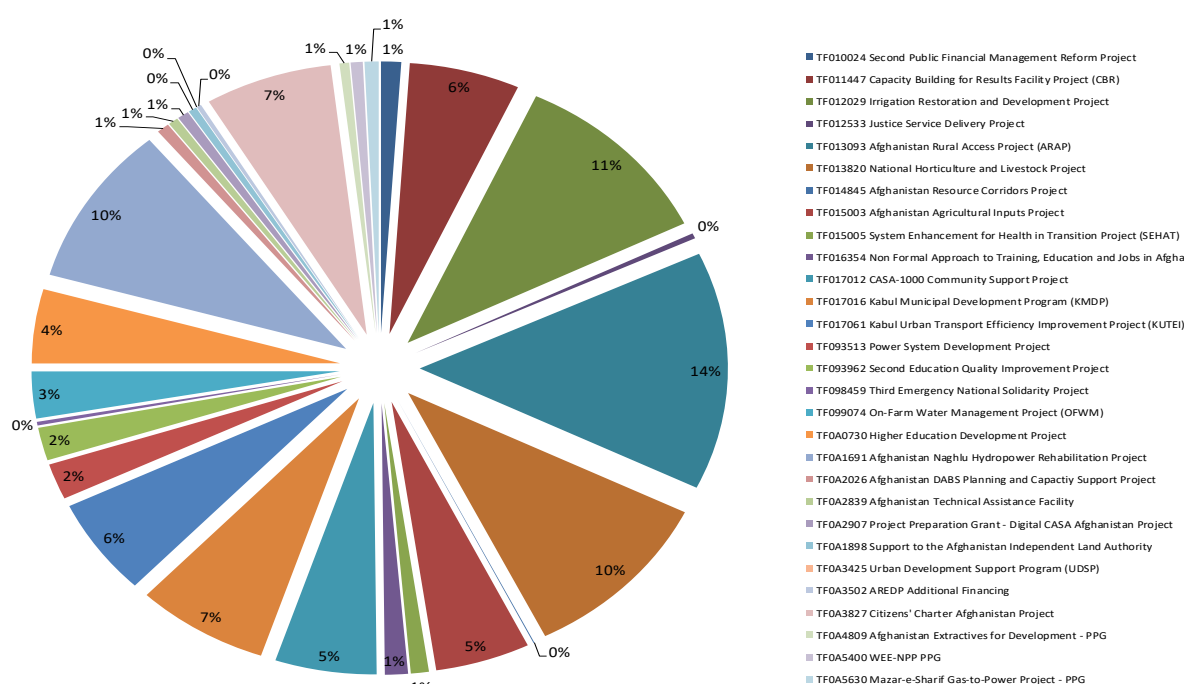


Table 9 – ARTF Planned Allocations (Cash outflow)

Planned allocations during the first quarter FY1397		
No.	Project Description	US\$ Millions
1	ARTF Recurrent Cost Window - Allocated	100.00
2	ARTF Recurrent Cost Window	100.00
3	International Labor Migration - Proejct Preparation Grant (PPG) (MC Jan 2017)	5.00
4	Mazar Gas to Power Project - PPG - MC June 20, 2017 - Allocated	6.50
5	Fiscal Performance Improvement Support Project (MC Dec 13, 2017)	75.00
6	Sehatmandi (total USD 425m) (MC Mar 12, 2018)	130.00
7	Public-Private Partnership & Public Investment Advisory Project (MC Mar 12, 2018)	30.00
Total		446.50