AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status

As of June 21, 2018, (end of 6th month of FY1397)

1. Donor contributions for FY1397.

Total donor indicated[1] and actual (paid-in) contributions for the core ARTF for FY1397 amount to US$369.41 million, of which US$186.90 million (51%) are without preference and US$182.51 million (49%) are preferenced. In addition, US$184 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1397, as of June 21, 2018 (in US$ million)

Main Donors	Total Indications/ Contributions	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
EC/EU	205.73	0.00	82.92	37%	61.08	19.70	26%
United States	100.00	0.00	100.00	18%	100.00	100.00	43%
United Kingdom	63.05	63.05	0.00	11%	0.00	0.00	0%
Sweden	53.18	53.18	0.00	10%	0.00	0.00	0%
Canada	36.28	9.67	0.00	7%	36.28	0.00	16%
Denmark	35.04	13.18	1.08	6%	4.83	0.00	2%
Australia	24.06	24.06	0.00	4%	24.06	0.00	10%
Italy	14.42	11.54	0.00	3%	0.00	0.00	0%
Finland	11.54	5.77	0.00	2%	0.00	0.00	0%
Others	10.11	6.45	0.00	2%	4.83	0.00	2%
Total	**553.41**	**186.90**	**184.00**	**100%**	**231.08**	**119.70**	**100%**

2. Consolidated ARTF Sources and Uses of Funds for FY1397

Table 2 presents sources and uses of funds for FY1397 on a consolidated basis as of June 21, 2018. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1396.

As of June 21, 2018, the cash balance stood at US$1,959.59 million comprising: (a) US$28.36 million in the Recurrent Cost Trust Fund (excluding US$50 million in the designated Account); (b) combined undisbursed balance of the ARTF active investment portfolio of US$855.32 million; (c) US$0.55 million combined undisbursed balance of the Research and Analysis Program and (d) US$17.32 million reserved for the Monitoring and Supervisory Agents, leaving a net unallocated cash balance of US$208.05 million.

[1] Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US$ million, June 21, 2018)

	SY 1381 Total Actual	SY 1382 Total Actual	SY 1383 Total Actual	SY 1384 Total Actual	SY 1385 Total Actual	SY 1386 Total Actual	SY 1387 Total Actual	SY 1388 Total Actual	SY 1389 Total Actual	SY 1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Total Actual
SOURCES OF FUNDS (A+B)																	
A. Net Donors Contributions (A1-A2)	**184.24**	**284.38**	**378.77**	**404.09**	**460.00**	**654.25**	**632.69**	**653.92**	**608.48**	**925.25**	**928.69**	**779.93**	**1010.17**	**643.26**	**906.53**	**840.44**	**237.25**
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	231.08
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	-6.18
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00
B. Cash Carried-Over (=D previous year)		**119.52**	**155.97**	**238.07**	**302.79**	**293.89**	**426.68**	**495.34**	**679.28**	**728.33**	**1148.49**	**1584.93**	**1671.70**	**1677.88**	**1482.90**	**1502.70**	**1398.32**
USES OF FUNDS (C+D)																	
C. Disbursements (C1+C2+C3+C4) [1]	**64.72**	**247.94**	**296.67**	**339.37**	**468.89**	**521.46**	**564.03**	**469.98**	**559.42**	**505.09**	**492.25**	**693.16**	**1003.99**	**838.24**	**886.73**	**944.82**	**475.98**
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	326.07
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	100.24
C.2. Investment window		15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	144.41
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80															
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	4.84
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.01	0.66
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	**119.52**	**155.97**	**238.07**	**302.79**	**293.89**	**426.68**	**495.34**	**679.28**	**728.33**	**1148.49**	**1584.93**	**1671.70**	**1677.88**	**1482.90**	**1502.70**	**1398.32**	**1159.59**
D.1. Committed Cash Balance:	**97.12**	**109.91**	**161.68**	**279.85**	**227.24**	**305.93**	**385.03**	**427.54**	**503.31**	**648.85**	**861.86**	**948.32**	**1152.50**	**1129.89**	**1015.79**	**951.40**	**951.54**
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	28.36
undisbursed investment window balance		32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	855.32
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	17.32
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.55
D.2. Unallocated Cash Balance	**22.40**	**46.05**	**76.39**	**22.94**	**66.65**	**120.75**	**110.31**	**251.74**	**225.02**	**499.64**	**723.07**	**723.38**	**525.39**	**353.01**	**486.91**	**446.92**	**208.05**

3. Recurrent Cost Financing Requirements

The FY1397 opening balance in the Recurrent Cost Window trust fund is US$84.42 million and an additional US$270 million was transferred from the ARTF parent trust fund to the RCW child trust fund in the first half of the year to cover US$120 million AHP funding (paid in January 2018), and the remaining balance for the IP payments. As of June 21, 2018, a total of US$326.07 million has been disbursed, which constitutes AHP payments of US$100.24 million and, US$225.83 million related to the IP Benchmarks.

The overview of the full year FY1397 is shown in Table 3.

Table 3: Recurrent Cost Overview (US$ million, June 21, 2018)

	SY 1381 Total Actual	SY 1382 Total Actual	SY 1383 Total Actual	SY 1384 Total Actual	SY 1385 Total Actual	SY 1386 Total Actual	SY 1387 Total Actual	SY 1388 Total Actual	SY 1389 Total Actual	SY 1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Q1 Actual	FY 1397 Q2 Actual	FY 1397 Consolidated	FY 1381-97 (Actual) Total
Opening Balance		**95.79**	**76.64**	**99.49**	**76.24**	**75.03**	**70.48**	**76.42**	**145.00**	**24.57**	**50.00**	**50.00**	**115.90**	**265.44**	**151.75**	**51.88**	**84.42**	**84.42**	**354.42**	
Transfers	**155.00**	**195.00**	**258.00**	**230.00**	**299.00**	**286.00**	**316.00**	**290.00**	**216.25**	**202.07**	**225.00**	**322.00**	**569.10**	**322.00**	**370.00**	**490.00**	**100.00**	**170.00**	**270.00**	**5015.42**
Wages	155.00	195.00	258.00	230.00	299.00	286.00	316.00	250.00	152.45	202.07	175.00	150.00	295.00	60.53	110.00	220.00	0.00	0.00	0.00	3354.05
O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.90	0.00	0.00	0.00	0.00	0.00	0.00	44.90
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	50.00	44.80	146.20	120.00	180.00	220.00	0.00	170.00	170.00	1034.80
Debt Service, IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, ADB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bulk Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	115.00	141.47	80.00	50.00	100.00	0.00	100.00	501.47
Disbursements	**59.21**	**214.14**	**235.16**	**253.25**	**300.21**	**290.55**	**310.06**	**221.42**	**336.68**	**176.64**	**225.00**	**256.10**	**419.56**	**435.69**	**469.86**	**457.46**	**100.00**	**226.07**	**326.07**	**4987.06**
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	2570.72
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00	599.93
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	0.00	225.83	225.83	1090.91
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
Debt Service, IDA	2.77	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
Bulk Contracts	1.07	12.78	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.41
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	100.00	0.24	100.24	703.13
Closing Balance	**95.79**	**76.64**	**99.49**	**76.24**	**75.03**	**70.48**	**76.42**	**145.00**	**24.57**	**50.00**	**50.00**	**115.90**	**265.44**	**151.75**	**51.88**	**84.42**	**84.42**	**28.36**	**28.36**	**28.36**

Note: Australia prepaid a partial amount of AUD 6.5 million (US$ 4.9 million) in 2018 which was part of Australia' pledged amount for 2019.

Table 4 – Afghanistan Reconstruction Trust Fund
ARTF 2018-2020 Financing Program: Pledges and Contributions
June 21, 2018

	CORE-ARTF[1]										AD HOC PAYMENTS[2] (USD million)	
					CONTRIBUTIONS (USD million)							
	PLEDGES[3] (USD million)				PAID-IN[4]					BALANCE[6]	PLEDGES	PAID-IN
ARTF PARTNER	2018-20	2018	2019	2020	2015-17[7]	2018	2019	2020	INDICATED[5]	2018-20	2018-20	2018-20
UNITED STATES-USAID	900.0	300.0	300.0	300.0	0.0				0.0	900.0		100.0
EU-EC	400.0	122.0	148.0	130.0	41.4	41.4			81.4	277.2	169.0	19.7
UNITED KINGDOM-DFID	339.0	113.0	113.0	113.0	0.0				63.1	276.0		
GERMANY	184.0	92.0	92.0		0.0				0.0	184.0		
SWEDEN	168.0	56.0	56.0	56.0	0.0				53.2	114.8		
CANADA	130.3	36.3	43.1	51.0	36.3	36.3			0.0	94.1		
NORWAY	73.2	24.4	24.4	24.4	0.0				0.0	73.2		
AUSTRALIA	61.2	19.2	21.0	21.0	24.1	24.1			0.0	37.1		
NETHERLANDS	60.0	20.0	20.0	20.0	0.0				0.0	60.0		
DENMARK	46.0	36.2	4.9	4.9	4.8	4.8			29.1	12.1	1.2	
FINLAND	34.8	11.8	11.5	11.5	0.0				11.5	23.2		
ITALY	37.7	14.7	11.5	11.5	0.0				14.4	23.3		
SWITZERLAND	9.0	2.4	3.3	3.3	2.5	2.5			0.0	6.5		
REPUBLIC OF KOREA	5.0	5.0			0.0				5.0	0.0		
JAPAN	2.3	2.3			2.3	2.3			0.0	0.0		
ESTONIA	0.9	0.3	0.3	0.3	0.0				0.0	0.9		
POLAND	0.3	0.3			0.0				0.3	0.0		
CZECH REPUBLIC	0.0				0.0				0.0	0.0		
LUXEMBOURG	0.0				0.0				0.0	0.0		
TOTAL	**2,451.6**	**855.8**	**849.0**	**746.9**	**111.4**	**111.4**	**0.0**	**0.0**	**258.0**	**2,082.3**	**170.2**	**119.7**

NOTES:

[1]CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

[2]AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

[3]Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

[4]Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

[5]Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

[6]The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

[7]For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US$ million)
June 21, 2018

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397					FY 1381-97	FY 1381-97	FY 1381-97	FY 1381-97
	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Signed Pledges	Un-signed Pledges	Total FY 1397	% of Total FY 1397	Total	% of Total	Total Paid-in	% of Total Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	0.00	0.00	**24.06**	4.3%	424.36	3.9%	424.36	4.0%
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.50	0.0%	0.50	0.0%
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	13.13	0.1%	13.13	0.1%
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.20	0.0%	0.20	0.0%
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	36.28	0.00	0.00	**36.28**	6.6%	763.76	7.0%	763.76	7.2%
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	0.00	0.00	**0.00**	0.0%	3.41	0.0%	3.41	0.0%
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	4.83	29.13	1.08	**35.04**	6.3%	213.72	2.0%	183.51	1.7%
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	61.08	141.19	3.46	**205.73**	37.2%	1042.80	9.6%	898.15	8.5%
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	0.00	0.00	**0.00**	0.0%	3.49	0.0%	3.49	0.0%
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	0.00	11.54	0.00	**11.54**	2.1%	136.08	1.2%	124.54	1.2%
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	27.09	0.2%	27.09	0.3%
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	0.00	0.00	0.00	**0.00**	0.0%	835.23	7.7%	835.23	7.9%
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	**0.01**	0.0%	1.81	0.0%	1.79	0.0%
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.99	0.0%	0.99	0.0%
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	16.12	0.1%	16.12	0.2%
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	0.00	0.00	14.42	**14.42**	2.6%	168.49	1.5%	154.07	1.5%
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	0.00	0.00	**2.32**	0.4%	481.35	4.4%	481.35	4.5%
Korea, Republic	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	**5.00**	0.9%	21.00	0.2%	16.00	0.2%
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	15.00	0.1%	15.00	0.1%
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	10.04	0.1%	10.04	0.1%
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	0.00	0.00	0.00	**0.00**	0.0%	537.13	4.9%	537.13	5.1%
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.63	0.0%	0.63	0.0%
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	0.00	0.00	0.00	**0.00**	0.0%	508.72	4.7%	508.72	4.8%
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.00	0.00	0.27	**0.27**	0.0%	8.81	0.1%	8.54	0.1%
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	1.18	0.0%	1.18	0.0%
Russian Federati	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	4.00	0.0%	4.00	0.0%
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	25.00	0.2%	25.00	0.2%
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	91.50	0.8%	91.50	0.9%
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	0.00	0.00	53.18	**53.18**	9.6%	451.56	4.1%	398.38	3.8%
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	2.50	0.00	0.00	**2.50**	0.5%	12.72	0.1%	12.72	0.1%
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.50	0.0%	0.50	0.0%
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	2.41	0.0%	2.41	0.0%
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	0.00	63.05	0.00	**63.05**	11.4%	1858.74	17.0%	1795.69	17.0%
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	100.00	0.00	0.00	**100.00**	18.1%	3227.68	29.6%	3227.68	30.5%
TOTAL	**186.43**	**286.46**	**378.70**	**404.05**	**453.92**	**634.80**	**626.82**	**657.29**	**610.44**	**933.51**	**942.20**	**791.00**	**1027.64**	**651.50**	**917.92**	**853.05**	**231.08**	**244.92**	**77.41**	**553.41**	**100.0%**	**10909.15**	**100.0%**	**10586.81**	**100.0%**

Table 6 - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US$ million) June 21, 2018

Donor	Curr	Program	SY1381 Paid-in US$	SY1382 Paid-in US$	SY1383 Paid-in US$	SY1384 Paid-in US$	SY1385 Paid-in US$	SY1386 Paid-in US$	SY1387 Paid-in US$	SY1388 Paid-in US$	SY1389 Paid-in US$	SY1390 Paid-in US$	FY1391 Paid-in US$	FY1392 Paid-in US$	FY1393 Paid-in US$	FY1394 Paid-in US$	FY1395 Paid-in US$	FY1396 Paid-in US$	FY 1397 Pledged Own Curr.	FY 1397 Pledged US$ Est.	FY 1397 Paid-In Own Curr.	FY 1397 Paid-In US$	FY 1397 Total FY1397	FY 1381-97 Expressed Preference	FY 1381-97 Of which Paid-In
Australia	AUD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.74	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	18.32	18.32
Canada	CAD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	8.11
Denmark	DKK	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	1.08	0.00	0.00	1.08	1.08	0.00
EC/EU	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.60	54.79	63.22	16.36	19.70	82.92	175.52	112.31
Italy	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.19
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43
Norway	NOK	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	4.94
United States	USD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	128.00	180.66	6.25	0.00	0.00	100.00	100.00	100.00	519.91	519.91
		Total AHP (Ad Hoc Payments)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.18**	**142.24**	**180.66**	**100.43**	**61.79**	**64.30**	**116.36**	**119.70**	**184.00**	**795.52**	**731.22**
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	2.32	0.00	0.00	0.00	0.00	0.00	6.42	6.42
United States	USD	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	5.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
		Total ARTF Higher Education Development Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.10**	**7.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.42**	**28.42**
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.65
United States	USD	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12
		Total ARTF Research and Analysis Program (BETF)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**0.77**
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
		Total Afghanistan Agricultural Inputs Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.62**
Australia	AUD	Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	15.17	15.17
United States	USD	Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
		Total Afghanistan Resource Corridors Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**15.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.17**	**19.17**
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
		Total Afghanistan Rural Access Project (ARAP)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**15.00**
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	1.80	1.73	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.66	8.66
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	2.77	3.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.98	2.86	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.83
		Total Afghanistan Rural Enterprise Development Project (AREDP)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.43**	**7.14**	**7.50**	**3.32**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.17**	**39.17**
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	0.00	10.82	0.00	0.00	9.33	24.88	28.70	0.00	0.00	28.70	74.55	45.84
Italy	EUR	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
United States	USD	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
		Total Capacity Building for Results Facility Project (CBR)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**65.70**	**20.00**	**15.82**	**0.00**	**0.00**	**9.33**	**24.88**	**28.70**	**0.00**	**0.00**	**28.70**	**140.84**	**112.14**
Denmark	DKK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	4.65	30.00	4.83	9.47	9.47	4.83
EC/EU	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.82	13.64	15.00	18.65	32.29	32.29	18.65
Finland	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	2.50	2.88	0.00	0.00	2.88	6.14	3.26
Germany	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.18	0.00	0.00	0.00	0.00	0.00	68.18	68.18
Italy	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.88	0.00	0.00	2.88	2.88	0.00
Sweden	SEK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	9.43	9.43
		Total Citizens' Charter Afghanistan Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.87**	**46.82**	**24.05**	**45.00**	**23.48**	**47.54**	**128.40**	**104.35**
Norway	NOK	Civil Service Capacity Building Project	0.00	0.00	2.92	3.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	6.02
United States	USD	Civil Service Capacity Building Project	0.00	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	4.30
		Total Civil Service Capacity Building Project	**0.00**	**0.00**	**7.22**	**3.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.32**	**10.32**
Australia	AUD	Community Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.94	0.00	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.97	11.97
Finland	EUR	Community Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	2.47
United States	USD	Community Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
		Total Community Recovery	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.94**	**2.47**	**6.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.45**	**64.45**
Australia	AUD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	7.62	1.78	2.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	12.10
Canada	CAD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	29.80	0.00	9.29	23.15	4.91	10.04	11.84	0.00	20.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.81	109.81
Denmark	DKK	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.89	11.41	73.01	11.31	0.00	0.00	11.31	42.61	31.30
Estonia	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.31	0.27	0.22	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13
Finland	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	2.50	2.82	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Germany	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	15.72	13.69	24.11	26.13	26.05	27.51	25.09	0.00	21.87	0.00	0.00	0.00	0.00	0.00	0.00	180.16	180.16

Italy	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60
Spain	EUR	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11
Norway	NOK	Education - EQUIP	0.00	0.00	4.61	0.00	0.00	5.13	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.19	18.19
Sweden	SEK	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	4.29	6.00	6.11	7.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.29	27.29
Netherlands	USD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
United States	USD	Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	30.00	50.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
		Total Education - EQUIP	**0.00**	**0.00**	**4.61**	**0.00**	**0.00**	**38.93**	**35.34**	**35.34**	**52.97**	**37.92**	**72.09**	**95.79**	**90.35**	**23.56**	**44.79**	**11.41**	**73.01**	**11.31**	**0.00**	**0.00**	**11.31**	**554.41**	**543.10**
Canada	CAD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	26.60	26.60	26.60	26.60
Czech Republic	CZK	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.23	0.23
Estonia	EUR	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.17	0.17
Finland	EUR	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.88	0.00	0.00	2.88	2.88	0.00
Korea, Republic of	USD	Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	2.50	2.50	0.00
		Total Education Quality Reform in Afghanistan (EQRA)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**5.00**	**5.38**	**33.00**	**26.60**	**31.99**	**32.38**	**27.00**
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.46	0.00	0.00	3.46	3.46	0.00
		Total Fiscal Performance Improvement Support Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3.46**	**0.00**	**0.00**	**3.46**	**3.46**	**0.00**
Canada	CAD	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	3.53
Italy	EUR	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72
United Kingdom	GBP	Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	1.98	4.16	0.00	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69	10.69
		Total Horticulture and Livestock Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.51**	**4.16**	**0.00**	**4.55**	**0.00**	**0.00**	**0.00**	**4.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.94**	**18.94**
Denmark	DKK	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Italy	EUR	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94	1.94
Japan	USD	Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	6.15	0.00	0.00	1.16	1.16	1.16	22.31	22.31
		Total Irrigation Restoration and Development Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.77**	**0.00**	**0.00**	**0.00**	**15.00**	**6.15**	**0.00**	**0.00**	**1.16**	**1.16**	**1.16**	**26.08**	**26.08**
Canada	CAD	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	4.28
Belgium	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.55	2.55
EC/EU	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.19	0.00	0.00	0.00	0.00	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.54	27.54
Ireland	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
Italy	EUR	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.79	14.79
United Kingdom	GBP	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90
Norway	NOK	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	4.42
United States	USD	Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Justice Sector Reform Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.79**	**21.01**	**1.28**	**0.62**	**0.00**	**1.30**	**14.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.60**	**60.60**
United Kingdom	GBP	Management Capacity Program	0.00	0.00	0.00	0.00	0.00	0.00	7.39	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90	8.90
United States	USD	Management Capacity Program	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
		Total Management Capacity Program	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.39**	**0.00**	**1.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.90**	**9.90**
Australia	AUD	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.78	1.04	4.76	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.01	8.01
Canada	CAD	Microfinance for Poverty Reduction Project	0.00	4.71	5.49	12.85	24.16	38.83	5.41	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.93	95.93
Denmark	DKK	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	1.63	2.11	1.47	6.40	3.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.63	14.63
Finland	EUR	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.00	1.37	2.22	2.22	2.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.73	8.73
United Kingdom	GBP	Microfinance for Poverty Reduction Project	0.00	0.00	3.78	14.54	9.31	9.85	27.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.93	64.93
Sweden	SEK	Microfinance for Poverty Reduction Project	0.00	0.00	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22
Netherlands	USD	Microfinance for Poverty Reduction Project	0.00	0.00	0.00	0.00	0.00	2.50	0.00	5.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
United States	USD	Microfinance for Poverty Reduction Project	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
		Total Microfinance for Poverty Reduction Project	**0.00**	**4.71**	**16.49**	**29.01**	**36.37**	**55.05**	**46.25**	**16.44**	**2.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.26**	**207.26**
Australia	AUD	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.78	0.00	4.76	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.26	6.26
Canada	CAD	National Emergency Employment Program	0.00	0.00	0.00	0.00	1.28	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.64	4.64
EC/EU	EUR	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.00	0.00	11.31	0.00	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.11	14.11
Spain	EUR	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	8.45
United Kingdom	GBP	National Emergency Employment Program	0.00	0.00	0.00	18.24	13.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.15	32.15
Korea, Republic of	USD	National Emergency Employment Program	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	National Emergency Employment Program	0.00	0.00	0.00	2.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00
		Total National Emergency Employment Program	**0.33**	**0.00**	**0.00**	**20.24**	**15.96**	**3.36**	**37.08**	**9.17**	**2.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.94**	**88.94**
Australia	AUD	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	2.72
EC/EU	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71	3.61	3.46	0.00	19.03	0.00	29.05	3.85	0.00	0.00	0.00	0.00	0.00	67.71	67.71
Germany	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	6.74
Italy	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46
Spain	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	3.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.12	8.12
Japan	USD	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00

		Total National Emergency Rural Access Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.96**	**18.39**	**3.46**	**0.00**	**19.03**	**0.00**	**29.05**	**3.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.75**	**96.75**
Czech Republic	CZK	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.23	0.00	0.00	0.00	0.00	0.00	0.64	0.64
EC/EU	EUR	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.82	43.56	0.00	0.00	0.00	0.00	0.00	65.38	65.38
Japan	USD	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	25.00	10.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.14	45.14
		Total National Horticulture and Livestock Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**25.00**	**10.14**	**22.23**	**43.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111.16**	**111.16**
Australia	AUD	National Solidarity Project	0.00	0.00	0.00	0.00	0.78	0.00	9.53	1.43	2.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.42	14.42
Canada	CAD	National Solidarity Project	0.00	10.98	0.00	14.34	17.83	77.24	9.99	8.05	8.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.39	147.39
Denmark	DKK	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	3.66	0.00	0.00	0.00	0.00	4.35	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.30	11.30
Belgium	EUR	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.36	0.00	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.01	4.01
EC/EU	EUR	National Solidarity Project	0.00	0.00	9.69	21.57	13.18	22.08	0.00	0.00	9.67	4.03	3.90	0.00	7.06	12.29	29.05	3.85	0.88	1.02	6.02	7.07	8.08	144.45	143.44
Finland	EUR	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	1.37	1.74	2.22	2.93	2.47	2.77	3.32	3.09	2.50	2.82	0.00	0.00	0.00	0.00	0.00	0.00	25.23	25.23
Germany	EUR	National Solidarity Project	0.00	0.00	6.13	0.00	0.00	22.40	23.31	14.86	13.47	0.00	0.00	0.00	12.54	0.00	10.90	10.38	0.00	0.00	0.00	0.00	0.00	114.00	114.00
Italy	EUR	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46
Spain	EUR	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	2.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.79	9.79
United Kingdom	GBP	National Solidarity Project	0.00	5.72	0.00	16.39	9.31	30.25	0.00	0.00	4.55	0.00	0.00	0.00	0.00	0.00	22.26	0.00	0.00	0.00	0.00	0.00	0.00	88.49	88.49
Norway	NOK	National Solidarity Project	0.00	0.00	0.00	3.10	9.02	10.73	4.26	4.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.85	31.85
Sweden	SEK	National Solidarity Project	0.00	0.00	0.00	0.00	3.67	5.24	5.84	6.85	4.39	4.29	4.50	9.32	7.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.96	51.96
Japan	USD	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
United Kingdom	USD	National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44
United States	USD	National Solidarity Project	0.00	0.00	10.00	0.00	25.00	0.00	65.00	160.00	180.00	250.00	175.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
		Total National Solidarity Project	**0.00**	**16.71**	**25.83**	**55.40**	**78.79**	**172.96**	**134.43**	**206.55**	**229.41**	**263.60**	**234.53**	**40.93**	**30.56**	**14.79**	**100.03**	**14.23**	**0.88**	**1.02**	**6.02**	**7.07**	**8.08**	**1626.81**	**1625.79**
France	EUR	On-Farm Water Management Project (OFWM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	2.59
United States	USD	On-Farm Water Management Project (OFWM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	39.25	39.25
		Total On-Farm Water Management Project (OFWM)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.59**	**0.00**	**15.00**	**0.00**	**24.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.84**	**41.84**
France	EUR	Power System Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.86	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
		Total Power System Development Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.86**	**2.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.64**	**5.64**
Germany	EUR	Private Sector Development	0.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
		Total Private Sector Development	**0.00**	**0.00**	**0.00**	**0.00**	**3.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.20**	**3.20**
Norway	NOK	Rural Water Supply and Sanitation Project	0.00	0.00	0.92	2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25
United States	USD	Rural Water Supply and Sanitation Project	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
		Total Rural Water Supply and Sanitation Project	**0.00**	**0.00**	**0.92**	**2.33**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.75**	**3.75**
Finland	EUR	Second Education Quality Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	3.26	3.26
		Total Second Education Quality Improvement Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.26**	**3.26**
Denmark	DKK	Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	1.23
Poland	PLN	Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63
Japan	USD	Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
United States	USD	Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		Total Second Public Financial Management Reform Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.23**	**0.63**	**6.00**	**10.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.86**	**21.86**
Czech Republic	CZK	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.22
Norway	NOK	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	2.80	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	6.67
United States	USD	Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
		Total Skills Development Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.80**	**3.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.88**	**9.88**
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	2.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.47	4.47
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	15.02
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
		Total Strengthening Health Activities for the Rural Poor (SHARP)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.78**	**2.69**	**15.14**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.92**	**19.92**
Russian Federation	USD	Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		Total Strengthening Higher Education Project	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**2.00**
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	11.28	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	25.15	0.00	59.50	19.92	30.00	34.62	13.00	15.66	50.27	194.39	159.78
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.47	0.00	0.00	111.21	0.00	0.00	0.00	0.00	0.00	218.68	218.68
		Total System Enhancement for Health in Transition Project (SEHAT)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.55**	**132.62**	**15.65**	**70.78**	**131.13**	**30.00**	**34.62**	**13.00**	**15.66**	**50.27**	**440.00**	**405.39**
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	Technical Assistance Feasibility Studies	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Technical Assistance Feasibility Studies	**0.00**	**0.00**	**1.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.83**	**1.83**
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
		Total Telecom & Microwave Link	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.33**
Grand Total			0.67	21.42	56.90	110.08	134.32	275.81	294.72	298.02	400.25	347.81	396.29	217.20	550.66	206.81	527.43	427.99	245.37	172.84	214.54	193.67	366.51	4632.88	4460.04

Table 7 – ARTF Commitments & Disbursements

As of June 21, 2018 (US$ million)

ARTF COMMITMENTS AND DISBURSEMENTS as of June 21, 2018 (US$ million)

	Comm SY 1381 Year End	Disb SY 1381 Year End	Comm SY 1382 Year End	Disb SY 1382 Year End	Comm SY 1383 Year End	Disb SY 1383 Year End	Comm SY 1384 Year End	Disb SY 1384 Year End	Comm SY 1385 Year End	Disb SY 1385 Year End	Comm SY 1386 Year End	Disb SY 1386 Year End	Comm SY 1387 Year End	Disb SY 1387 Year End	Comm SY 1388 Year End	Disb SY 1388 Year End	Comm SY 1389 Year End	Disb SY 1389 Year End	Comm SY 1390 Year End	Disb SY 1390 Year End	Comm FY 1391 Year End	Disb FY 1391 Year End	Comm FY 1392 Year End	Disb FY 1392 Year End	Comm FY 1393 Year End	Disb FY 1393 Year End	Comm FY 1394 Year End	Disb FY 1394 Year End	Comm FY 1395 Year End	Disb FY 1395 Year End	Comm FY 1396 Year End	Disb FY 1396 Year End	Comm YTD FY 1397	Disb YTD FY 1397	FY 1381-97 Total Committed (g)	21 Jun 18 Total Disbursed (h)	Current Month Disb.	Avail. (g)-(h)	Disb. Rate (h)/(g)
TF050577 - Recurrent & Capital Costs Component																																							
Wages		40.95		145.77		179.32		174.21		216.20		203.00		276.74		139.78		218.10		176.64		225.00		150.00		125.00		125.00		100.00		75.00		0.00		2570.72	0.00		-
O&M		13.65		51.16		55.28		79.04		84.01		87.55		33.32		41.64		54.78		0.00		0.00		32.00		33.90		33.60		0.00		0.00		0.00		599.93	0.00		-
Incentive Program		0.00		0.00		0.00		0.00		0.00		0.00		0.00		40.00		63.80		0.00		0.00		74.10		113.70		93.60		244.20		235.68		225.83		1090.91	225.83		-
Debt Service, IMF		0.77		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.77	0.00		-
Debt Service, IDA		2.77		3.87		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		6.64	0.00		-
Debt Service, ADB		0.00		0.56		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.56	0.00		-
Bulk Contracts		1.07		12.78		0.56		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		14.41	0.00		-
Ad Hoc Payments		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		146.96		183.49		125.66		146.78		100.24		703.13	0.00		-
Disbursements(A)		**59.21**		**214.14**		**235.16**		**253.25**		**300.21**		**290.55**		**310.06**		**221.42**		**336.68**		**176.64**		**225.00**		**256.10**		**419.56**		**435.69**		**469.86**		**457.46**		**326.07**		**4987.06**	**225.83**		
Special Account(Opening) Balance (B)		0.00		51.50		50.60		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00			
Loan Account commitments and disbursements (C)	**155.00**	**110.71**	**195.00**	**213.25**	**258.00**	**234.55**	**280.00**	**253.25**	**299.00**	**300.21**	**286.00**	**290.55**	**316.00**	**310.06**	**290.00**	**221.42**	**216.25**	**336.68**	**202.07**	**176.64**	**225.00**	**225.00**	**322.00**	**256.10**	**569.10**	**419.56**	**322.00**	**435.69**	**370.00**	**469.86**	**490.00**	**457.46**	**270.00**	**326.07**	**5065.42**	**5037.06**	**225.83**	**28.36**	**99%**
Updated Special Account Balance *		51.50		50.60		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00			
TF050578 - Recurrent cost monitoring agent	2.00	0.67	0.78	1.41	2.31	2.64	4.64	2.16	7.00	2.53	3.50	4.80	3.14	2.84	3.00	2.39	0.00	3.32	4.17	4.32	0.00	1.92	3.50	1.82	3.50	3.50	3.50	1.68	3.20	4.69	6.17	2.96	0.00	2.24	50.41	45.88	0.81	4.52	
TF010186 - Investment Window Monitoring Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	3.51	23.30	8.47	0.00	10.85	8.50	10.58	25.00	6.18	0.00	8.68	4.00	5.14	0.00	2.60	68.80	56.01	0.00	12.79	
Subtotal Monitoring Agents [2]	**2.00**	**0.67**	**0.78**	**1.41**	**2.31**	**2.64**	**4.64**	**2.16**	**7.00**	**2.53**	**3.50**	**4.80**	**3.14**	**2.84**	**3.00**	**2.39**	**0.00**	**3.32**	**12.17**	**7.82**	**23.30**	**10.39**	**3.50**	**12.67**	**12.00**	**14.08**	**28.50**	**7.86**	**3.20**	**13.37**	**10.17**	**8.10**	**0.00**	**4.84**	**119.21**	**101.89**	**0.81**	**17.32**	**85%**
Closed Investment Projects [3]																																							
TF011825 - Justice Service Delivery Project - PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	0.00	0.00	1.45	-2.16	-0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	100%
TF013393 - Afghanistan Second Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.44	-0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%
TF014211 - Kabul Municipal Development Program-PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.86	0.00	2.14	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00	100%
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97	0.00	0.00	1.14	0.00	0.10	-4.51	-0.78	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00	100%
TF015577 - Preparation of Higher Education System Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	1.00	0.00	2.59	0.00	0.66	-0.73	-0.08	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00	100%
TF050855 - UNDP Police Pr. 1 & 2	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.00	0.00	100%
TF050970 - Technical Assistance Feasibility Studies	0.00	0.00	8.00	2.52	6.00	3.88	4.50	2.91	0.00	3.28	0.00	3.02	0.00	1.29	0.00	0.09	-1.53	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00	100%
TF050973 - National Emergency Employment Program	0.00	0.00	16.62	8.31	0.00	8.31	20.20	0.00	16.00	20.20	0.00	15.12	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82	0.00	0.00	100%
TF052081 - Microfinance for Poverty Reduction	0.00	0.00	1.00	0.36	0.00	0.34	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	100%
TF052366 - UNDP Police 3	0.00	0.00	16.80	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00	100%
TF052452 - Microfinance for Poverty Reduction Project	0.00	0.00	4.00	2.20	12.00	12.64	38.30	21.21	32.00	48.48	33.00	34.22	64.00	24.88	0.00	23.44	-15.36	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.94	167.94	0.00	0.00	100%
TF052475 - Telecom & Microwave Link	0.00	0.00	3.00	0.15	3.13	1.03	0.00	3.07	0.00	1.52	-0.12	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.01	6.01	0.00	0.00	100%
TF052482 - Kabul Roads and Water Drainage Systems Project	0.00	0.00	3.00	0.00	0.00	2.91	0.00	0.00	-0.17	-0.11	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00	100%
TF052541 - Kabul Power Supply Project	0.00	0.00	7.44	0.00	0.00	2.90	0.00	1.51	0.00	1.40	0.00	1.03	0.00	0.26	-0.01	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.43	7.43	0.00	0.00	100%
TF052735 - Strengthening the Financial Capacity Project	0.00	0.00	5.10	2.05	0.00	0.26	0.00	1.38	-1.04	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	0.00	0.00	100%
TF053939 - National Solidarity Program - I	0.00	0.00	0.00	0.00	27.00	26.62	70.90	47.58	58.50	82.04	12.29	12.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.69	168.69	0.00	0.00	100%
TF053940 - Civil Service Capacity Building Project	0.00	0.00	0.00	0.00	0.00	0.00	8.00	2.38	5.00	4.24	0.00	4.98	0.00	1.08	0.00	0.31	-0.05	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95	0.00	0.00	100%
TF054718 - Rehabilitation of Naghlu Hydropower Plant	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.16	0.00	0.07	0.00	6.05	0.00	2.60	0.00	3.55	0.00	2.84	0.00	0.00	-1.91	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.09	18.09	0.00	0.00	100%
TF054729 - Urban Water Supply and Sanitation Project	0.00	0.00	0.00	0.00	20.00	0.00	21.00	3.63	0.00	3.48	0.00	11.51	0.00	4.48	0.00	4.14	0.00	8.80	0.00	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	100%
TF054730 - Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.49	27.00	6.51	12.00	29.55	0.00	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00	100%
TF055447 - Rural Water Supply and Sanitation Project	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.59	0.00	0.63	2.65	2.05	0.00	2.25	-1.42	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%

TF090077 - Management Capacity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.55	5.00	2.76	0.00	4.48	0.00	2.80	-3.89	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.11	11.11	0.00	0.00	100%
TF090205 - National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.50	136.32	178.00	162.39	100.00	120.63	0.00	30.15	0.00	-0.30	-1.55	-1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.95	447.95	0.00	0.00	100%
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	14.70	0.00	9.52	0.00	11.49	0.00	7.81	0.00	4.47	-1.58	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.42	55.42	0.00	0.00	100%
TF091885 - Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	1.57	0.00	2.71	23.30	13.41	15.00	14.20	0.00	9.54	-3.25	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00	100%
TF092073 - Kabul Urban Reconstruction Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	1.14	0.00	1.04	0.00	2.35	0.00	0.82	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.34	5.34	0.00	0.00	100%
TF092160 - Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.75	0.40	0.00	3.35	0.00	5.07	-7.00	7.94	-2.70	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	18.05	0.00	0.00	100%
TF092544 - Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	0.00	0.35	0.00	1.09	0.00	1.09	0.00	0.77	-0.88	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00	100%
TF093632 - Kabul Urban Roads Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	5.43	0.00	4.25	0.00	4.95	-2.40	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	15.60	0.00	0.00	100%
TF093637 - Water Resources Development Technical Assistance Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	1.00	0.00	0.09	0.00	0.07	0.00	0.72	-2.40	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10	0.00	0.00	100%
TF093854 - Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	2.51	0.00	5.04	0.00	0.86	9.00	0.93	0.00	5.10	-2.75	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25	0.00	0.00	100%
TF095297 - National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	16.00	50.00	19.16	0.00	22.51	0.00	13.92	0.00	8.41	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99	0.00	0.00	100%
TF096362 - Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	20.89	24.00	5.40	0.00	5.57	0.00	13.96	-0.22	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78	0.00	0.00	100%
TF096991 - On Farm Water Management Project (OFWM-PPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	-0.17	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	100%
TF098045 - Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.40	0.00	1.60	0.00	0.69	-9.77	3.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%
TF099595 - Improving Agricultural Inputs Delivery system Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.50	0.00	0.73	0.00	0.75	-0.44	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96	0.00	0.00	100%
Subtotal Closed Investment Projects [3]	**4.84**	**4.84**	**64.96**	**32.39**	**88.13**	**58.87**	**172.90**	**83.97**	**110.29**	**166.14**	**310.64**	**226.11**	**324.00**	**251.13**	**149.49**	**206.01**	**93.94**	**130.83**	**36.99**	**80.00**	**-1.04**	**41.12**	**-7.34**	**51.14**	**-3.43**	**6.68**	**-0.01**	**0.74**	**-5.24**	**-0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1339.12**	**1339.12**	**0.00**	**0.00**	**100%**
CURRENT INVESTMENT PROJECTS [4]																																							
TF010024 - Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	7.00	13.00	8.89	0.00	17.84	0.00	16.07	0.00	16.39	41.13	21.25	-0.05	17.61	0.00	1.16	114.07	106.21	0.00	7.86	93%
TF011447 - Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	25.00	0.00	0.04	0.00	6.17	0.00	6.23	0.00	6.00	0.00	6.71	0.00	5.82	0.00	6.13	100.00	62.09	0.00	37.91	62%
TF012029 - Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.40	0.00	0.00	2.50	0.00	4.54	0.00	6.29	0.00	5.28	70.00	4.46	0.00	12.81	0.00	7.37	118.40	43.25	5.00	75.15	37%
TF012533 - Justice Service Delivery Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	5.74	0.00	2.15	0.00	2.04	0.00	4.51	-15.00	2.62	0.00	5.05	0.00	1.78	25.00	23.90	0.00	1.10	96%
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00	47.14	100.00	38.62	0.00	60.17	105.00	60.24	0.00	0.00	312.00	206.17	0.00	105.83	66%
TF013820 - National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	11.59	50.00	17.15	0.00	21.65	90.00	29.56	0.00	32.28	0.00	16.00	190.00	128.22	16.00	61.78	67%
TF014845 - Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.60	0.00	0.72	0.00	1.01	0.00	0.24	0.39	0.15	0.00	0.38	3.09	3.09	0.00	0.00	100%
TF015003 - Afghanistan Agricultural Inputs Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75	5.13	0.00	1.56	0.00	5.67	0.00	5.88	-7.50	8.90	0.00	3.03	67.25	30.17	0.00	37.08	45%
TF015005 - System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	15.00	0.00	50.53	200.00	86.99	0.00	113.55	120.00	119.51	0.00	34.10	420.00	419.69	5.81	0.31	100%
TF016354 - Non Formal Approach to Training, Education and Jobs in Afgha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	1.09	0.00	0.85	0.00	1.94	0.00	1.71	0.00	0.43	15.00	6.01	0.00	8.99	40%
TF017012 - CASA-1000 Community Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	40.00	0.30	0.00	39.70	1%
TF017016 - Kabul Municipal Development Program (KMDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	10.42	0.00	12.59	0.00	11.78	0.00	23.35	0.00	0.00	110.00	58.14	0.00	51.86	53%
TF017061 - Kabul Urban Transport Efficiency Improvement Project (KUTEI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.50	8.33	0.00	9.48	0.00	12.45	0.00	10.77	0.00	6.25	90.50	47.28	0.00	43.22	52%
TF093513 - Power System Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.17	25.00	2.72	0.00	1.85	0.00	16.92	0.00	13.41	0.00	13.15	15.00	4.24	0.00	0.99	0.00	0.60	0.00	0.00	75.00	59.05	0.00	15.95	79%
TF093962 - Second Education Quality Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	50.00	45.86	50.00	37.27	148.00	26.69	0.00	60.71	125.00	78.35	0.00	38.03	0.00	35.83	0.00	35.62	0.00	0.00	408.00	393.36	0.00	14.64	96%
TF098459 - Third Emergency National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	40.00	100.00	165.00	150.00	153.36	250.00	229.30	200.00	294.57	100.00	140.60	57.26	67.43	0.00	15.39	-2.62	-1.02	1104.64	1104.64	0.00	0.00	100%
TF099074 - On-Farm Water Management Project (OFWM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	4.50	0.00	1.60	-16.00	6.82	0.00	10.03	0.00	2.06	45.00	7.60	0.00	13.29	0.00	7.32	70.00	53.22	3.98	16.78	76%
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	9.07	0.00	7.98	0.00	1.49	50.00	18.54	0.00	31.46	37%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project--Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	6.17	0.00	4.08	0.00	1.29	83.00	11.54	0.00	71.46	14%

TF0A1898 - Support to the Afghanistan Independent Land Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	0.50	0.00	0.00	0.00	1.20	4.95	1.70	0.00	3.25	34%
TF0A2026 - Afghanistan DABS Planning and Capacity Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	0.00	0.11	0.00	0.10	6.00	1.21	0.10	4.79	20%
TF0A2839 - Afghanistan Technical Assistance Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.40	0.00	0.74	0.00	0.14	5.00	1.28	0.14	3.72	26%
TF0A2907 - Project Preparation Grant - Digital CASA Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.56	0.00	0.00	5.00	0.56	0.00	4.44	11%
TF0A3425 - Urban Development Support Program (UDSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.12	-2.78	0.00	0.12	0.12	0.00	0.00	100%
TF0A3502 - AF: AREDP Additional Financing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	3.25	5.00	1.45	0.00	4.10	9.70	8.80	1.00	0.90	91%
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.30	94.39	0.00	48.26	144.30	142.64	40.00	1.66	99%
TF0A4338 - Afghanistan International Labor Migration and Domestic Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A4809 - Project Preparation Grant - Afghanistan Extractives for Deve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	3.28	0.00	0.74	7.30	4.02	0.00	3.28	55%
TF0A5400 - WEE NPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.15	0.00	0.15	5.00	0.30	0.00	4.70	6%
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	1.00	6.50	1.00	0.00	5.50	15%
TF0A6199 - Afghanistan Health Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	3.00	75.00	3.00	0.00	72.00	4%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00	130.00	0.00	0.00	130.00	0%
TF0A7693 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8009 - EQRA PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal Current Investment Projects [4]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70.00**	**40.17**	**325.00**	**88.59**	**399.40**	**240.62**	**458.00**	**215.74**	**461.45**	**373.25**	**630.50**	**563.68**	**465.00**	**393.95**	**399.93**	**402.84**	**379.43**	**476.25**	**206.10**	**144.41**	**3794.82**	**2939.50**	**72.03**	**855.32**	**77%**
TF083094 – RESEARCH AND ANALYSIS PROGRAM [5]																																							
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	-0.01	0.04	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%
TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Security Forces Personnel in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.04	0.00	0.01	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.30	0.22	0.00	0.11	0.00	0.02	0.35	0.35	0.00	0.00	100%
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.05	0.00	0.09	0.00	0.08	0.25	0.22	0.05	0.03	89%
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A2182 - AFG Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.05	0.45	0.99	0.00	0.08	1.13	1.11	0.02	0.02	98%
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.43	-0.05	0.68	0.00	0.04	1.35	1.15	0.01	0.20	85%
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.02	0.00	0.33	0.00	0.07	0.42	0.42	0.00	0.00	100%
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.10	0.00	0.05	0.00	0.00	0.15	0.15	0.00	0.00	100%
TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.02	-0.03	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A2263 - Afghanistan: Trade and regional Integration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.19	0.00	0.06	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.07	-0.02	0.20	0.00	0.00	0.28	0.28	0.00	0.00	100%
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.09	-0.01	0.00	0.24	0.24	0.00	0.00	100%
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.12	-0.01	0.07	0.00	0.00	0.19	0.19	0.00	0.00	100%
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.19	0.09	0.00	0.07	0.24	0.17	0.00	0.07	72%
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.01	0.00	0.19	0.00	0.00	0.20	0.20	0.00	0.00	98%

TF0A6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.24	0.45	0.24	0.07	0.21	53%
TF0A6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.04	0.05	0.04	0.01	0.01	81%
TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health Pr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.01	0.00	99%
TF0A8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal Research and Analysis Program [5]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**4.74**	**1.51**	**0.82**	**3.01**	**0.02**	**0.66**	**5.73**	**5.18**	**0.18**	**0.55**	**90%**
TOTAL COMMIT & DISB. [1+2+3+4+5]	**161.84**	**116.22**	**260.73**	**247.04**	**348.44**	**296.07**	**457.54**	**339.37**	**416.29**	**468.89**	**600.14**	**521.46**	**643.14**	**564.03**	**512.49**	**469.98**	**635.19**	**559.42**	**650.63**	**505.09**	**705.26**	**492.25**	**779.61**	**693.16**	**1208.17**	**1003.99**	**815.64**	**838.24**	**772.63**	**886.73**	**880.43**	**944.82**	**476.12**	**475.98**	**10324.30**	**9422.76**	**298.85**	**901.54**	**91%**

Note: * Includes US $50 million Special Account advance plus adjustment for any timing difference.

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US$ million) as of June 21, 2018

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Second Public Financial Management Reform Project - TF010024	114.07	106.21	7.86	09-Aug-11	31-Dec-17	S	S
Capacity Building for Results Facility Project (CBR) - TF011447	100.00	62.09	37.91	21-Jan-12	31-Dec-18	MS	MS
Irrigation Restoration and Development Project - TF012029	118.40	43.25	75.15	14-Mar-12	31-Dec-20	MS	MS
Justice Service Delivery Project - TF012533	25.00	23.90	1.10	31-May-12	30-Nov-17	MS	MS
Afghanistan Rural Access Project (ARAP) - TF013093	312.00	206.17	105.83	15-Sep-12	15-Mar-20	S	S
National Horticulture and Livestock Project - TF013820	190.00	128.22	61.78	22-Dec-12	31-Dec-20	S	S
Afghanistan Resource Corridors Project - TF014845	3.09	3.09	0.00	29-May-13	30-Jun-18	S	S
Afghanistan Agricultural Inputs Project - TF015003	67.25	30.17	37.08	30-Jun-13	30-Jun-19	MU	MU
System Enhancement for Health in Transition Project (SEHAT) - TF015005	420.00	419.69	0.31	06-Oct-13	30-Jun-18	MS	MS
Non Formal Approach to Training, Education and Jobs in Afgha - TF016354	15.00	6.01	8.99	11-Apr-14	30-Dec-18	MU	MU
CASA-1000 Community Support Project - TF017012	40.00	0.30	39.70	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	58.14	51.86	11-Apr-14	31-Dec-19	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	90.50	47.28	43.22	11-Apr-14	31-Dec-19	S	MS
Power System Development Project - TF093513	75.00	59.05	15.95	19-Mar-09	31-May-17	MS	MS
Second Education Quality Improvement Project - TF093962	408.00	393.36	14.64	14-Apr-09	31-Dec-17	MS	MU
Third Emergency National Solidarity Project - TF098459	1104.64	1104.64	0.00	24-Jan-11	31-Mar-17	S	S
On-Farm Water Management Project (OFWM) - TF099074	70.00	53.22	16.78	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	50.00	18.54	31.46	15-Sep-15	31-Dec-20	S	S
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	11.54	71.46	19-Jan-16	30-Sep-22	S	S
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	1.21	4.79	07-Mar-16	31-Jul-20	S	MS
Afghanistan Technical Assistance Facility - TF0A2839	5.00	1.28	3.72	18-Jul-16	30-Jun-20	S	S
Project Preparation Grant - Digital CASA Afghanistan Project - TF0A2907	5.00	0.56	4.44	09-Sep-16	31-Dec-18	S	S
Support to the Afghanistan Independent Land Authority - TF0A1898	4.95	1.70	3.25	09-Sep-16	30-Jun-19	S	S
Urban Development Support Program (UDSP) - TF0A3425	0.12	0.12	0.00	07-Nov-16	21-Sep-17	S	S
AREDP Additional Financing - TF0A3502	9.70	8.80	0.90	07-Nov-16	30-Jun-18	S	S
Citizens' Charter Afghanistan Project - TF0A3827	144.30	142.64	1.66	27-Oct-16	31-Oct-20	S	S
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	4.02	3.28	30-May-17	30-Apr-19	S	S
WEE-NPP PPG - TF0A5400	5.00	0.30	4.70	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	1.00	5.50	10-Sep-17	30-Apr-19	S	S
Fiscal Performance Improvement Support Project	75.00	3.00	72.00	01-Jan-18	28-Apr-23	S	S
Afghanistan Sehatmandi Project	130.00	0.00	130.00	28-Mar-18	30-Jun-21	S	S
	3794.82	**2939.50**	**855.32**				

Undisbursed Balances of Individual Projects as of June 21, 2018

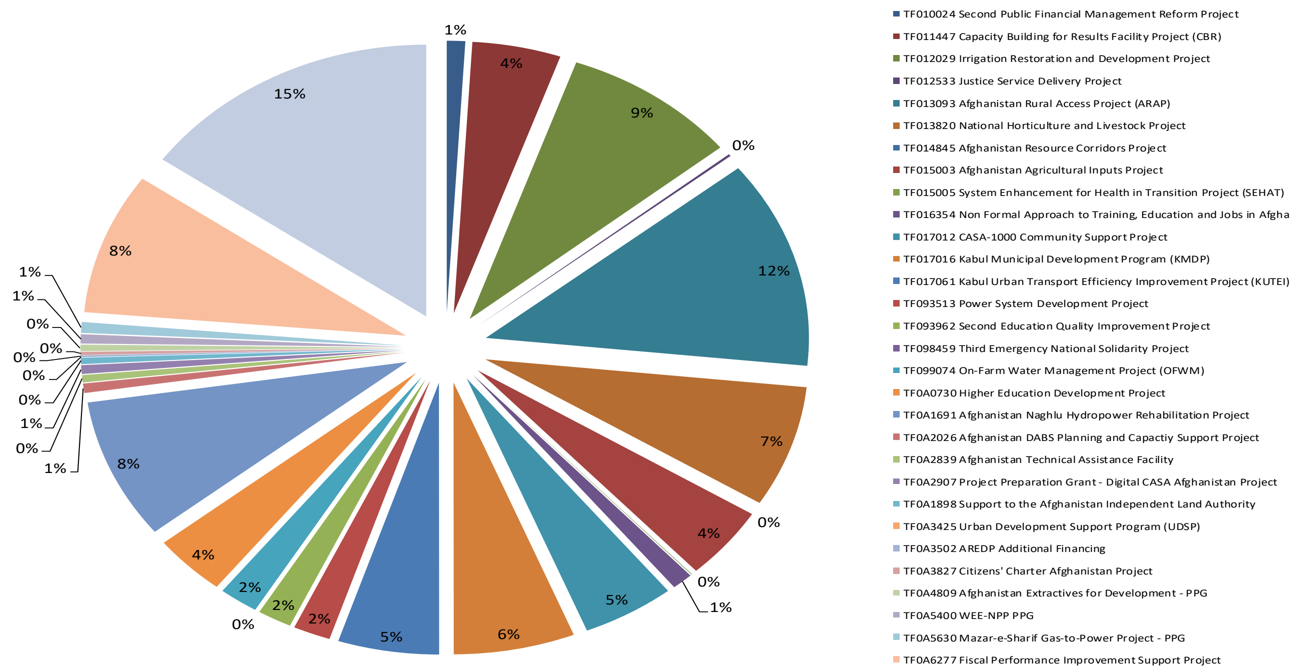

Table 9 – ARTF Planned Allocations (Cash outflow)

Planned allocations during the first half of FY1397		
No.	**Project Description**	**US$ Millions**
1	ARTF Recurrent Cost Window (AHP) - Allocated	100.00
2	ARTF Recurrent Cost Window - Allocated	170.00
3	Citizens' Charter - Second tranche	100.00
4	System Enhancement for Health in Transition (SEHAT)	60.00
5	International Labor Migration - Proejct Preparation Grant (PPG) (MC Jan 2017)	5.00
6	Mazar Gas to Power Project - PPG - MC June 20, 2017 - Allocated	6.50
7	Fiscal Performance Improvement Support Project (MC Dec 13, 2017) - Allocated	75.00
8	Sehatmandi (total USD 425m) (MC Mar 12, 2018) - Allocated	130.00
9	Public-Private Partnership & Public Investment Advisory Project (MC Mar 12, 2018)	30.00
Total		**676.50**