



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status

As of June 20, 2020, (end of 6th month of FY1399)

1. Donor contributions for FY1399: Total donor indicated¹ and actual (paid-in) contributions for the core ARTF for FY1399 amount to US\$468.2 million, of which US\$226.5 million (48%) are without preference and US\$241.7 million (52%) are preferenced. In addition, US\$33 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1399, as of June 20, 2020 (in US\$ million)

Main Donors	Total Contributions/ Indications	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	160.00	10.00	0.00	32%	160.00	0.00	59%
EC/EU	123.49	19.05	33.02	25%	44.42	22.00	16%
Sweden	48.74	48.74	0.00	10%	23.58	0.00	9%
United Kingdom	43.34	43.34	0.00	9%	0.00	0.00	0%
Netherlands	38.09	38.09	0.00	8%	0.00	0.00	0%
Norway	20.86	20.86	0.00	4%	0.00	0.00	0%
Denmark	19.49	14.98	0.00	4%	14.98	0.00	6%
Australia	12.02	12.02	0.00	2%	12.02	0.00	4%
Italy	11.20	5.60	0.00	2%	0.00	0.00	0%
Finland	10.98	5.49	0.00	2%	10.98	0.00	4%
Korea, Republic of	8.00	4.00	0.00	2%	0.00	0.00	0%
Switzerland	3.40	3.40	0.00	1%	3.40	0.00	1%
Japan	1.44	0.72	0.00	0%	1.44	0.00	1%
Total	501.31	226.54	33.02	100%	271.05	22.00	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1399:

Table 2 presents sources and uses of funds for FY1399 on a consolidated basis as of June 20, 2020. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1398. As of June 20, 2020, the cash balance stood at US\$1,640 million comprising: (a) US\$18.7 million in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$917.1 million; (c) US\$3.29 million combined undisbursed balance of the ASIST Window; (d) US\$5.17 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$23.41 million reserved for the ACRMAP window, leaving a net unallocated cash balance of US\$622.31 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, June 20, 2020)

	SY 1381 Total Actual	SY 1382 Total Actual	SY 1383 Total Actual	SY 1384 Total Actual	SY 1385 Total Actual	SY 1386 Total Actual	SY 1387 Total Actual	SY 1388 Total Actual	SY 1389 Total Actual	SY 1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Total Actual	FY 1398 Total Actual	FY 1399 Total Actual
SOURCES OF FUNDS (A+B)																			
A. Net Donors Contributions (A1-A2)	184.24	284.38	378.77	404.09	460.00	654.25	632.69	653.92	608.48	925.25	928.69	779.93	1010.17	643.26	906.53	840.44	1011.63	789.28	283.64
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	271.05
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	-12.58
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Cash Carried-Over (-D previous year)		119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74
USES OF FUNDS (C+D)																			
C. Disbursements (C1+C2+C3+C4+C6+C7+C8) +	64.72	247.94	296.67	339.37	468.89	521.46	564.03	469.98	559.42	505.09	492.25	693.16	1003.99	838.24	886.73	944.82	1051.72	666.77	124.33
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	16.06
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	14.39
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	1.67
C.2. Investment window	0.00	15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	555.94	345.23	97.62
AHP (Ad Hoc Payments)	4.84	16.80																	
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	7.13
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	0.48
C.7. ACREMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	3.04
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	300.00	0.00
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1640.05
D.1. Committed Cash Balance:	97.12	109.91	161.68	227.24	305.93	385.03	427.54	503.31	648.85	861.86	948.32	1152.50	1129.89	1015.79	951.40	999.21	724.87	1017.73	
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	18.76
undisbursed investment window balance	0.00	32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	917.11
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	5.17
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00	0.00
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.29
to ACREMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.69	23.41
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance	22.40	46.05	76.39	22.94	66.65	120.75	110.31	251.74	225.02	499.64	723.07	723.38	525.39	353.01	486.91	446.92	359.02	755.88	622.31

3. Recurrent Cost Financing Requirements

The FY1399 opening balance in the Recurrent Cost child trust fund (TF050577) was US\$1.82 million, and an additional US\$33 million was allocated to the child trust fund account to cover the pending AHP payments. The overall financial status of the RCW IPF is illustrated in table 3.

Table 3: Recurrent Cost Overview (US\$ million, June 20, 2020)

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399			FY 1381-99 (Actual)
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Q1 Actual	Q2 Actual	Consolidated	Total
Opening Balance		95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	33.15	34.82	
Transfers	155.00	195.00	258.00	230.00	299.00	286.00	316.00	290.00	216.25	202.07	225.00	322.00	569.10	322.00	370.00	490.00	312.00	0.00	33.00	0.00	33.00	5090.42
Wages	155.00	195.00	258.00	230.00	299.00	286.00	316.00	250.00	152.45	202.07	175.00	150.00	295.00	60.53	110.00	220.00	0.00	0.00	33.00	0.00	33.00	3387.05
O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.90
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	50.00	44.80	146.20	120.00	180.00	220.00	170.00	0.00	0.00	0.00	0.00	1034.80
Debt Service, IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, ADB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bulk Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	115.00	141.47	80.00	50.00	142.00	0.00	0.00	0.00	0.00	543.47
Disbursements	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	1.67	14.39	16.06	5071.66
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	14.39	14.39	2585.11
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.93
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00	0.00	0.00	1090.91
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
Debt Service, IDA	2.77	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
Bulk Contracts	1.07	12.78	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.41
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	1.67	0.00	1.67	773.34
Closing Balance	95.79	76.64	99.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	33.15	18.76	18.76	18.76

Note:

Table 4 – Afghanistan Reconstruction Trust Fund

ARTF 2018-2020 Financing Program: Pledges and Contributions

June 20, 2020

ARTF PARTNER	CORE-ARTF ¹										AD HOC PAYMENTS ²	
	CONTRIBUTIONS (USD million)										(USD million)	
	PLEDGES ³ (USD million)				PAID-IN ⁴				BALANCE ⁶	PLEDGES	PAID-IN	
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020				INDICATED ⁵
UNITED STATES-USAID	900.0	300.0	300.0	300.0	700.0	300.0	240.0	160.0	0.0	200.0	100.0	100.0
EU-EC ⁸	400.0	122.0	148.0	130.0	187.3	79.8	85.1	22.4	47.9	164.8	95.0	92.9
UNITED KINGDOM-DFID	369.0	127.3	128.7	113.0	256.0	127.3	128.7	0.0	0.0	113.0		
GERMANY	184.0	92.0	92.0		159.7	71.3	88.4	0.0	0.0	24.4		
SWEDEN	164.1	52.1	56.0	56.0	125.5	52.1	49.9	23.5	24.6	14.0		
CANADA ⁹	126.9	36.3	41.5	49.1	126.9	77.8	49.1	0.0	0.0			
NORWAY	73.2	24.4	24.4	24.4	61.5	35.2	26.3	0.0	20.1			
AUSTRALIA ¹⁰	55.9	19.0	19.0	17.9	55.9	24.1	19.9	12.0	0.0			
NETHERLANDS	68.3	22.7	22.8	22.8	45.2	22.7	22.5	0.0	21.9	1.2		
DENMARK	61.4	29.5	16.4	15.5	80.5	34.0	31.5	15.0	4.4			
FINLAND ¹¹	34.8	11.6	11.6	11.6	36.4	11.6	13.8	11.0	0.0			
ITALY	37.7	14.7	11.5	11.5	14.2	11.4	2.9		11.0	12.5		
SWITZERLAND ¹²	9.1	2.5	3.3	3.3	9.2	4.8	1.0	3.4	0.0			
REPUBLIC OF KOREA	12.0	5.0	7.0		12.0	5.0	7.0		8.0			
JAPAN	4.6	2.3	2.2		6.0	2.3	2.2	1.4	0.0			
ESTONIA	1.3	0.5	0.5	0.3	1.0		1.0		0.0	0.3		
POLAND	0.5	0.3	0.2		0.5	0.3		0.2	0.0	0.0		
CZECH REPUBLIC	1.8	0.9	0.9		1.8		1.8		0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0		
TOTAL	2,504.4	863.0	886.0	755.4	1,879.6	859.7	770.9	249.0	137.8	487.0	195.0	192.9

NOTES:

¹CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

²AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

³Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

⁴Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

⁵Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁶The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁷For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) June 20, 2020

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399					FY 1381-99	FY 1381-99	FY 1381-99	FY 1381-99	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1399	FY 1399	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	12.02	0.00	0.00	12.02	2.4%	456.24	3.6%	456.24	3.7%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%	
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%	
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	49.08	0.00	0.00	0.00	0.00	0.0%	854.37	6.7%	854.37	6.9%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	1.77	0.00	0.00	0.00	0.00	0.0%	5.18	0.0%	5.18	0.0%	
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	31.54	14.98	4.51	0.00	19.49	3.9%	263.69	2.1%	259.19	2.1%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	44.42	60.02	19.05	123.49	24.6%	1196.39	9.5%	1117.32	9.0%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	1.01	0.00	0.00	0.00	0.00	0.0%	4.50	0.0%	4.50	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	13.78	10.98	0.00	0.00	10.98	2.2%	160.93	1.3%	160.93	1.3%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	88.36	0.00	0.00	0.00	0.00	0.0%	994.88	7.9%	994.88	8.0%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.1%	16.12	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	0.00	11.20	0.00	11.20	2.2%	179.47	1.4%	168.27	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	1.44	0.00	0.00	1.44	0.3%	485.03	3.8%	485.03	3.9%	
Korea, Republic of	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	0.00	0.00	8.00	8.00	1.6%	36.00	0.3%	28.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	0.00	22.41	15.69	38.09	7.6%	620.43	4.9%	582.34	4.7%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	26.25	0.00	20.86	0.00	20.86	4.2%	591.06	4.7%	570.20	4.6%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.24	0.00	0.00	0.24	0.0%	9.04	0.1%	9.04	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federation	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.7%	91.50	0.7%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	23.58	25.16	0.00	48.74	9.7%	549.11	4.3%	523.94	4.2%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	3.40	0.00	0.00	3.40	0.7%	19.43	0.2%	19.43	0.2%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	128.65	0.00	0.01	43.34	43.34	8.6%	2094.98	16.5%	2051.64	16.5%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	160.00	0.00	0.00	160.00	31.9%	3927.68	31.0%	3927.68	31.6%	
TOTAL	186.43	286.46	378.70	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	271.05	144.19	86.07	501.31	100.0%	12658.53	100.0%	12428.27	100.0%	

Table 6 - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US\$ million) June 20, 2020

Donor	Curr	Program	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399					FY 1381-99			
			Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged		Paid-in		Total	Expressed	Of which	
			US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	Own Curr.	US\$ Est.	Own Curr.	US\$	FY 1399	Preference	Paid-in
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.923	0.000	0.000	0.000	0.000	0.000	24.923	24.923		
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.009	20.000	22.408	0.000	0.000	22.408	33.417	11.009	
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.750	2.000	2.000	0.000	0.000	2.000	3.750	1.750	
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.597	31.403	0.000	0.000	24.000	24.000	24.000	90.000	90.000
		Total AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	59.520	44.162	22.000	24.408	24.000	24.000	48.408	152.090	127.682	
Australia	AUD	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.744	0.000	0.000	1.580	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.324	18.324	
Canada	CAD	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.110	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.110	8.110	
EC/EU	EUR	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	92.600	61.459	9.459	9.843	11.028	19.642	22.000	33.028	196.546	185.518		
Italy	EUR	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.189	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.189	1.189	
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	66.432	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	66.432	66.432	
Norway	NOK	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.944	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.944	4.944	
United States	USD	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	105.000	128.000	180.664	6.250	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	519.914	519.914	
		Total AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	188.176	142.243	180.664	100.430	161.459	9.459	9.843	11.028	19.642	22.000	33.028	815.458	804.431		
Norway	NOK	ARTF Higher Education Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.098	2.322	2.349	2.188	0.000	0.000	0.000	0.000	0.000	0.000	10.957	10.957	
United States	USD	ARTF Higher Education Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.000	22.000	
		Total ARTF Higher Education Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.098	7.322	2.349	2.188	0.000	0.000	0.000	0.000	0.000	0.000	32.957	32.957	
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.648	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.648	0.648	
United States	USD	ARTF Research and Analysis Program (BETF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.120	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.120	0.120	
		Total ARTF Research and Analysis Program (BETF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.120	0.648	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.768	0.768	
Denmark	DKK	Afghanistan Agribusiness Study	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.374	30.000	4.508	0.000	0.000	4.508	9.882	5.374	
		Total Afghanistan Agribusiness Study	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.374	30.000	4.508	0.000	0.000	4.508	9.882	5.374	
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.215	0.409	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.625	0.625	
		Total Afghanistan Agricultural Inputs Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.215	0.409	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.625	0.625	
United States	USD	Afghanistan Resource Corridors Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	4.000	
		Total Afghanistan Resource Corridors Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	4.000	
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	15.000	
		Total Afghanistan Rural Access Project (ARAP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	15.000	
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.351	1.803	1.730	0.000	0.781	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.665	8.665	
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.474	2.774	3.325	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.573	8.573	
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.104	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.104	13.104	
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.975	2.859	2.999	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.833	8.833	

[illegible]

Czech Republic	CZK	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.228	0.000	0.442	0.000	0.000	0.000	0.000	0.000	0.670	0.670	
Denmark	DKK	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.390	0.000	0.000	0.000	0.000	0.000	7.390	7.390	
Estonia	EUR	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.168	0.000	0.506	0.000	0.000	0.000	0.000	0.000	0.673	0.673	
Finland	EUR	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.909	3.444	0.000	0.000	2.500	2.744	2.744	9.098	9.098	
Korea, Republic of	USD	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	1.750	2.000	2.000	0.000	0.000	2.000	6.250	4.250	
United States	USD	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.088	25.800	0.000	0.000	0.000	0.000	0.000	46.888	46.888	
		Total Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.396	53.100	39.332	2.000	2.000	2.500	2.744	4.744	97.571	95.571	
EC/EU	EUR	Eshteghat Zaiie - Karmondena (EZ-Kar) P166127	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.083	15.000	16.806	0.000	0.000	16.806	20.889	4.083	
		Total Eshteghat Zaiiee - Karmondena (EZ-Kar) P166127	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.083	15.000	16.806	0.000	0.000	16.806	20.889	4.083	
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.511	0.000	3.000	3.361	0.000	0.000	3.361	6.873	3.511	
		Total Fiscal Performance Improvement Support Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.511	0.000	3.000	3.361	0.000	0.000	3.361	6.873	3.511	
Canada	CAD	Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	3.531	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.531	3.531	
Italy	EUR	Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.720	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.720	4.720	
United Kingdom	GBP	Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	1.977	4.163	0.000	4.548	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.003	0.000	0.000	0.003	10.691	10.688
		Total Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	5.508	4.163	0.000	4.548	0.000	0.000	0.000	4.720	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.003	0.000	0.000	0.003	18.942	18.939
United States	USD	Incentive Program Development Policy Grant	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	210.000	150.000	0.000	0.000	60.000	60.000	60.000	420.000	420.000	
		Total Incentive Program Development Policy Grant	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	210.000	150.000	0.000	0.000	60.000	60.000	60.000	420.000	420.000	
Denmark	DKK	Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.829	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.829	1.829	
Italy	EUR	Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.943	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.943	1.943	
Japan	USD	Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	6.150	1.160	0.616	0.000	0.000	0.722	0.722	0.722	23.648	23.648
		Total Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.772	0.000	0.000	0.000	0.000	15.000	6.150	1.160	0.616	0.000	0.000	0.722	0.722	0.722	27.419	27.419
Canada	CAD	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.996	1.279	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.275	4.275	
Belgium	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.302	1.252	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.554	2.554	
EC/EU	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.193	0.000	0.000	0.000	0.000	13.344	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.537	27.537	
Ireland	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.617	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.617	0.617	
Italy	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	14.790	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.790	14.790	
United Kingdom	GBP	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	4.904	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.904	4.904	
Norway	NOK	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	2.098	2.324	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.421	4.421	
United States	USD	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	1.500	
		Total Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	21.792	21.012	1.279	0.617	0.000	1.302	14.596	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.598	60.598	
United Kingdom	GBP	Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	7.387	0.000	1.516	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.903	8.903	
United States	USD	Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	
		Total Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	8.387	0.000	1.516	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.903	9.903	
Australia	AUD	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	0.000	0.778	1.045	4.764	1.428	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.014	8.014	
Canada	CAD	Microfinance for Poverty Reduction Project	0.000	4.708	5.491	12.847	24.165	38.832	5.413	4.471	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	95.926	95.926	
Denmark	DKK	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	1.625	2.110	1.465	6.400	3.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.629	14.629	
Finland	EUR	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	0.000	0.000	1.367	2.216	2.215	2.933	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.731	8.731	

United Kingdom	GBP	Microfinance for Poverty Reduction Project	0.000	0.000	3.782	14.542	9.312	9.846	27.452	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	64.935	64.935
Sweden	SEK	Microfinance for Poverty Reduction Project	0.000	0.000	2.220	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.220	2.220
Netherlands	USD	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	0.000	0.000	2.500	0.000	5.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.800	7.800
United States	USD	Microfinance for Poverty Reduction Project	0.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000
		Total Microfinance for Poverty Reduction Project	0.000	4.708	16.493	29.015	36.365	55.055	46.245	16.441	2.933	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	207.256	207.256

Australia	AUD	National Emergency Employment Program	0.000	0.000	0.000	0.000	0.778	0.000	4.764	0.714	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.256	6.256
Canada	CAD	National Emergency Employment Program	0.000	0.000	0.000	0.000	1.277	3.363	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.640	4.640
EC/EU	EUR	National Emergency Employment Program	0.000	0.000	0.000	0.000	0.000	0.000	11.314	0.000	2.793	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.106	14.106
Spain	EUR	National Emergency Employment Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.454	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.454	8.454
United Kingdom	GBP	National Emergency Employment Program	0.000	0.000	0.000	18.238	13.909	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	32.147	32.147
Korea, Republic of	USD	National Emergency Employment Program	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333
United States	USD	National Emergency Employment Program	0.000	0.000	0.000	2.000	0.000	0.000	21.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	23.000	23.000
		Total National Emergency Employment Program	0.333	0.000	0.000	20.238	15.964	3.363	37.077	9.168	2.793	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	88.936	88.936

Australia	AUD	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.721	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.721	2.721
EC/EU	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.706	3.609	3.461	0.000	19.031	0.000	29.052	3.854	0.000	0.000	0.000	0.000	0.000	0.000	0.000	67.712	67.712
Germany	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.736	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.736	6.736
Italy	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	1.460
Spain	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.799	3.321	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.120	8.120
Japan	USD	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000
		Total National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.962	18.389	3.461	0.000	19.031	0.000	29.052	3.854	0.000	0.000	0.000	0.000	0.000	0.000	0.000	96.748	96.748

Czech Republic	CZK	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.409	0.228	0.000	0.442	0.000	0.000	0.000	0.000	0.000	1.079	1.079
EC/EU	EUR	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.816	43.561	0.000	22.727	0.000	0.000	0.000	0.000	0.000	88.104	88.104
Japan	USD	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	25.000	10.144	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	45.644	45.644
		Total National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	25.000	10.144	22.225	43.789	0.000	23.669	0.000	0.000	0.000	0.000	0.000	134.828	134.828

Australia	AUD	National Solidarity Project	0.000	0.000	0.000	0.000	0.778	0.000	9.527	1.428	2.689	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.422	14.422
Canada	CAD	National Solidarity Project	0.000	10.985	0.000	14.339	17.830	77.238	9.993	8.047	8.954	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	147.387	147.387
Denmark	DKK	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	3.663	0.000	0.000	0.000	0.000	4.354	3.278	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.296	11.296
Belgium	EUR	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	1.303	1.358	0.000	1.354	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.015	4.015
EC/EU	EUR	National Solidarity Project	0.000	0.000	9.694	21.568	13.180	22.076	0.000	0.000	9.669	4.025	3.899	0.000	7.064	12.291	29.052	3.854	7.066	0.984	0.000	0.000	0.000	0.000	0.000	144.422	144.422
Finland	EUR	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	1.367	1.741	2.215	2.933	2.474	2.774	3.325	3.088	2.496	2.821	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.234	25.234
Germany	EUR	National Solidarity Project	0.000	0.000	6.131	0.000	0.000	22.397	23.314	14.861	13.472	0.000	0.000	0.000	12.543	0.000	10.903	10.379	0.000	0.000	0.000	0.000	0.000	0.000	0.000	113.999	113.999
Italy	EUR	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	1.460
Spain	EUR	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.045	2.742	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.787	9.787
United Kingdom	GBP	National Solidarity Project	0.000	5.723	0.000	16.394	9.312	30.252	0.000	0.000	4.555	0.000	0.000	0.000	0.000	0.000	22.256	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	88.492	88.492
Norway	NOK	National Solidarity Project	0.000	0.000	0.000	3.102	9.018	10.728	4.263	4.743	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	31.854	31.854
Sweden	SEK	National Solidarity Project	0.000	0.000	0.000	0.000	3.670	5.236	5.840	6.850	4.391	4.288	4.499	9.323	7.866	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	51.964	51.964
Japan	USD	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.000	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	69.000	69.000
United Kingdom	USD	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	13.445	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.445	13.445

United States	USD	National Solidarity Project	0.000	0.000	10.000	0.000	25.000	0.000	65.000	160.000	180.000	250.000	175.000	0.000	0.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	900.000	900.000
		Total National Solidarity Project	0.000	16.707	25.825	55.403	78.789	172.957	134.426	206.547	229.406	263.600	234.527	40.926	30.560	14.787	100.032	14.232	7.066	0.984	0.000	0.000	0.000	0.000	0.000	1626.777	1626.776
France	EUR	On-Farm Water Management Project (OFWM)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.586	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.586	2.586	
United States	USD	On-Farm Water Management Project (OFWM)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	24.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	39.250	39.250	
		Total On-Farm Water Management Project (OFWM)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.586	0.000	15.000	0.000	24.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	41.836	41.836	
France	EUR	Power System Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.858	2.780	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.637	5.637	
		Total Power System Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.858	2.780	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.637	5.637	
Germany	EUR	Private Sector Development	0.000	0.000	0.000	0.000	3.199	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.199	3.199	
		Total Private Sector Development	0.000	0.000	0.000	0.000	3.199	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.199	3.199	
Australia	AUD	Public-Private Partnerships and Public Investment Advisory	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.174	0.000	0.000	0.000	0.000	0.000	0.000	15.174	15.174	
		Total Public-Private Partnerships and Public Investment Advisory	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.174	0.000	0.000	0.000	0.000	0.000	0.000	15.174	15.174	
Norway	NOK	Rural Water Supply and Sanitation Project	0.000	0.000	0.921	2.326	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.248	3.248	
United States	USD	Rural Water Supply and Sanitation Project	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.500	
		Total Rural Water Supply and Sanitation Project	0.000	0.000	0.921	2.326	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.748	3.748	
Finland	EUR	Second Education Quality Improvement Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.255	0.000	0.000	0.000	0.000	0.000	0.000	3.255	3.255	
		Total Second Education Quality Improvement Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.255	0.000	0.000	0.000	0.000	0.000	0.000	3.255	3.255	
Denmark	DKK	Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.230	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.230	1.230	
Poland	PLN	Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.629	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.629	0.629	
Japan	USD	Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000	
United States	USD	Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.000	0.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000	
		Total Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.230	0.629	6.000	10.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.860	21.860	
Czech Republic	CZK	Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.215	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.215	0.215	
Norway	NOK	Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	2.797	3.873	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.670	6.670	
United States	USD	Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	3.000	
		Total Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	5.797	3.873	0.000	0.000	0.000	0.000	0.000	0.215	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.885	9.885	
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.785	2.689	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.474	4.474	
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.015	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.015	15.015	
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.130	0.000	0.298	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.428	0.428	
		Total Strengthening Health Activities for the Rural Poor (SHARP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.785	2.689	15.145	0.000	0.298	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.917	19.917	
Russian Federation	USD	Strengthening Higher Education Project	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	2.000	
		Total Strengthening Higher Education Project	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	2.000	
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.648	11.284	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.933	26.933	
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	39.551	25.149	0.000	59.500	19.918	50.555	0.000	0.000	0.000	0.000	0.000	194.673	194.673	
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	107.474	0.000	0.000	111.207	0.000	0.000	0.000	0.000	0.000	0.000	218.681	218.681	
		Total System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	39.551	132.623	15.648	70.785	131.125	50.555	0.000	0.000	0.000	0.000	0.000	440.287	440.287	
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Refo	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.750	3.081	20.000	22.423	25.504	22.423	

		Total Tackling Afghanistan's Government HRM and Institutional Refo	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.750	3.081	20.000	22.423	25.504	25.504	22.423
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.000	0.000	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333
United States	USD	Technical Assistance Feasibility Studies	0.000	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	1.500
		Total Technical Assistance Feasibility Studies	0.000	0.000	1.833	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.833	1.833
Korea, Republic of	USD	Telecom & Microwave Link	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333
		Total Telecom & Microwave Link	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.458	0.000	0.000	0.000	0.000	0.000	12.458	12.458
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.458	0.000	0.000	0.000	0.000	0.000	12.458	12.458
Grand Total			0.667	21.415	56.898	110.084	134.317	275.810	294.725	298.020	400.252	347.810	396.295	217.195	550.657	206.811	527.428	427.985	659.399	382.185	92.575	74.136	195.364	200.633	274.769	5582.721	5508.586

Table 7 – ARTF Commitments & Disbursements

As of June 20, 2020 (US\$ million)

	Comm SY 1381 Year End	Disbursed SY 1381 Year End	Disbursed SY 1382 Year End	Comm SY 1383 Year End	Disbursed SY 1383 Year End	Comm SY 1384 Year End	Disbursed SY 1384 Year End	Comm SY 1385 Year End	Disbursed SY 1385 Year End	Comm SY 1386 Year End	Disbursed SY 1386 Year End	Comm SY 1387 Year End	Disbursed SY 1387 Year End	Comm SY 1388 Year End	Disbursed SY 1388 Year End	Comm SY 1389 Year End	Disbursed SY 1389 Year End	Comm SY 1390 Year End	Disbursed SY 1390 Year End	Comm FY 1391 Year End	Disbursed FY 1391 Year End	Comm FY 1392 Year End	Disbursed FY 1392 Year End	Comm FY 1393 Year End	Disbursed FY 1393 Year End	Comm FY 1394 Year End	Disbursed FY 1394 Year End	Comm FY 1395 Year End	Disbursed FY 1395 Year End	Comm FY 1396 Year End	Disbursed FY 1396 Year End	Comm FY 1397 Year End	Disbursed FY 1397 Year End	Comm FY 1398 Year End	Disbursed FY 1398 Year End	Comm YTD FY 1399	Disbursed YTD FY 1399	FY1381- 99 Total Committed (g)	20-Jun-20 Total Disbursed (h)	Current Month Disbursed	Available (i) - (h)	Disb. Rate (h) / (g)			
TF050577 - Recurrent & Capital Costs Component																																													
Wages		40.953	145.769		179.321		174.213		216.199		203.000		276.740		139.781		218.101		176.642		225.000		150.000		125.000		125.000		100.000		75.000		0.000		0.000		14.386		2585.106	14.386		-			
O&M		13.655	51.164		55.277		79.035		84.015		87.549		33.319		41.639		54.778		0.000		0.000		32.000		33.900		33.600		0.000		0.000		0.000		0.000		0.000		599.931	0.000		-			
Incentive Program		0.000	0.000		0.000		0.000		0.000		0.000		0.000		40.000		63.800		0.000		0.000		74.100		113.700		93.600		244.200		235.682		225.832		0.000		0.000		1090.914	0.000		-			
Debt Service, IMF		0.767	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.767	0.000		-			
Debt Service, IDA		2.770	3.870		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		6.640	0.000		-			
Debt Service, ADB		0.000	0.557		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.557	0.000		-			
Bulk Contracts		1.067	12.782		0.557		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		14.405	0.000		-			
Ad Hoc Payments		0.000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		146.960		183.494		125.664		146.778		159.237		9.535		1.670		773.337	0.000		-					
Disbursements(A)	59.212	214.144		235.155		253.248		300.213		290.550		310.059		221.420		336.679		176.642		225.000		256.100		419.560		435.694		469.864		457.460		385.069		9.535		16.055		5071.657	14.386						
Special Account (Opening) Balance (B)	0.000	51.500		50.603		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000			
Loan Account commitments and disbursements (C)	155.000	110.712	213.246	258.000	234.553	280.000	253.248	299.000	300.213	286.000	290.550	316.000	310.059	290.000	221.420	216.250	336.679	202.071	176.642	225.000	225.000	322.000	256.100	569.100	419.560	322.000	435.694	370.000	469.864	490.000	457.460	312.000	385.069	0.000	9.535	33.000	16.055	5140.421	5121.657	14.386	18.764	100%			
Updated Special Account Balance *		51.500	50.603		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000		50.000				
TF050578 - Recurrent cost monitoring agent	2.000	0.668	1.407	2.311	2.641	4.640	2.158	7.001	2.534	3.500	4.798	3.139	2.843	3.000	2.390	0.000	3.322	4.170	4.318	0.000	1.921	3.500	1.619	3.500	3.497	3.500	1.683	3.200	4.688	6.170	2.962	0.000	4.200	4.000	3.188	0.000	1.963	54.407	53.000	0.000	1.408				
TF010186 - Investment Window Monitoring Agent	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.000	3.505	23.300	8.472	0.000	10.850	8.500	10.579	25.000	6.179	0.000	8.684	4.000	5.136	0.000	5.202	5.000	6.265	0.000	5.169	73.800	70.042	0.395	3.758					
Subtotal Monitoring Agents [2]	2.000	0.668	1.407	2.311	2.641	4.640	2.158	7.001	2.534	3.500	4.798	3.139	2.843	3.000	2.390	0.000	3.322	12.170	7.823	23.300	10.393	3.500	12.669	12.000	14.076	28.500	7.861	3.200	13.372	10.170	8.098	0.000	9.403	9.000	9.452	0.000	7.132	128.207	123.042	0.395	5.166	96%			
Closed Investment Projects [3]																																													
TF010024 - Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.000	7.000	13.000	8.888	0.000	17.844	0.000	16.074	0.000	16.389	41.125	21.247	-0.054	17.608	7.068	1.951	0.000	0.000	0.000	0.000	107.003	107.003	0.000	0.000	100%				
TF011447 - Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	0.038	0.000	6.168	0.000	8.226	0.000	5.996	0.000	8.709	0.000	5.825	0.000	21.047	28.254	5.262	0.000	0.000	71.746	71.746	0.000	0.000	100%				
TF011825 - Justice Service Delivery Project - PPG	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.764	0.000	0.000	1.448	-2.165	-0.848	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.599	0.599	0.000	0.000	100%				
TF012533 - Justice Service Delivery Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	40.000	5.743	0.000	2.148	0.000	2.037	0.000	4.512	-15.000	2.622	0.000	5.053	-0.780	2.106	0.000	0.000	0.000	0.000	24.220	24.220	0.000	0.000	100%				
TF013393 - Afghanistan Second Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.436	-0.006	0.057	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.494	0.494	0.000	0.000	100%					
TF014211 - Kabul Municipal Development Program-PPG	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	2.856	0.000	2.144	-0.013	-0.013	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.987	4.987	0.000	0.000	100%				
TF014845 - Afghanistan Resource Corridors Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.700	0.600	0.000	0.717	0.000	1.006	0.000	0.242	0.387	0.146	-0.281	0.094	0.000	0.000	0.000	0.000	2.806	2.806	0.000	0.000	100%					
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.970	0.000	0.000	1.144	0.000	0.098	-4.508	-0.780	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.462	0.462	0.000	0.000	100%				
TF015005 - System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	50.533	200.000	86.987	0.000	113.553	120.000	119.514	60.000	74.212	28.172	7.970	0.000	0.000	451.828	451.828	0.000	0.000	100%					
TF015577 - Preparation of Higher Education System Improvement Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.900	1.000	0.000	2.588	0.000	0.655	-0.732	-0.075	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.168	4.168	0.000	0.000	100%					
TF016354 - Non Formal Approach to Training, Education and Jobs in Algha	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	1.088	0.000	0.849	0.000	1.943	0.000	1.706	0.000	0.425	9.471	-0.482	0.000	0.000	5.529	5.529	0.000	0						

TF050855 - UNDP Police Pr. 1 & 2	4.836	4.836	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.836	4.836	0.000	0.000	100%																				
TF050970 - Technical Assistance Feasibility Studies	0.000	0.000	2.523	6.000	3.881	4.500	2.905	0.000	3.281	0.000	3.024	0.000	1.287	0.000	0.088	1.528	0.018	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.972	16.972	0.000	0.000	100%																		
TF050973 - National Emergency Employment Program	0.000	0.000	3.310	0.000	3.310	20.200	0.000	16.000	20.200	0.000	15.119	0.000	0.881	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	52.820	52.820	0.000	0.000	100%																		
TF052081 - Microfinance for Poverty Reduction	0.000	0.000	0.358	0.000	0.335	0.000	0.306	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%																			
TF052366 - UNDP Police 3	0.000	0.000	16.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%																			
TF052452 - Microfinance for Poverty Reduction Project	0.000	0.000	2.202	12.000	12.635	38.300	21.207	32.000	48.477	33.000	34.219	34.000	24.879	0.000	23.442	15.361	0.877	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	167.939	167.939	0.000	0.000	100%															
TF052475 - Telecom & Microwave Link	0.000	0.000	0.150	3.130	1.029	0.000	0.069	0.000	1.522	-0.119	0.241	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.011	6.011	0.000	0.000	100%														
TF052482 - Kabul Roads and Water Drainage Systems Project	0.000	0.000	0.000	0.000	2.910	0.000	0.000	-0.172	-0.113	-0.031	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%														
TF052541 - Kabul Power Supply Project	0.000	0.000	0.000	0.000	2.901	0.000	1.508	0.000	1.402	0.000	1.029	0.000	0.261	-0.006	0.329	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100%														
TF053939 - National Solidarity Project	0.000	0.000	0.000	27.000	26.618	70.900	47.582	58.500	82.038	12.292	12.454	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	168.692	168.692	0.000	0.000	100%										
TF053940 - Civil Service Capacity Building Project	0.000	0.000	0.000	0.000	0.000	8.000	2.384	5.000	4.243	0.000	4.979	0.000	1.081	0.000	0.314	0.049	0.049	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.951	12.951	0.000	0.000	100%										
TF054729 - Urban Water Supply and Sanitation Project	0.000	0.000	0.000	20.000	0.000	21.000	3.628	0.000	3.475	0.000	11.506	0.000	4.485	0.000	4.142	0.000	3.804	0.000	4.960	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	41.000	41.000	0.000	0.000	100%									
TF054730 - Education - EQUIP	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.490	27.000	6.512	12.000	29.548	0.000	7.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.000	44.000	0.000	0.000	100%									
TF055447 - Rural Water Supply and Sanitation Project	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.590	0.000	0.633	2.650	2.055	0.000	2.245	1.423	0.703	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.227	6.227	0.000	0.000	100%								
TF090077 - Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.548	5.000	2.760	0.000	4.484	0.000	2.798	-3.886	0.523	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.114	11.114	0.000	0.000	100%							
TF090205 - National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	171.500	136.325	178.000	162.394	100.000	120.633	0.000	30.148	0.000	-0.304	-1.552	-1.247	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	447.948	447.948	0.000	0.000	100%								
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	57.000	0.000	0.000	14.697	0.000	9.518	0.000	11.486	0.000	7.807	0.000	4.465	-1.576	7.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.424	55.424	0.000	0.000	100%							
TF091885 - Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.000	1.566	0.000	2.714	23.300	13.414	15.000	14.204	0.000	9.536	-3.250	4.616	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	46.050	46.050	0.000	0.000	100%							
TF092073 - Kabul Urban Reconstruction Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.600	0.000	0.000	1.141	0.000	1.035	0.000	2.349	0.000	0.819	-0.257	-0.002	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.343	5.343	0.000	0.000	100%							
TF092160 - Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.750	0.400	0.000	0.346	0.000	5.075	-7.000	7.940	-2.702	1.288	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.048	18.048	0.000	0.000	100%							
TF092544 - Strengthening Higher Education Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	1.000	0.000	0.349	0.000	1.091	0.000	1.087	0.000	0.769	-0.877	-0.173	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.123	4.123	0.000	0.000	100%							
TF093513 - Power System Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	35.000	5.167	25.000	2.722	0.000	1.851	0.000	16.922	0.000	13.406	0.000	13.152	15.000	4.237	0.000	0.990	0.000	0.599	0.000	0.000	-16.565	-0.612	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	58.435	58.435	0.000	0.000	100%						
TF093632 - Kabul Urban Roads Improvement Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.000	0.000	0.000	5.433	0.000	4.254	0.000	4.955	-2.397	0.962	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.603	15.603	0.000	0.000	100%							
TF093637 - Water Resources Development Technical Assistance Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.500	1.000	0.000	0.088	0.000	0.067	0.000	0.720	-2.397	1.227	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.103	3.103	0.000	0.000	100%
TF093645 - Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.000	2.507	0.000	5.039	0.000																																								

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Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of June 20, 2020

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	118.40	81.72	36.68	14-Mar-12	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	271.91	10.09	15-Sep-12	31-Dec-20	S	MS
National Horticulture and Livestock Project - TF013820	190.00	162.22	27.78	22-Dec-12	31-Dec-20	S	MS
Afghanistan Agricultural Inputs Project - TF015003	38.30	38.30	0.00	30-Jun-13	30-Jun-19	MS	MS
CASA-1000 Community Support Project - TF017012	40.00	6.05	33.95	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMPP) - TF017016	110.00	81.00	29.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	80.50	74.79	5.71	11-Apr-14	31-Dec-19	S	MS
On-Farm Water Management Project (OFWM) - TF099074	70.00	66.37	3.63	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	55.00	42.26	12.74	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	20.46	62.54	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	2.74	3.26	07-Mar-16	31-Jul-20	MS	MS
Support to the Afghanistan Independent Land Authority - TF0A1898	4.37	4.37	0.00	09-Sep-16	30-Jun-19	S	S
Citizens' Charter Afghanistan Project - TF0A3827	344.30	278.90	65.40	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	6.55	0.75	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	5.00	0.61	4.39	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	75.00	8.00	67.00	01-Jan-18	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	162.48	127.52	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	30.00	5.78	24.22	30-Jul-18	28-Jun-23	S	MS
Afghanistan Placing Labor Abroad, Connecting to Employment - TF0A8312	1.50	1.02	0.48	08-Sep-18	31-Aug-19	S	MS
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	12.49	62.51	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	41.11	58.89	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	50.00	11.45	38.55	23-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	50.00	2.83	47.17	06-Feb-19	31-Dec-23	MS	MS
Cities Investment Program (CIP) - TF0A9089	25.00	1.28	23.72	06-Feb-19	30-Jun-24	MS	MU
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	10.00	0.57	9.43	25-Apr-19	30-Sep-24	S	S
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	35.00	0.00	35.00	25-Apr-19	31-Oct-24	S	S
	2182.18	1388.73	793.44				

Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.

Table 9 – ARTF Projected Transfers (Cash outflow)

(Amounts in US\$ million)

Planned transfers to specific child trust fund accounts during May - December 2020	913.00
Sehatmandi Last Tranche	135.00
Emergency Agriculture and Food Supply Project	45.00
Citizens' Charter Program Additional Financing	143.00
Early Warning, Early Finance and Early Action Project (ENETAWF)	110.00
2020 Incentive Program	200.00
Afghanistan Water Supply and Sanitation Services and Institutional Support Program	180.00
COVID-19 RESPONSE Development Policy Grant	100.00

Undisbursed Balances of Individual Projects as of June 20, 2020

