



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)
Administrator's Report on Financial Status
As of December 21, 2019, (end of 12th month of FY1398)

1. Donor contributions for FY1398: Total donor indicated¹ and actual (paid-in) contributions for the core ARTF for FY1398 amount to US\$875.07 million, of which US\$417.42 million (48%) are without preference and US\$457.65 million (52%) are preferenced. In addition, US\$32.91 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1398, as of December 21, 2019 (in US\$ million)

Main Donors	Total Contributions/ Indications	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	300.00	0.00	0.00	33%	240.00	0.00	31%
EC/EU	146.59	0.00	32.91	16%	94.59	9.46	12%
United Kingdom	128.65	128.65	0.00	14%	128.65	0.00	16%
Germany	88.36	88.36	0.00	10%	88.36	0.00	11%
Sweden	49.92	49.92	0.00	5%	49.92	0.00	6%
Canada	49.08	36.62	0.00	5%	49.08	0.00	6%
Denmark	35.78	22.20	0.00	4%	31.54	0.00	4%
Norway	26.25	24.07	0.00	3%	26.25	0.00	3%
Netherlands	22.49	22.49	0.00	2%	22.49	0.00	3%
Australia	19.86	19.86	0.00	2%	19.86	0.00	3%
Italy	13.94	11.10	0.00	2%	2.85	0.00	0%
Finland	13.78	6.89	0.00	2%	13.78	0.00	2%
Korea, Republic of	7.00	3.50	0.00	1%	7.00	0.00	1%
Japan	2.23	1.12	0.00	0%	2.23	0.00	0%
Czech Republic	1.77	0.88	0.00	0%	1.77	0.00	0%
Switzerland	1.01	1.01	0.00	0%	1.01	0.00	0%
Estonia	1.01	0.51	0.00	0%	1.01	0.00	0%
Poland	0.24	0.24	0.00	0%	0.00	0.00	0%
Total	907.98	417.42	32.91	100%	780.38	9.46	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1398:

Table 2 presents sources and uses of funds for FY1398 on a consolidated basis as of December 21, 2019. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1397. As of December 21, 2019, the cash balance stood at US\$1,480.74 million comprising: (a) US\$1.82 million in the Recurrent Cost IPF Child Trust Fund (excluding US\$50 million in the DA); (b) combined undisbursed balance of the ARTF active investment portfolio of US\$654.73 million; (c) US\$3.33 million combined undisbursed balance of the ASIST Window; (d) US\$12.30 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$2.48 million reserved for the ACRMAP window, leaving a net unallocated cash balance of US\$756.09 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 4 – Afghanistan Reconstruction Trust Fund
ARTF 2018-2020 Financing Program: Pledges and Contributions
December 21, 2019

December 22, 2020

ARTF PARTNER	CORE-ARTF ¹									AD HOC PAYMENTS ² (USD million)		
	CONTRIBUTIONS (USD million)									BALANCE ⁶	PLEDGES	PAID-IN
	PLEDGES ³ (USD million)				PAID-IN ⁴							
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020	INDICATED ⁵			
UNITED STATES-USAID	900.0	300.0	300.0	300.0	540.0	300.0	240.0		60.0	300.0	100.0	100.0
EU-EC ⁸	400.0	122.0	148.0	130.0	164.9	79.8	85.1		28.6	206.5	95.0	70.9
UNITED KINGDOM-DFID	369.0	127.3	128.7	113.0	256.0	127.3	128.7		0.0	113.0		
GERMANY	184.0	92.0	92.0		159.7	71.3	88.4		0.0	24.4		
SWEDEN	164.1	52.1	56.0	56.0	102.0	52.1	49.9		0.0	62.1		
CANADA ⁹	126.9	36.3	41.5	49.1	126.9	77.8	49.1		0.0			
NORWAY	73.2	24.4	24.4	24.4	61.5	35.2	26.3		0.0	11.7		
AUSTRALIA ¹⁰	59.5	19.5	20.0	20.0	43.9	24.1	19.9		0.0	15.6		
NETHERLANDS	68.3	22.7	22.8	22.8	45.2	22.7	22.5		0.0	23.1		
DENMARK	61.4	29.5	16.4	15.5	65.5	34.0	31.5		4.2			
FINLAND ¹¹	34.8	11.6	11.6	11.6	25.4	11.6	13.8		0.0	9.4		
ITALY	37.7	14.7	11.5	11.5	14.2	11.4	2.9		11.1	12.4		
SWITZERLAND ¹²	9.1	2.5	3.3	3.3	5.8	4.8	1.0		0.0	3.3		
REPUBLIC OF KOREA	12.0	5.0	7.0		12.0	5.0	7.0		0.0	0.0		
JAPAN	4.6	2.3	2.2		4.6	2.3	2.2		0.0	0.0		
ESTONIA	1.3	0.5	0.5	0.3	1.0		1.0		0.0	0.3		
POLAND	0.5	0.3	0.2		0.3	0.3			0.2	0.0		
CZECH REPUBLIC	1.8	0.9	0.9		1.8		1.8		0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0		
TOTAL	2,508.0	863.5	887.0	757.5	1,630.6	859.7	770.9	0.0	104.2	773.3	195.0	170.9

NOTES:

¹CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

²AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

³Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

⁴Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

⁵Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁶The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁷For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) December 21, 2019

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398					FY 1381-98	FY 1381-98	FY 1381-98	FY 1381-98	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1398	FY 1398	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	0.00	0.00	19.86	2.2%	444.22	3.6%	444.22	3.7%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%	
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%	
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	49.08	0.00	0.00	49.08	5.4%	804.90	6.6%	854.37	7.0%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	1.77	0.00	0.00	1.77	0.2%	5.18	0.0%	5.18	0.0%	
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	31.54	4.23	0.00	35.78	3.9%	248.44	2.0%	244.21	2.0%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	52.01	0.00	146.59	16.1%	1124.91	9.2%	1072.90	8.8%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	1.01	0.00	0.00	1.01	0.1%	4.50	0.0%	4.50	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	13.78	0.00	0.00	13.78	1.5%	149.96	1.2%	149.96	1.2%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	88.36	0.00	0.00	88.36	9.7%	994.88	8.1%	994.88	8.2%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	16.12	0.1%	16.12	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	0.00	11.10	13.94	1.5%	179.37	1.5%	168.27	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	0.00	0.00	2.23	0.2%	483.59	4.0%	483.59	4.0%	
Korea, Republic	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	0.00	0.00	7.00	0.8%	28.00	0.2%	28.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	0.00	0.00	22.49	2.5%	582.34	4.8%	582.34	4.8%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	26.25	0.00	0.00	26.25	2.9%	570.20	4.7%	570.20	4.7%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.24	0.00	0.24	0.0%	9.04	0.1%	8.80	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federati	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.7%	91.50	0.8%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	0.00	0.00	49.92	5.5%	500.37	4.1%	500.37	4.1%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	0.00	0.00	1.01	0.1%	16.04	0.1%	16.04	0.1%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	128.65	0.01	0.00	128.65	14.2%	2051.64	16.8%	2051.64	16.9%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	60.00	0.00	300.00	33.0%	3827.68	31.3%	3767.68	31.0%	
TOTAL	186.43	286.46	378.70	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	116.50	11.10	907.98	100.0%	12235.35	100.0%	12157.22	100.0%	

Table 6 - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US\$ million) December 21, 2019

Reference Paid-in, Indicated (\$55 million) December 31, 2019																										
Donor	Curr	Program	SY1381 Paid-in US\$	SY1382 Paid-in US\$	SY1383 Paid-in US\$	SY1384 Paid-in US\$	SY1385 Paid-in US\$	SY1386 Paid-in US\$	SY1387 Paid-in US\$	SY1388 Paid-in US\$	SY1389 Paid-in US\$	SY1390 Paid-in US\$	FY1391 Paid-in US\$	FY1392 Paid-in US\$	FY1393 Paid-in US\$	FY1394 Paid-in US\$	FY1395 Paid-in US\$	FY1396 Paid-in US\$	FY1397 Paid-in US\$	FY 1398				FY 1381-1398		
																				Pledged		Paid-In		Total FY1397	Expressed Preference	Of which Paid-In
																				Own Curr.	US\$ Est.	Own Curr.	US\$			
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.92	0.00	0.00	0.00	0.00	24.92	24.92	
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	11.01	11.01	11.01	
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75	1.75	1.75	
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.60	0.00	0.00	31.40	31.40	66.00	66.00	
		Total AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.52	0.00	0.00	43.15	44.16	44.16	103.68	
Australia	AUD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.74	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	18.32	18.32	
Canada	CAD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.11	8.11	
EC/EU	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.60	61.46	21.14	23.45	8.45	9.46	32.91	186.97	
Italy	EUR	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43	
Norway	NOK	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.94	
United States	USD	AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	128.00	180.66	6.25	100.00	0.00	0.00	0.00	0.00	519.91	519.91	
		Total AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.18	142.24	180.66	100.43	161.46	21.14	23.45	8.45	9.46	32.91	805.89	
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	2.32	2.35	0.00	0.00	20.00	2.19	2.19	10.96	
United States	USD	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	5.00	0.00	0.00	0.00	0.00	0.00	22.00		
		Total ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.10	7.32	2.35	0.00	0.00	20.00	2.19	2.19	32.96	
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.65	
United States	USD	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.12		
		Total ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.65	0.00	0.00	0.00	0.00	0.00	0.77		
Denmark	DKK	Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.37	5.37		
		Total Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.37	5.37		
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.62		
		Total Afghanistan Agricultural Inputs Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.41	0.00	0.00	0.00	0.00	0.00	0.00	0.62		
United States	USD	Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
		Total Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00		
		Total Afghanistan Rural Access Project (ARAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00		
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	1.80	1.73	0.00	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.66		
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.47	2.77	3.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57		
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10		
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.98	2.86	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83		
		Total Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.43	7.14	7.50	3.32	0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.17		
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	0.00	10.82	0.00	0.00	9.33	0.00	22.75	25.25	28.85	32.84	58.09		
Italy	EUR	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30		
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00		
United States	USD	Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		
		Total Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	65.70	20.00	15.82	0.00	0.00	9.33	0.00	22.75	25.25	28.85	32.84	58.09		
Denmark	DKK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.34	0.00	0.00	30.00	4.45			
EC/EU	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.65	2.98	3.31	11.82	13.48			
Finland	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	2.91	0.00	0.00	3.10	3.44			
Germany	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.18	34.22	0.00	0.00	0.00	0.00			
Italy	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.85				
Sweden	SEK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00			
United States	USD	Citizens' Charter Afghanistan Project	0.00																							

[illegible]

EC/EU	EUR	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.00	0.00	11.31	0.00	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.11	14.11
Spain	EUR	National Emergency Employment Program	0.00	0.00	0.00	0.00	0.00	0.00	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	8.45
United Kingdom	GBP	National Emergency Employment Program	0.00	0.00	0.00	18.24	13.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.15	32.15
Korea, Republic of	USD	National Emergency Employment Program	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	National Emergency Employment Program	0.00	0.00	0.00	2.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00
		Total National Emergency Employment Program	0.33	0.00	0.00	20.24	15.96	3.36	37.08	9.17	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94	88.94
Australia	AUD	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	2.72
EC/EU	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71	3.61	3.46	0.00	19.03	0.00	29.05	3.85	0.00	0.00	0.00	0.00	0.00	67.71	67.71
Germany	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	6.74
Italy	EUR	National Emergency Rural Access Project	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	1.46
Spain	EUR	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	3.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.12	8.12
Japan	USD	National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		Total National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.96	18.39	3.46	0.00	19.03	0.00	29.05	3.85	0.00	0.00	0.00	0.00	0.00	96.75	96.75
Czech Republic	CZK	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.23	0.00	0.00	10.00	0.44	0.44	1.08	1.08
EC/EU	EUR	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.82	43.56	0.00	0.00	20.00	22.73	22.73	88.10	88.10
Japan	USD	National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	25.00	10.14	0.00	0.00	0.00	0.00	0.50	0.50	0.50	45.64	45.64
		Total National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	25.00	10.14	22.23	43.79	0.00	0.00	30.50	23.67	23.67	134.83	134.83
Australia	AUD	National Solidarity Project	0.00	0.00	0.00	0.00	0.78	0.0																	

Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.02	15.02
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
		Total Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	2.69	15.14	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	19.92
Russian Federation	USD	Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		Total Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	11.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	26.93
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	25.15	0.00	59.50	19.92	50.55	0.00	0.00	0.00	0.00	0.00	194.67	194.67
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.47	0.00	0.00	111.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.68	218.68
		Total System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	132.62	15.65	70.78	131.13	50.55	0.00	0.00	0.00	0.00	0.00	440.29	440.29
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	Technical Assistance Feasibility Studies	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Technical Assistance Feasibility Studies	0.00	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
		Total Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
Grand Total			0.67	21.42	56.90	110.08	134.32	275.81	294.72	298.02	400.25	347.81	396.29	217.20	550.66	206.81	527.43	427.99	659.40	46.87	48.37	491.47	369.73	418.10	5343.87	5295.50	

Table 7 – ARTF Commitments & Disbursements
As of December 21, 2019 (US\$ million)

ARTF COMMITMENTS AND DISBURSEMENTS as of December 21, 2019 (US\$ million)																																										
	Comm SY 1381 Year End	Disb SY 1381 Year End	Comm SY 1382 Year End	Disb SY 1382 Year End	Comm SY 1383 Year End	Disb SY 1383 Year End	Comm SY 1384 Year End	Disb SY 1384 Year End	Comm SY 1385 Year End	Disb SY 1385 Year End	Comm SY 1386 Year End	Disb SY 1386 Year End	Comm SY 1387 Year End	Disb SY 1387 Year End	Comm SY 1388 Year End	Disb SY 1388 Year End	Comm SY 1389 Year End	Disb SY 1389 Year End	Comm SY 1390 Year End	Disb SY 1390 Year End	Comm SY 1391 Year End	Disb SY 1391 Year End	Comm SY 1392 Year End	Disb SY 1392 Year End	Comm SY 1393 Year End	Disb SY 1393 Year End	Comm SY 1394 Year End	Disb SY 1394 Year End	Comm SY 1395 Year End	Disb SY 1395 Year End	Comm SY 1396 Year End	Disb SY 1396 Year End	Comm SY 1397 Year End	Disb SY 1397 Year End	Comm YTD FY 1398	Disb YTD FY 1398	FY 1381-98 Total Committed (g)	21 Dec 19 Total Disbursed (h)	Current Month Disb.	Avail. (g)-(h)	Disb. Rate (h)/(g)	
TF050577 - RECURRENT & CAPITAL COSTS COMPONENT																																										
Wages		40.95		145.77		179.32		174.21		216.20		203.00		276.74		139.78		218.10		176.64		225.00		150.00		125.00		125.00		100.00		75.00		0.00		0.00		2570.72	0.00		-	
O&M		13.65		51.16		55.28		79.04		84.01		87.55		33.32		41.64		54.78		0.00		0.00		32.00		33.90		33.60		0.00		0.00		0.00		0.00		599.93	0.00		-	
Incentive Program		0.00		0.00		0.00		0.00		0.00		0.00		0.00		40.00		63.80		0.00		0.00		74.10		113.70		93.60		244.20		235.68		225.83		0.00		1090.91	0.00		-	
Debt Service, IMF		0.77		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.77	0.00		-			
Debt Service, IDA		2.77		3.87		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		6.64	0.00		-			
Debt Service, ADB		0.00		0.56		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.56	0.00		-			
Bulk Contracts		1.07		12.78		0.56		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		14.41	0.00		-			
Ad Hoc Payments		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		146.95		183.49		125.66		146.78		159.24		9.53		771.67	0.00		-	
Disbursements (A)	59.21	214.14	235.16	253.25	306.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	5107.42	5105.60	0.00	1.82	100%																			
Special Account(Opening) Balance (B)	0.00	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Loan Account commitments and disbursements (C)	155.00	110.71	195.00	213.25	258.00	234.55	280.00	253.25	299.00	300.21	286.00	290.55	316.00	310.06	290.00	221.42	216.25	336.68	202.07	176.64	225.00	322.00	256.10	569.10	419.56	322.00	435.69	370.00	469.86	490.00	457.46	312.00	385.07	0.00	9.53	5107.42	5105.60	0.00	1.82	100%		
Updated Special Account Balance *	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	
TF050578 - RECURRENT COST MONITORING AGENT	2.00	0.67	0.78	1.41	2.31	2.64	4.64	2.16	7.00	2.53	3.50	4.80	3.14	2.84	3.00	2.39	0.00	3.32	4.17	4.32	0.00	1.92	3.50	1.82	3.50	3.50	3.50	1.68	3.20	4.69	6.17	2.96	0.00	4.20	4.00	3.19	54.41	51.04	0.00	3.37		
TF010186 - INVESTMENT WINDOW MONITORING AGENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	3.51	23.30	8.47	0.00	10.85	8.50	10.58	25.00	6.18	0.00	8.68	4.00	5.14	0.00	5.20	5.00	6.26	73.80	64.87	0.00	8.93		
Subtotal Monitoring Agents [2]	2.00	0.67	0.78	1.41	2.31	2.64	4.64	2.16	7.00	2.53	3.50	4.80	3.14	2.84	3.00	2.39	0.00	3.32	12.17	7.82	23.30	10.39	3.50	12.67	12.00	14.08	28.50	7.86	3.20	13.37	10.17	8.10	0.00	9.40	9.00	9.45	128.21	115.91	0.00	12.30	90%	
CLOSED INVESTMENT PROJECTS [3]																																										
TF010024 - Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	7.00	13.00	8.89	0.00	17.84	0.00	16.07	0.00	16.39	41.13	21.25	-0.05	17.61	-7.07	1.95	0.00	0.00	107.00	107.00	0.00	0.00	100%		
TF011447 - Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	25.00	0.00	0.04	0.00	6.17	0.00	6.23	0.00	6.00	0.00	6.71	0.00	5.82	0.00	21.05	-28.25	-5.26	71.75	71.75	0.00	0.00	100%		
TF011825 - Justice Service Delivery Project - PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	0.00	0.00	1.45	-2.16	-0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	100%		
TF012533 - Justice Service Delivery Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	5.74	0.00	2.15	0.00	2.04	0.00	4.51	-15.00	2.62	0.00	5.05	-0.78	2.11	0.00	0.00	24.22	24.22	0.00	0.00	100%		
TF013393 - Afghanistan Second Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.44	-0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%		
TF014211 - Kabul Municipal Development Program-PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.86	0.00	2.14	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00	100%	
TF014845 - Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.60	0.00	0.72	0.00	1.01	0.00	0.24	0.39	0.15	-0.28	0.09	0.00	0.00	2.81	2.81	0.00	0.00	100%		
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97	0.00	0.00	1.14	0.00	0.10	-4.51	-0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00	100%		
TF015005 - System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	15.00	0.00	50.53	200.00	86.99	0.00	113.55	120.00	119.51	60.00	74.21	-28.17	-7.97	451.83	451.83	0.00	0.00	100%		
TF015577 - Preparation of Higher Education System Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	1.00	0.00	2.59	0.00	0.66	-0.73	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00	100%	
TF016354 - Non Formal Approach to Training, Education and Jobs in Alpha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	1.09	0.00	0.85	0.00	1.94	0.00	1.71	0.00	0.43	-9.47	-0.48	5.53	5.53	0.00	0.00	100%		
TF050855 - UNDP Police Pr. 1 & 2	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.00	0.00	100%		
TF050970 - Technical Assistance Feasibility Studies	0.00	0.00	8.00	2.52	6.00	3.88	4.50	2.91	0.00	3.28	0.00	3.02	0.00	1.29	0.00	0.09	-1.53	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00	100%		
TF050973 - National Emergency Employment Program	0.00	0.00	16.62	8.31	0.00	8.31																																				

[illegible]

[illegible]

[illegible]

TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption and Results Monitoring Action Program (ACReMAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.03	0.30	0.03	0.02	0.27	8%	
SubTOTAL ACReMAP Window [7]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	2.53	0.55	3.03	0.55	0.07	2.48	18%		
TF0B4114—RECURRENT COST Window [8]																																									
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100%		
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	150.00	0.00	0.00	100%
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	210.00	210.00	0.00	0.00	100%
SubTOTAL RECURRENT COST Window [8]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	300.00	300.00	610.00	610.00	150.00	0.00	100%
TOTAL COMMIT & DISB. [1+2+3+4+5+6+7+8]	161.84	116.22	260.73	247.04	348.44	296.07	457.54	339.37	416.29	468.89	600.14	521.46	643.14	564.03	512.49	469.98	635.19	559.42	650.63	505.09	705.26	492.25	779.61	693.16	1208.17	1003.99	815.64	838.24	772.63	886.73	880.43	944.82	1099.53	1051.72	392.21	666.77	11339.92	10665.27	171.96	674.66	94%

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of December 21, 2019

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	118.40	77.72	40.68	14-Mar-12	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	312.00	271.91	40.09	15-Sep-12	15-Mar-20	S	MS
National Horticulture and Livestock Project - TF013820	190.00	162.22	27.78	22-Dec-12	31-Dec-20	S	MS
Afghanistan Agricultural Inputs Project - TF015003	38.30	38.30	0.00	30-Jun-13	30-Jun-19	MS	MS
CASA-1000 Community Support Project - TF017012	40.00	6.05	33.95	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMMP) - TF017016	110.00	81.00	29.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	80.50	74.79	5.71	11-Apr-14	31-Dec-19	S	MS
On-Farm Water Management Project (OFWM) - TF099074	70.00	65.65	4.35	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	55.00	36.50	18.50	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	20.46	62.54	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	2.74	3.26	07-Mar-16	31-Jul-20	MS	MS
Support to the Afghanistan Independent Land Authority - TF0A1898	4.37	4.37	0.00	09-Sep-16	30-Jun-19	S	S
Citizens' Charter Afghanistan Project - TF0A3827	244.30	224.45	19.85	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	6.20	1.10	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	5.00	0.61	4.39	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	1.88	4.62	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	75.00	8.00	67.00	01-Jan-18	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	130.00	119.93	10.07	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	30.00	2.04	27.96	30-Jul-18	28-Jun-23	S	MS
Afghanistan Placing Labor Abroad, Connecting to Employment - TF0A8312	1.50	0.56	0.94	08-Sep-18	31-Aug-19	S	S
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	7.54	67.46	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	38.18	61.82	28-Sep-18	31-Dec-23	S	S
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9121	50.00	7.80	42.20	23-Dec-18	31-Dec-21	S	S
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	50.00	1.71	48.29	06-Feb-19	31-Dec-23	S	S
Cities Investment Program (CIP) - TF0A9089	25.00	1.25	23.75	06-Feb-19	30-Jun-24	S	S
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	10.00	0.57	9.43	25-Apr-19	30-Sep-24	S	S
	1917.18	1262.45	654.73				

Note: Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.

Table 9 – ARTF Projected Transfers (Cash outflow)

(Amounts in US\$ million)

Transfers to specific child trust fund accounts during December 2019 - February 2020	378.00
Payments Automation and Integration of Salaries in Afghanistan (PAISA) Project	35.00
Citizens' Charter Program - pending tranche	100.00
Sehatmandi - pending tranche	160.00
Afghanistan Placing Labor Abroad and Connecting to Employment Domestically	40.00
Allocation to the the Recurrent Cost Window IPF for AHP Payments	33.00
Transfer to Third Party Monitoring Agent's Trust Fund	10.00

Undisbursed Balances of Individual Projects as of December 21, 2019

