AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)
Administrator's Report on Financial Status
As of April 19, 2020, (end of 4th month of FY1399)

1. Donor contributions for FY1399: Total donor indicated[1] and actual (paid-in) contributions for the core ARTF for FY1399 amount to US$364.9 million, of which US$125.17 million (43%) are without preference and US$239.73 million (57%) are preferenced. In addition, US$32.67 million has been intended in funding under the Ad Hoc Payments (AHP) facility. Table 1 reflects total donor indicated contributions and paid-in amounts, including AHP.

Table 1: ARTF Contributions for FY1399, as of April 19, 2020 (in US$ million)

Main Donors	Total Contributions/ Indications	of which without Preference	Preference towards AHP	% of total Indications	paid-in	of which paid-in for AHP	% of total paid-in
United States	160.00	10.00	0.00	40%	60.00	0.00	37%
EC/EU	102.47	0.00	32.67	26%	44.42	22.00	28%
Sweden	47.30	47.30	0.00	12%	23.58	0.00	15%
Netherlands	21.67	21.67	0.00	5%	0.00	0.00	0%
Denmark	19.34	14.98	0.00	5%	14.98	0.00	9%
Australia	12.02	12.02	0.00	3%	12.02	0.00	8%
Italy	10.84	5.42	0.00	3%	0.00	0.00	0%
Finland	10.84	5.42	0.00	3%	0.00	0.00	0%
Korea, Republic of	8.00	4.00	0.00	2%	0.00	0.00	0%
Switzerland	3.40	3.40	0.00	1%	3.40	0.00	2%
Japan	1.44	0.72	0.00	0%	1.44	0.00	1%
Poland	0.24	0.24	0.00	0%	0.24	0.00	0%
Total	**397.57**	**125.17**	**32.67**	**100%**	**160.08**	**22.00**	**100%**

2. Consolidated ARTF Sources and Uses of Funds for FY1399:

Table 2 presents sources and uses of funds for FY1399 on a consolidated basis as of April 19, 2020. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1398. As of April 19, 2020, the cash balance stood at US$1,619.13 million comprising: (a) US$33.15 million in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US$755.48 million; (c) US$3.45 million combined undisbursed balance of the ASIST Window; (d) US$8.19 million reserved for the Monitoring and Supervisory Agents; (e) US$0 balance in the Recurrent Cost Window; and (f) US$25.92 million reserved for the ACReMAP window, leaving a net unallocated cash balance of US$742.94 million.

[1] Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US$ million, April 19, 2020)

	SY 1381 Total Actual	SY 1382 Total Actual	SY 1383 Total Actual	SY 1384 Total Actual	SY 1385 Total Actual	SY 1386 Total Actual	SY 1387 Total Actual	SY 1388 Total Actual	SY 1389 Total Actual	SY 1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Total Actual	FY 1398 Total Actual	FY 1399 Total Actual
SOURCES OF FUNDS (A+B)																			
A. Net Donors Contributions (A1-A2)	**184.24**	**284.38**	**378.77**	**404.09**	**460.00**	**654.25**	**632.69**	**653.92**	**608.48**	**925.25**	**928.69**	**779.93**	**1010.17**	**643.26**	**906.53**	**840.44**	**1011.63**	**789.28**	**174.08**
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	160.08
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	-14.00
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Cash Carried-Over (=D previous year)		**119.52**	**155.97**	**238.07**	**302.79**	**293.89**	**426.68**	**495.34**	**679.28**	**728.33**	**1148.49**	**1584.93**	**1671.70**	**1677.88**	**1482.90**	**1502.70**	**1398.32**	**1358.23**	**1480.74**
USES OF FUNDS (C+D)																			
C. Disbursements (C1+C2+C3+C4+C6+C7+C8) [1]	**64.72**	**247.94**	**296.67**	**339.37**	**468.89**	**521.46**	**564.03**	**469.98**	**559.42**	**505.09**	**492.25**	**693.16**	**1003.99**	**838.24**	**886.73**	**944.82**	**1051.72**	**666.77**	**35.69**
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	1.67
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	1.67
C.2. Investment window	0.00	15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	345.94	345.23	29.25
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80																	
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	4.11
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	0.34
C.7. ACReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.32
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	300.00	0.00
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	**119.52**	**155.97**	**238.07**	**302.79**	**293.89**	**426.68**	**495.34**	**679.28**	**728.33**	**1148.49**	**1584.93**	**1671.70**	**1677.88**	**1482.90**	**1502.70**	**1398.32**	**1358.23**	**1480.74**	**1619.13**
D.1. Committed Cash Balance:	**97.12**	**109.91**	**161.68**	**279.85**	**227.24**	**305.93**	**385.03**	**427.54**	**503.31**	**648.85**	**861.86**	**948.32**	**1152.50**	**1129.89**	**1015.79**	**951.40**	**999.21**	**724.66**	**876.19**
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	33.15
undisbursed investment window balance	0.00	32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	755.48
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	8.19
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00	0.00
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.45
to ACReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.48	25.92
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance	**22.40**	**46.05**	**76.39**	**22.94**	**66.65**	**120.75**	**110.31**	**251.74**	**225.02**	**499.64**	**723.07**	**723.38**	**525.39**	**353.01**	**486.91**	**446.92**	**359.02**	**756.09**	**742.94**

3. Recurrent Cost Financing Requirements

The FY1399 opening balance in the Recurrent Cost child trust fund (TF050577) was US$1.82 million, and an additional US$33 million was allocated to the child trust fund account to cover the pending AHP payments. The overall financial status of the RCW IPF is illustrated in table 3.

Table 3: Recurrent Cost Overview (US$ million, April 19, 2020)

	SY 1381 Total Actual	SY 1382 Total Actual	SY 1383 Total Actual	SY 1384 Total Actual	SY 1385 Total Actual	SY 1386 Total Actual	SY 1387 Total Actual	SY 1388 Total Actual	SY 1389 Total Actual	SY 1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Total Actual	FY 1398 Total Actual	FY 1399 Q1 Actual	FY 1399 Q2 Actual	FY 1399 Consolidated	FY 1381-99 (Actual) Total
Opening Balance		**95.79**	**76.64**	**99.49**	**76.24**	**75.03**	**70.48**	**76.42**	**145.00**	**24.57**	**50.00**	**50.00**	**115.90**	**265.44**	**151.75**	**51.88**	**84.42**	**11.35**	**1.82**	**33.15**	**34.82**	
Transfers	**155.00**	**195.00**	**258.00**	**230.00**	**299.00**	**286.00**	**316.00**	**290.00**	**216.25**	**202.07**	**225.00**	**322.00**	**569.10**	**322.00**	**370.00**	**490.00**	**312.00**	**0.00**	**33.00**	**0.00**	**33.00**	**5090.42**
Wages	155.00	195.00	258.00	230.00	299.00	286.00	316.00	250.00	152.45	202.07	175.00	150.00	295.00	60.53	110.00	220.00	0.00	0.00	33.00	0.00	33.00	3387.05
O&M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	12.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.90
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	50.00	44.80	146.20	120.00	180.00	220.00	170.00	0.00	0.00	0.00	0.00	1034.80
Debt Service, IMF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, IDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service, ADB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bulk Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	115.00	141.47	80.00	50.00	142.00	0.00	0.00	0.00	0.00	543.47
Disbursements	**59.21**	**214.14**	**235.16**	**253.25**	**300.21**	**290.55**	**310.06**	**221.42**	**336.68**	**176.64**	**225.00**	**256.10**	**419.56**	**435.69**	**469.86**	**457.46**	**385.07**	**9.53**	**1.67**	**0.00**	**1.67**	**5057.27**
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	0.00	0.00	2570.72
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.93
Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00	0.00	0.00	1090.91
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77
Debt Service, IDA	2.77	3.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56
Bulk Contracts	1.07	12.78	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.41
Ad Hoc Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	1.67	0.00	1.67	773.34

Note:

[1] In January 2020, USAID paid-in US$ 60 million which corresponds to USAID's unpaid balance of the total pledged amount for 2019. USAID pledged a total amount of US$ 300 million for 2019, of which US$ 240 million was paid in 2019 and US$ 60 million in January 2020.

Table 4 – Afghanistan Reconstruction Trust Fund
ARTF 2018-2020 Financing Program: Pledges and Contributions
April 19, 2020

ARTF PARTNER	CORE-ARTF[1]										AD HOC PAYMENTS[2] (USD million)	
	PLEDGES[3] (USD million)				CONTRIBUTIONS (USD million)					BALANCE[6]	PLEDGES	PAID-IN
					PAID-IN[4]				INDICATED[5]			
	2018-20	2018	2019	2020	2018-2020	2018	2019	2020		2018-20	2018-20	2018-20
UNITED STATES-USAID	900.0	300.0	300.0	300.0	600.0	300.0	240.0	60.0	100.0	200.0	100.0	100.0
EU-EC[8]	400.0	122.0	148.0	130.0	187.3	79.8	85.1	22.4	47.4	165.3	95.0	92.9
UNITED KINGDOM-DFID	369.0	127.3	128.7	113.0	256.0	127.3	128.7		0.0	113.0		
GERMANY	184.0	92.0	92.0		159.7	71.3	88.4		0.0	24.4		
SWEDEN	164.1	52.1	56.0	56.0	125.5	52.1	49.9	23.5	23.7	14.9		
CANADA[9]	126.9	36.3	41.5	49.1	126.9	77.8	49.1		0.0			
NORWAY	73.2	24.4	24.4	24.4	61.5	35.2	26.3		0.0	11.7		
AUSTRALIA[10]	55.9	19.0	19.0	17.9	55.9	24.1	19.9	12.0	0.0			
NETHERLANDS	68.3	22.7	22.8	22.8	45.2	22.7	22.5		21.7	1.4		
DENMARK	61.4	29.5	16.4	15.5	80.5	34.0	31.5	15.0	4.4			
FINLAND[11]	34.8	11.6	11.6	11.6	25.4	11.6	13.8		10.8			
ITALY	37.7	14.7	11.5	11.5	14.2	11.4	2.9		10.8	12.6		
SWITZERLAND[12]	9.1	2.5	3.3	3.3	9.2	4.8	1.0	3.4	0.0			
REPUBLIC OF KOREA	12.0	5.0	7.0		12.0	5.0	7.0		8.0			
JAPAN	4.6	2.3	2.2		6.0	2.3	2.2	1.4	0.0			
ESTONIA	1.3	0.5	0.5	0.3	1.0		1.0		0.0	0.3		
POLAND	0.5	0.3	0.2		0.5	0.3		0.2	0.0	0.0		
CZECH REPUBLIC	1.8	0.9	0.9		1.8		1.8		0.0			
LUXEMBOURG	0.0				0.0				0.0	0.0		
TOTAL	**2,504.4**	**863.0**	**886.0**	**755.4**	**1,768.6**	**859.7**	**770.9**	**138.0**	**226.8**	**509.0**	**195.0**	**192.9**

NOTES:

[1]CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

[2]AD HOC PAYMENTS refer to the funding mechanism (under the ARTF) through which partners may channel on-budget funds to GoIRA as part of a bilateral agreement.

[3]Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

[4]Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

[5]Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

[6]The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

[7]For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 5: Actual and Expected Donor Contributions

Paid-in, Indicated (US$ million) April 19, 2020

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399					FY 1381-99	FY 1381-99	FY 1381-99	FY 1381-99
	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Total Paid-in	Signed Pledges	Un-signed Pledges	Total FY 1399	% of Total FY 1399	Total	% of Total	Total Paid-in	% of Total Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	12.02	0.00	0.00	**12.02**	3.0%	456.24	3.6%	456.24	3.7%
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.50	0.0%	0.50	0.0%
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	13.13	0.1%	13.13	0.1%
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.20	0.0%	0.20	0.0%
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	49.08	0.00	0.00	0.00	**0.00**	0.0%	854.37	6.8%	854.37	6.9%
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	1.77	0.00	0.00	0.00	**0.00**	0.0%	5.18	0.0%	5.18	0.0%
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	31.54	14.98	4.36	0.00	**19.34**	4.9%	263.54	2.1%	259.19	2.1%
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	44.42	58.05	0.00	**102.47**	25.8%	1175.38	9.4%	1117.32	9.1%
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	1.01	0.00	0.00	0.00	**0.00**	0.0%	4.50	0.0%	4.50	0.0%
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	13.78	0.00	10.84	0.00	**10.84**	2.7%	160.79	1.3%	149.96	1.2%
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	27.09	0.2%	27.09	0.2%
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	88.36	0.00	0.00	0.00	**0.00**	0.0%	994.88	7.9%	994.88	8.1%
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	**0.01**	0.0%	1.81	0.0%	1.79	0.0%
Iran, Islamic Repu	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.99	0.0%	0.99	0.0%
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	16.12	0.1%	16.12	0.1%
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	0.00	0.00	10.84	**10.84**	2.7%	179.11	1.4%	168.27	1.4%
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	1.44	0.00	0.00	**1.44**	0.4%	485.03	3.9%	485.03	3.9%
Korea, Republic o	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	0.00	0.00	8.00	**8.00**	2.0%	36.00	0.3%	28.00	0.2%
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	15.00	0.1%	15.00	0.1%
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	10.04	0.1%	10.04	0.1%
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	0.00	21.67	0.00	**21.67**	5.5%	604.01	4.8%	582.34	4.7%
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.63	0.0%	0.63	0.0%
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	26.25	0.00	0.00	0.00	**0.00**	0.0%	570.20	4.5%	570.20	4.6%
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.24	0.00	0.00	**0.24**	0.1%	9.04	0.1%	9.04	0.1%
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	1.18	0.0%	1.18	0.0%
Russian Federatio	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	4.00	0.0%	4.00	0.0%
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	25.00	0.2%	25.00	0.2%
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	91.50	0.7%	91.50	0.7%
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	23.58	23.72	0.00	**47.30**	11.9%	547.66	4.4%	523.94	4.3%
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	3.40	0.00	0.00	**3.40**	0.9%	19.43	0.2%	19.43	0.2%
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	0.50	0.0%	0.50	0.0%
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.0%	2.41	0.0%	2.41	0.0%
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	128.65	0.00	0.01	0.00	**0.01**	0.0%	2051.64	16.3%	2051.64	16.7%
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	60.00	0.00	100.00	**160.00**	40.2%	3927.68	31.3%	3827.68	31.1%
TOTAL	**186.43**	**286.46**	**378.70**	**404.05**	**453.92**	**634.80**	**626.82**	**657.29**	**610.44**	**933.51**	**942.20**	**791.00**	**1027.64**	**651.50**	**917.92**	**853.05**	**1021.10**	**780.38**	**160.08**	**118.65**	**118.84**	**397.57**	**100.0%**	**12554.78**	**100.0%**	**12317.30**	**100.0%**

Table 6 - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US$ million) April 19, 2020

			SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399					FY 1381-99	
Donor	Curr	Program	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged		Paid-in		Total	Expressed	Of which
			US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	US$	Own Curr.	US$ Est.	Own Curr.	US$	FY 1399	Preference	Paid-in
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	24.923	0.000	0.000	0.000	0.000	0.000	0.000	24.923	24.923
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.009	20.000	21.672	0.000	0.000	21.672	32.681	11.009
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.750	2.000	2.000	0.000	0.000	2.000	3.750	1.750
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.597	31.403	24.000	24.000	0.000	0.000	24.000	90.000	66.000
		Total AFGHANISTAN SEHATMANDI PROJECT	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**59.520**	**44.162**	**46.000**	**47.672**	**0.000**	**0.000**	**47.672**	**151.354**	**103.682**
Australia	AUD	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.744	0.000	0.000	1.580	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.324	18.324
Canada	CAD	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.110	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.110	8.110
EC/EU	EUR	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	92.600	61.459	9.459	9.843	10.665	19.642	22.000	32.665	196.184	185.518
Italy	EUR	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.189	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.189	1.189
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	66.432	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	66.432	66.432
Norway	NOK	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.944	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.944	4.944
United States	USD	AHP (Ad Hoc Payments)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	105.000	128.000	180.664	6.250	100.000	0.000	0.000	0.000	0.000	0.000	0.000	519.914	519.914
		Total AHP (Ad Hoc Payments)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**188.176**	**142.243**	**180.664**	**100.430**	**161.459**	**9.459**	**9.843**	**10.665**	**19.642**	**22.000**	**32.665**	**815.096**	**804.431**
Norway	NOK	ARTF Higher Education Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.098	2.322	2.349	2.188	0.000	0.000	0.000	0.000	0.000	10.957	10.957
United States	USD	ARTF Higher Education Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.000	22.000
		Total ARTF Higher Education Development Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**21.098**	**7.322**	**2.349**	**2.188**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**32.957**	**32.957**
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.648	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.648	0.648
United States	USD	ARTF Research and Analysis Program (BETF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.120	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.120	0.120
		Total ARTF Research and Analysis Program (BETF)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.120**	**0.648**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.768**	**0.768**
Denmark	DKK	Afghanistan Agribusiness Study	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.374	30.000	4.357	0.000	0.000	4.357	9.731	5.374
		Total Afghanistan Agribusiness Study	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.374**	**30.000**	**4.357**	**0.000**	**0.000**	**4.357**	**9.731**	**5.374**
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.215	0.409	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.625	0.625
		Total Afghanistan Agricultural Inputs Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.215**	**0.409**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.625**	**0.625**
United States	USD	Afghanistan Resource Corridors Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	4.000
		Total Afghanistan Resource Corridors Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.000**	**4.000**
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	15.000
		Total Afghanistan Rural Access Project (ARAP)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15.000**	**15.000**
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.351	1.803	1.730	0.000	0.781	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.665	8.665
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.474	2.774	3.325	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.573	8.573
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.104	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.104	13.104
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.975	2.859	2.999	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.833	8.833
		Total Afghanistan Rural Enterprise Development Project (AREDP)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.430**	**7.136**	**7.503**	**3.325**	**0.781**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**39.175**	**39.175**
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.696	0.000	10.819	0.000	0.000	9.328	0.000	32.839	0.000	0.000	0.000	0.000	0.000	78.683	78.683
Italy	EUR	Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.298	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.298	1.298
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	60.000	60.000
United States	USD	Capacity Building for Results Facility Project (CBR)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000

		Total Capacity Building for Results Facility Project (CBR)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.298**	**65.696**	**20.000**	**15.819**	**0.000**	**0.000**	**9.328**	**0.000**	**32.839**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**144.980**	**144.980**
Denmark	DKK	Citizens' Charter Afghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.343	4.451	0.000	0.000	0.000	0.000	0.000	13.794	13.794
EC/EU	EUR	Citizens' Charter Afghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.654	13.484	2.980	3.229	0.000	0.000	3.229	35.367	32.138
Finland	EUR	Citizens' Charter Afghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.255	2.909	3.444	2.500	2.709	0.000	0.000	2.709	12.318	9.609
Germany	EUR	Citizens' Charter Afghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	68.184	34.218	0.000	0.000	0.000	0.000	0.000	0.000	102.402	102.402
Italy	EUR	Citizens' Charter Afghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.846	5.000	5.418	0.000	0.000	5.418	8.264	2.846
Sweden	SEK	Citizens' Charter Afghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.428	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.428	9.428
United States	USD	Citizens' Charter Afghanistan Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	34.315	32.797	30.000	30.000	0.000	0.000	30.000	97.112	67.112
		Total Citizens' Charter Afghanistan Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**80.867**	**99.439**	**57.022**	**40.480**	**41.356**	**0.000**	**0.000**	**41.356**	**278.684**	**237.328**
Norway	NOK	Civil Service Capacity Building Project	0.000	0.000	2.918	3.102	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.020	6.020
United States	USD	Civil Service Capacity Building Project	0.000	0.000	4.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.300	4.300
		Total Civil Service Capacity Building Project	**0.000**	**0.000**	**7.218**	**3.102**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10.320**	**10.320**
Australia	AUD	Community Recovery	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.945	0.000	6.029	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.974	11.974
Finland	EUR	Community Recovery	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.474	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.474	2.474
United States	USD	Community Recovery	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	50.000	50.000
		Total Community Recovery	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**55.945**	**2.474**	**6.029**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**64.448**	**64.448**
United States	USD	EQRA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	36.000	36.000	0.000	0.000	36.000	36.000	0.000
		Total EQRA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**36.000**	**36.000**	**0.000**	**0.000**	**36.000**	**36.000**	**0.000**
Australia	AUD	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	7.622	1.785	2.689	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.096	12.096
Canada	CAD	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	29.797	0.000	9.290	23.146	4.907	10.040	11.836	0.000	20.793	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	109.810	109.810
Denmark	DKK	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.886	11.415	11.240	0.000	0.000	0.000	0.000	0.000	0.000	42.541	42.541
Estonia	EUR	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.335	0.312	0.268	0.218	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.133	1.133
Finland	EUR	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.088	2.496	2.821	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.405	8.405
Germany	EUR	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	15.716	13.693	24.106	26.130	26.054	27.510	25.086	0.000	21.868	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	180.163	180.163
Italy	EUR	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.595	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.595	2.595
Spain	EUR	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.113	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.113	2.113
Norway	NOK	Education - EQUIP	0.000	0.000	4.607	0.000	0.000	5.130	0.000	8.454	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.192	18.192
Sweden	SEK	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.030	4.288	5.998	6.111	7.866	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.293	27.293
Netherlands	USD	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000	4.000
United States	USD	Education - EQUIP	0.000	0.000	0.000	0.000	0.000	0.000	12.000	0.000	0.000	0.000	30.000	50.000	54.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	146.000	146.000
		Total Education - EQUIP	**0.000**	**0.000**	**4.607**	**0.000**	**0.000**	**38.928**	**35.338**	**35.335**	**52.971**	**37.921**	**72.092**	**95.793**	**90.351**	**23.557**	**44.793**	**11.415**	**11.240**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**554.341**	**554.341**
Canada	CAD	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.602	0.000	0.000	0.000	0.000	0.000	0.000	26.602	26.602
Czech Republic	CZK	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.228	0.000	0.442	0.000	0.000	0.000	0.000	0.000	0.670	0.670
Denmark	DKK	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.390	0.000	0.000	0.000	0.000	0.000	7.390	7.390
Estonia	EUR	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.168	0.000	0.506	0.000	0.000	0.000	0.000	0.000	0.673	0.673
Finland	EUR	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.909	3.444	2.500	2.709	0.000	0.000	2.709	9.063	6.354
Korea, Republic of	USD	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.500	1.750	2.000	2.000	0.000	0.000	2.000	6.250	4.250
United States	USD	Education Quality Reform in Afghanistan (EQRA)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.088	25.800	0.000	0.000	0.000	0.000	0.000	46.888	46.888
		Total Education Quality Reform in Afghanistan (EQRA)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.396**	**53.100**	**39.332**	**4.500**	**4.709**	**0.000**	**0.000**	**4.709**	**97.536**	**92.827**
EC/EU	EUR	Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.083	15.000	16.254	0.000	0.000	16.254	20.337	4.083
		Total Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.083**	**15.000**	**16.254**	**0.000**	**0.000**	**16.254**	**20.337**	**4.083**
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.511	0.000	3.000	3.251	0.000	0.000	3.251	6.762	3.511
		Total Fiscal Performance Improvement Support Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.511**	**0.000**	**3.000**	**3.251**	**0.000**	**0.000**	**3.251**	**6.762**	**3.511**
Canada	CAD	Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	3.531	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.531	3.531

Italy	EUR	Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.720	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.720	4.720
United Kingdom	GBP	Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	1.977	4.163	0.000	4.548	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.003	0.000	0.000	0.003	10.691	10.688
		Total Horticulture and Livestock Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.508**	**4.163**	**0.000**	**4.548**	**0.000**	**0.000**	**0.000**	**4.720**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.002**	**0.003**	**0.000**	**0.000**	**0.003**	**18.942**	**18.939**
United States	USD	Incentive Program Development Policy Grant	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	210.000	150.000	0.000	0.000	60.000	60.000	60.000	420.000	420.000
		Total Incentive Program Development Policy Grant	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**210.000**	**150.000**	**0.000**	**0.000**	**60.000**	**60.000**	**60.000**	**420.000**	**420.000**
Denmark	DKK	Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.829	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.829	1.829
Italy	EUR	Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.943	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.943	1.943
Japan	USD	Irrigation Restoration and Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	6.150	1.160	0.616	0.000	0.000	0.722	0.722	0.722	23.648	23.648
		Total Irrigation Restoration and Development Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.772**	**0.000**	**0.000**	**0.000**	**15.000**	**6.150**	**1.160**	**0.616**	**0.000**	**0.000**	**0.722**	**0.722**	**0.722**	**27.419**	**27.419**
Canada	CAD	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.996	1.279	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.275	4.275
Belgium	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.302	1.252	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.554	2.554
EC/EU	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.193	0.000	0.000	0.000	0.000	13.344	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	27.537	27.537
Ireland	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.617	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.617	0.617
Italy	EUR	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	14.790	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.790	14.790
United Kingdom	GBP	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	4.904	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.904	4.904
Norway	NOK	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	2.098	2.324	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.421	4.421
United States	USD	Justice Sector Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	1.500
		Total Justice Sector Reform Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**21.792**	**21.012**	**1.279**	**0.617**	**0.000**	**1.302**	**14.596**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**60.598**	**60.598**
United Kingdom	GBP	Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	7.387	0.000	1.516	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.903	8.903
United States	USD	Management Capacity Program	0.000	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000
		Total Management Capacity Program	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8.387**	**0.000**	**1.516**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.903**	**9.903**
Australia	AUD	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	0.000	0.778	1.045	4.764	1.428	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.014	8.014
Canada	CAD	Microfinance for Poverty Reduction Project	0.000	4.708	5.491	12.847	24.165	38.832	5.413	4.471	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	95.926	95.926
Denmark	DKK	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	1.625	2.110	1.465	6.400	3.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.629	14.629
Finland	EUR	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	0.000	0.000	1.367	2.216	2.215	2.933	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.731	8.731
United Kingdom	GBP	Microfinance for Poverty Reduction Project	0.000	0.000	3.782	14.542	9.312	9.846	27.452	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	64.935	64.935
Sweden	SEK	Microfinance for Poverty Reduction Project	0.000	0.000	2.220	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.220	2.220
Netherlands	USD	Microfinance for Poverty Reduction Project	0.000	0.000	0.000	0.000	0.000	2.500	0.000	5.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.800	7.800
United States	USD	Microfinance for Poverty Reduction Project	0.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	5.000
		Total Microfinance for Poverty Reduction Project	**0.000**	**4.708**	**16.493**	**29.015**	**36.365**	**55.055**	**46.245**	**16.441**	**2.933**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**207.256**	**207.256**
Australia	AUD	National Emergency Employment Program	0.000	0.000	0.000	0.000	0.778	0.000	4.764	0.714	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.256	6.256
Canada	CAD	National Emergency Employment Program	0.000	0.000	0.000	0.000	1.277	3.363	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.640	4.640
EC/EU	EUR	National Emergency Employment Program	0.000	0.000	0.000	0.000	0.000	0.000	11.314	0.000	2.793	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.106	14.106
Spain	EUR	National Emergency Employment Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.454	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.454	8.454
United Kingdom	GBP	National Emergency Employment Program	0.000	0.000	0.000	18.238	13.909	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	32.147	32.147
Korea, Republic of	USD	National Emergency Employment Program	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333
United States	USD	National Emergency Employment Program	0.000	0.000	0.000	2.000	0.000	0.000	21.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	23.000	23.000

		Total National Emergency Employment Program	**0.333**	**0.000**	**0.000**	**20.238**	**15.964**	**3.363**	**37.077**	**9.168**	**2.793**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**88.936**	**88.936**
Australia	AUD	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.721	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.721	2.721
EC/EU	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.706	3.609	3.461	0.000	19.031	0.000	29.052	3.854	0.000	0.000	0.000	0.000	0.000	0.000	0.000	67.712	67.712
Germany	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.736	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.736	6.736
Italy	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	1.460
Spain	EUR	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.799	3.321	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.120	8.120
Japan	USD	National Emergency Rural Access Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000
		Total National Emergency Rural Access Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**22.962**	**18.389**	**3.461**	**0.000**	**19.031**	**0.000**	**29.052**	**3.854**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**96.748**	**96.748**
Czech Republic	CZK	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.409	0.228	0.000	0.442	0.000	0.000	0.000	0.000	0.000	1.079	1.079
EC/EU	EUR	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	21.816	43.561	0.000	22.727	0.000	0.000	0.000	0.000	0.000	88.104	88.104
Japan	USD	National Horticulture and Livestock Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	25.000	10.144	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	45.644	45.644
		Total National Horticulture and Livestock Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10.000**	**25.000**	**10.144**	**22.225**	**43.789**	**0.000**	**23.669**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**134.828**	**134.828**
Australia	AUD	National Solidarity Project	0.000	0.000	0.000	0.000	0.778	0.000	9.527	1.428	2.689	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.422	14.422
Canada	CAD	National Solidarity Project	0.000	10.985	0.000	14.339	17.830	77.238	9.993	8.047	8.954	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	147.387	147.387
Denmark	DKK	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	3.663	0.000	0.000	0.000	0.000	4.354	3.278	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.296	11.296
Belgium	EUR	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	1.303	1.358	0.000	1.354	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.015	4.015
EC/EU	EUR	National Solidarity Project	0.000	0.000	9.694	21.568	13.180	22.076	0.000	0.000	9.669	4.025	3.899	0.000	7.064	12.291	29.052	3.854	7.066	0.984	0.000	0.000	0.000	0.000	0.000	144.422	144.422
Finland	EUR	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	1.367	1.741	2.215	2.933	2.474	2.774	3.325	3.088	2.496	2.821	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	25.234	25.234
Germany	EUR	National Solidarity Project	0.000	0.000	6.131	0.000	0.000	22.397	23.314	14.861	13.472	0.000	0.000	0.000	12.543	0.000	10.903	10.379	0.000	0.000	0.000	0.000	0.000	0.000	0.000	113.999	113.999
Italy	EUR	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.460	1.460
Spain	EUR	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.045	2.742	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.787	9.787
United Kingdom	GBP	National Solidarity Project	0.000	5.723	0.000	16.394	9.312	30.252	0.000	0.000	4.555	0.000	0.000	0.000	0.000	0.000	22.256	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	88.492	88.492
Norway	NOK	National Solidarity Project	0.000	0.000	0.000	3.102	9.018	10.728	4.263	4.743	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	31.854	31.854
Sweden	SEK	National Solidarity Project	0.000	0.000	0.000	0.000	3.670	5.236	5.840	6.850	4.391	4.288	4.499	9.323	7.866	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	51.964	51.964
Japan	USD	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.000	25.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	69.000	69.000
United Kingdom	USD	National Solidarity Project	0.000	0.000	0.000	0.000	0.000	0.000	13.445	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.445	13.445
United States	USD	National Solidarity Project	0.000	0.000	10.000	0.000	25.000	0.000	65.000	160.000	180.000	250.000	175.000	0.000	0.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	900.000	900.000
		Total National Solidarity Project	**0.000**	**16.707**	**25.825**	**55.403**	**78.789**	**172.957**	**134.426**	**206.547**	**229.406**	**263.600**	**234.527**	**40.926**	**30.560**	**14.787**	**100.032**	**14.232**	**7.066**	**0.984**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1626.777**	**1626.776**
France	EUR	On-Farm Water Management Project (OFWM)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.586	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.586	2.586
United States	USD	On-Farm Water Management Project (OFWM)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.000	0.000	24.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	39.250	39.250
		Total On-Farm Water Management Project (OFWM)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.586**	**0.000**	**15.000**	**0.000**	**24.250**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**41.836**	**41.836**
France	EUR	Power System Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.858	2.780	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.637	5.637
		Total Power System Development Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.858**	**2.780**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.637**	**5.637**
Germany	EUR	Private Sector Development	0.000	0.000	0.000	0.000	3.199	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.199	3.199
		Total Private Sector Development	**0.000**	**0.000**	**0.000**	**0.000**	**3.199**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.199**	**3.199**
Australia	AUD	Public-Private Partnerships and Public Investment Advisory	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.174	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.174	15.174
		Total Public-Private Partnerships and Public Investment Advisory	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15.174**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**15.174**	**15.174**
Norway	NOK	Rural Water Supply and Sanitation Project	0.000	0.000	0.921	2.326	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.248	3.248
United States	USD	Rural Water Supply and Sanitation Project	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.500
		Total Rural Water Supply and Sanitation Project	**0.000**	**0.000**	**0.921**	**2.326**	**0.000**	**0.000**	**0.500**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.748**	**3.748**
Finland	EUR	Second Education Quality Improvement Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.255	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.255	3.255
		Total Second Education Quality Improvement Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.255**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**3.255**	**3.255**

Denmark	DKK	Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.230	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.230	1.230
Poland	PLN	Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.629	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.629	0.629
Japan	USD	Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000
United States	USD	Second Public Financial Management Reform Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.000	0.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000
		Total Second Public Financial Management Reform Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.230**	**0.629**	**6.000**	**10.000**	**0.000**	**4.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**21.860**	**21.860**
Czech Republic	CZK	Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.215	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.215	0.215
Norway	NOK	Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	2.797	3.873	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.670	6.670
United States	USD	Skills Development Project	0.000	0.000	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.000	3.000
		Total Skills Development Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5.797**	**3.873**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.215**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.885**	**9.885**
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.785	2.689	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.474	4.474
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.015	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.015	15.015
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.130	0.000	0.298	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.428	0.428
		Total Strengthening Health Activities for the Rural Poor (SHARP)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.785**	**2.689**	**15.145**	**0.000**	**0.298**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**19.917**	**19.917**
Russian Federation	USD	Strengthening Higher Education Project	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	2.000
		Total Strengthening Higher Education Project	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.000**	**1.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.000**	**2.000**
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.648	11.284	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26.933	26.933
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	39.551	25.149	0.000	59.500	19.918	50.555	0.000	0.000	0.000	0.000	0.000	0.000	194.673	194.673
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	107.474	0.000	0.000	111.207	0.000	0.000	0.000	0.000	0.000	0.000	0.000	218.681	218.681
		Total System Enhancement for Health in Transition Project (SEHAT)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**39.551**	**132.623**	**15.648**	**70.785**	**131.125**	**50.555**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**440.287**	**440.287**
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Refo	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.750	2.980	20.000	22.423	25.403	25.403	22.423
		Total Tackling Afghanistan's Government HRM and Institutional Refo	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2.750**	**2.980**	**20.000**	**22.423**	**25.403**	**25.403**	**22.423**
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.000	0.000	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333
United States	USD	Technical Assistance Feasibility Studies	0.000	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	1.500
		Total Technical Assistance Feasibility Studies	**0.000**	**0.000**	**1.833**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1.833**	**1.833**
Korea, Republic of	USD	Telecom & Microwave Link	0.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.333	0.333
		Total Telecom & Microwave Link	**0.333**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.333**	**0.333**
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.458	0.000	0.000	0.000	0.000	0.000	12.458	12.458
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**12.458**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**12.458**	**12.458**
Grand Total			**0.667**	**21.415**	**56.898**	**110.084**	**134.317**	**275.810**	**294.725**	**298.020**	**400.252**	**347.810**	**396.295**	**217.195**	**550.657**	**206.811**	**527.428**	**427.985**	**659.399**	**382.185**	**187.575**	**167.248**	**100.364**	**105.145**	**272.393**	**5580.345**	**5413.097**

Table 7 – ARTF Commitments & Disbursements

As of April 19, 2020 (US$ million)

	Comm SY 1381 Year End	Disb SY 1381 Year End	Comm SY 1382 Year End	Disb SY 1382 Year End	Comm SY 1383 Year End	Disb SY 1383 Year End	Comm SY 1384 Year End	Disb SY 1384 Year End	Comm SY 1385 Year End	Disb SY 1385 Year End	Comm SY 1386 Year End	Disb SY 1386 Year End	Comm SY 1387 Year End	Disb SY 1387 Year End	Comm SY 1388 Year End	Disb SY 1388 Year End	Comm SY 1389 Year End	Disb SY 1389 Year End	Comm SY 1390 Year End	Disb SY 1390 Year End	Comm FY 1391 Year End	Disb FY 1391 Year End	Comm FY 1392 Year End	Disb FY 1392 Year End	Comm FY 1393 Year End	Disb FY 1393 Year End	Comm FY 1394 Year End	Disb FY 1394 Year End	Comm FY 1395 Year End	Disb FY 1395 Year End	Comm FY 1396 Year End	Disb FY 1396 Year End	Comm FY 1397 Year End	Disb FY 1397 Year End	Comm FY 1398 Year End	Disbursed FY 1398 Year End	Comm YTD FY 1399	Disbursed YTD FY 1399	FY1381-99 Total Commited (g)	20-Jan-20 Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
TF050577 - Recurrent & Capital Costs Component																																											
Wages		40.95		145.77		179.32		174.21		216.20		203.00		276.74		139.78		218.10		176.64		225.00		150.00		125.00		125.00		100.00		75.00		0.00		0.00		0.00		2570.72	0.00		
O&M		13.65		51.16		55.28		79.04		84.01		87.55		33.32		41.64		54.78		0.00		0.00		32.00		33.90		33.60		0.00		0.00		0.00		0.00		0.00		599.93	0.00		
Incentive Program		0.00		0.00		0.00		0.00		0.00		0.00		0.00		40.00		63.80		0.00		0.00		74.10		113.70		93.60		244.20		235.68		225.83		0.00		0.00		1090.91	0.00		
Debt Service, IMF		0.77		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.77	0.00		
Debt Service, IDA		2.77		3.87		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		6.64	0.00		
Debt Service, ADB		0.00		0.56		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.56	0.00		
Bulk Contracts		1.07		12.78		0.56		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		14.41	0.00		
Ad Hoc Payments		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		146.96		183.49		125.66		146.78		159.24		9.53		0.00		771.67	0.00		
Disbursements(A)		**59.21**		**214.14**		**235.16**		**253.25**		**300.21**		**290.55**		**310.06**		**221.42**		**336.68**		**176.64**		**225.00**		**256.10**		**419.56**		**435.69**		**469.86**		**457.46**		**385.07**		**9.53**		**0.00**		**5055.60**	**0.00**		
Special Account (Opening) Balance (B)		0.00		51.50		50.60		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00			
Loan Account commitments and disbursements (C)	**155.00**	**110.71**	**195.00**	**213.25**	**258.00**	**234.55**	**280.00**	**253.25**	**299.00**	**300.21**	**286.00**	**290.55**	**316.00**	**310.06**	**290.00**	**221.42**	**216.25**	**336.68**	**202.07**	**176.64**	**225.00**	**225.00**	**322.00**	**256.10**	**569.10**	**419.56**	**322.00**	**435.69**	**370.00**	**469.86**	**490.00**	**457.46**	**312.00**	**385.07**	**0.00**	**9.53**	**33.00**	**0.00**	**5140.42**	**5105.60**	**0.00**	**34.82**	**99%**
Updated Special Account Balance *		51.50		50.60		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00		50.00			
TF050578 - Recurrent cost monitoring agent	2.00	0.67	0.78	1.41	2.31	2.64	4.64	2.16	7.00	2.53	3.50	4.80	3.14	2.84	3.00	2.39	0.00	3.32	4.17	4.32	0.00	1.92	3.50	1.82	3.50	3.50	3.50	1.68	3.20	4.69	6.17	2.96	0.00	4.20	4.00	3.19	0.00	0.00	54.41	51.04	0.00	3.37	
TF010186 - Investment Window Monitoring Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	3.51	23.30	8.47	0.00	10.85	8.50	10.58	25.00	6.18	0.00	8.68	4.00	5.14	0.00	5.20	5.00	6.26	0.00	1.07	73.80	65.95	1.07	7.85	
Subtotal Monitoring Agents [2]	**2.00**	**0.67**	**0.78**	**1.41**	**2.31**	**2.64**	**4.64**	**2.16**	**7.00**	**2.53**	**3.50**	**4.80**	**3.14**	**2.84**	**3.00**	**2.39**	**0.00**	**3.32**	**12.17**	**7.82**	**23.30**	**10.39**	**3.50**	**12.67**	**12.00**	**14.08**	**28.50**	**7.86**	**3.20**	**13.37**	**10.17**	**8.10**	**0.00**	**9.40**	**9.00**	**9.45**	**0.00**	**1.07**	**128.21**	**116.98**	**1.07**	**11.22**	**91%**
Closed Investment Projects [3]																																											
TF010024 - Second Public Financial Management Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	7.00	13.00	8.89	0.00	17.84	0.00	16.07	0.00	16.39	41.13	21.25	-0.05	17.61	-7.07	1.95	0.00	0.00	0.00	0.00	107.00	107.00	0.00	0.00	100%
TF011447 - Capacity Building for Results Facility Project (CBR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	25.00	0.00	0.04	0.00	6.17	0.00	5.23	0.00	6.00	0.00	6.71	0.00	5.82	0.00	21.05	-28.25	-5.26	0.00	0.00	71.75	71.75	0.00	0.00	100%
TF011825 - Justice Service Delivery Project - PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76	0.00	0.00	1.45	-2.16	-0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	100%
TF012533 - Justice Service Delivery Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	5.74	0.00	2.15	0.00	2.04	0.00	4.51	-15.00	2.62	0.00	5.05	-0.78	2.11	0.00	0.00	0.00	0.00	24.22	24.22	0.00	0.00	100%
TF013393 - Afghanistan Second Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.44	-0.01	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%
TF014211 - Kabul Municipal Development Program-PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.86	0.00	2.14	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00	100%
TF014845 - Afghanistan Resource Corridors Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	0.60	0.00	0.72	0.00	1.01	0.00	0.24	0.39	0.15	-0.28	0.09	0.00	0.00	0.00	0.00	2.81	2.81	0.00	0.00	100%
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.97	0.00	0.00	1.14	0.00	0.10	-4.51	-0.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00	100%
TF015005 - System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	15.00	0.00	50.53	200.00	86.99	0.00	113.55	120.00	119.51	60.00	74.21	-28.17	-7.97	0.00	0.00	451.83	451.83	0.00	0.00	100%
TF015577 - Preparation of Higher Education System Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	1.00	0.00	2.59	0.00	0.66	-0.73	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00	100%
TF016354 - Non Formal Approach to Training, Education and Jobs in Afgha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	1.09	0.00	0.85	0.00	1.94	0.00	1.71	0.00	0.43	-9.47	-0.48	0.00	0.00	5.53	5.53	0.00	0.00	100%
TF050855 - UNDP Police Pr. 1 & 2	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.00	0.00	100%
TF050970 - Technical Assistance Feasibility Studies	0.00	0.00	8.00	2.52	6.00	3.88	4.50	2.91	0.00	3.28	0.00	3.02	0.00	1.29	0.00	0.09	-1.53	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00	100%
TF050973 - National Emergency Employment Program	0.00	0.00	16.62	9.31	0.00	8.31	20.20	0.00	16.00	20.20	0.00	15.12	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82	0.00	0.00	100%
TF052081 - Microfinance for Poverty Reduction	0.00	0.00	1.00	0.36	0.00	0.34	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	100%
TF052366 - UNDP Police 3	0.00	0.00	16.80	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00	100%
TF052452 - Microfinance for Poverty Reduction Project	0.00	0.00	4.00	2.20	12.00	12.64	38.30	21.21	32.00	48.48	33.00	34.22	54.00	24.88	0.00	23.44	-15.36	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.94	167.94	0.00	0.00	100%

TF052475 - Telecom & Microwave Link	0.00	0.00	3.00	0.15	3.13	1.03	0.00	3.07	0.00	1.52	-0.12	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.01	5.01	0.00	0.00	100%
TF052482 - Kabul Roads and Water Drainage Systems Project	0.00	0.00	3.00	0.00	0.00	2.91	0.00	0.00	-0.17	-0.11	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00	100%
TF052541 - Kabul Power Supply Project	0.00	0.00	7.44	0.00	0.00	2.90	0.00	1.51	0.00	1.40	0.00	1.03	0.00	0.26	-0.01	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.43	7.43	0.00	0.00	100%
TF052735 - Strengthening the Financial Capacity Project	0.00	0.00	5.10	2.05	0.00	0.26	0.00	1.38	-1.04	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	0.00	0.00	100%
TF053939 - National Solidarity Program - I	0.00	0.00	0.00	0.00	27.00	26.62	70.90	47.58	58.50	82.04	12.29	12.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.69	168.69	0.00	0.00	100%
TF053940 - Civil Service Capacity Building Project	0.00	0.00	0.00	0.00	0.00	0.00	8.00	2.38	5.00	4.24	0.00	4.98	0.00	1.08	0.00	0.31	-0.05	-0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95	0.00	0.00	100%
TF054718 - Rehabilitation of Naghlu Hydropower Plant	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.16	0.00	0.07	0.00	6.05	0.00	2.60	0.00	3.55	0.00	2.84	0.00	0.00	-1.91	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.09	18.09	0.00	0.00	100%
TF054729 - Urban Water Supply and Sanitation Project	0.00	0.00	0.00	0.00	20.00	0.00	21.00	3.63	0.00	3.48	0.00	11.51	0.00	4.48	0.00	4.14	0.00	8.80	0.00	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	100%
TF054730 - Education - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.49	27.00	6.51	12.00	29.55	0.00	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00	100%
TF055447 - Rural Water Supply and Sanitation Project	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.59	0.00	0.63	2.65	2.05	0.00	2.25	-1.42	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%
TF090077 - Management Capacity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.55	5.00	2.76	0.00	4.48	0.00	2.80	-3.89	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.11	11.11	0.00	0.00	100%
TF090205 - National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.50	136.32	178.00	162.39	100.00	120.63	0.00	30.15	0.00	-0.30	-1.55	-1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.95	447.95	0.00	0.00	100%
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	0.00	0.00	14.70	0.00	9.52	0.00	11.49	0.00	7.81	0.00	4.47	-1.58	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.42	55.42	0.00	0.00	100%
TF091885 - Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	1.57	0.00	2.71	23.30	13.41	15.00	14.20	0.00	9.54	-3.25	4.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00	100%
TF092073 - Kabul Urban Reconstruction Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	0.00	1.14	0.00	1.04	0.00	2.35	0.00	0.82	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.34	5.34	0.00	0.00	100%
TF092160 - Justice Sector Reform Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.75	0.40	0.00	3.35	0.00	5.07	-7.00	7.94	-2.70	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	18.05	0.00	0.00	100%
TF092544 - Strengthening Higher Education Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	0.00	0.35	0.00	1.09	0.00	1.09	0.00	0.77	-0.88	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00	100%
TF093513 - Power System Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	5.17	25.00	2.72	0.00	1.85	0.00	16.92	0.00	13.41	0.00	13.15	15.00	4.24	0.00	0.99	0.00	0.60	0.00	0.00	-16.57	-0.61	0.00	0.00	58.43	58.43	58.43	0.00	0.00	100%
TF093632 - Kabul Urban Roads Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	5.43	0.00	4.25	0.00	4.95	-2.40	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	15.60	0.00	0.00	100%
TF093637 - Water Resources Development Technical Assistance Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	1.00	0.00	0.09	0.00	0.07	0.00	0.72	-2.40	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10	0.00	0.00	100%
TF093854 - Skills Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	2.51	0.00	5.04	0.00	0.86	9.00	0.93	0.00	5.10	-2.75	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25	0.00	0.00	100%
TF093962 - Second Education Quality Improvement Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	50.00	45.86	50.00	37.27	148.00	26.69	0.00	60.71	125.00	78.35	0.00	38.03	0.00	35.83	0.00	35.62	0.00	-6.41	-24.46	-3.41	0.00	0.00	383.54	383.54	383.54	0.00	0.00	100%
TF095297 - National Emergency Rural Access Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	16.00	50.00	19.16	0.00	22.51	0.00	13.92	0.00	8.41	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99	0.00	0.00	100%
TF096362 - Strengthening Health Activities for the Rural Poor (SHARP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	20.89	24.00	5.40	0.00	5.57	0.00	13.96	-0.22	-0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78	0.00	0.00	100%
TF096991 - On Farm Water Management Project (OFWM-PPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.40	-0.17	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	100%
TF098045 - Afghanistan Rural Enterprise Development Project (AREDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.40	0.00	1.60	0.00	0.69	-9.77	3.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%
TF098459 - Third Emergency National Solidarity Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	40.00	100.00	165.00	150.00	153.36	250.00	229.30	200.00	294.57	100.00	140.60	57.26	67.43	0.00	15.39	-2.62	-1.02	0.00	0.00	0.00	0.00	1104.64	1104.64	1104.64	0.00	0.00	100%
TF099595 - Improving Agricultural Inputs Delivery System Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.50	0.00	0.73	0.00	0.75	-0.44	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96	0.00	0.00	100%
TF0A2839 - Afghanistan Technical Assistance Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.40	0.00	0.74	0.00	0.14	-3.75	-0.03	0.00	0.00	1.25	1.25	1.25	0.00	0.00	100%
TF0A2907 - Project Preparation Grant - Digital CASA Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.56	0.00	0.17	-4.12	0.14	0.00	0.00	0.88	0.88	0.88	0.00	0.00	100%
TF0A3425 - Urban Development Support Program (UDSP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	0.00	0.00	0.12	-2.78	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.12	0.00	0.00	100%
TF0A3502 - AF: AREDP Additional Financing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	3.25	5.00	1.45	-0.24	4.76	0.00	0.00	0.00	0.00	9.46	9.46	9.46	0.00	0.00	100%
TF0A8009 - EQRA PPG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.43	2.59	-1.08	-0.24	0.00	0.00	2.35	2.35	2.35	0.00	0.00	100%
Subtotal Closed Investment Projects [3]	**4.84**	**4.84**	**64.96**	**32.39**	**88.13**	**58.87**	**172.90**	**83.97**	**110.29**	**166.14**	**310.64**	**226.11**	**324.00**	**251.13**	**219.49**	**246.17**	**418.94**	**219.42**	**346.99**	**316.13**	**349.96**	**252.76**	**345.36**	**396.32**	**336.57**	**469.43**	**314.99**	**299.34**	**95.74**	**253.36**	**125.33**	**204.34**	**49.66**	**100.06**	**-115.87**	**-17.86**	**0.00**	**0.00**	**3562.93**	**3562.93**	**3562.93**	**0.00**	**0.00**	**100%**

Current Investment Projects [4]																																												
TF012029 - Irrigation Restoration and Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.40	0.00	0.00	2.50	0.00	4.54	0.00	5.29	0.00	5.28	70.00	4.46	0.00	12.81	0.00	17.75	0.00	24.10	0.00	0.00	118.40	77.72	0.00	40.68	56%
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00	47.14	100.00	38.62	0.00	60.17	105.00	50.24	0.00	9.88	0.00	55.87	0.00	0.00	312.00	271.91	0.00	40.09	87%
TF013820 - National Horticulture and Livestock Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	11.59	50.00	17.15	0.00	21.65	90.00	29.56	0.00	32.28	0.00	33.00	0.00	17.00	0.00	0.00	190.00	162.22	0.00	27.78	85%
TF015003 - Afghanistan Agricultural Inputs Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.75	5.13	0.00	1.56	0.00	5.67	0.00	5.88	-7.50	3.90	0.00	7.60	-28.95	3.56	0.00	0.00	38.30	38.30	0.00	0.00	100%
TF017012 - CASA-1000 Community Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	5.75	0.00	0.00	40.00	6.05	0.00	33.95	15%
TF017016 - Kabul Municipal Development Program (KMDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	10.42	0.00	12.59	0.00	11.78	0.00	23.35	0.00	10.86	0.00	12.00	0.00	0.00	110.00	81.00	0.00	29.00	74%
TF017061 - Kabul Urban Transport Efficiency Improvement Project (KUTEI)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.50	3.33	0.00	9.48	0.00	12.45	0.00	10.77	0.00	20.24	-10.00	13.53	0.00	0.00	80.50	74.79	0.00	5.71	93%
TF099074 - On-Farm Water Management Project (OFWM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	4.50	0.00	1.60	-16.00	6.82	0.00	10.03	0.00	2.06	45.00	7.60	0.00	13.29	0.00	15.18	0.00	4.58	0.00	0.00	70.00	65.65	0.00	4.35	94%
TF0A0730 - ARTF Higher Education Development Proj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	9.07	0.00	7.98	5.00	3.18	0.00	11.28	0.00	0.00	55.00	36.50	0.00	18.50	66%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project--Phase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	6.17	0.00	4.08	0.00	6.61	0.00	3.60	0.00	0.00	33.00	20.46	0.00	12.54	25%
TF0A1898 - Support to the Afghanistan Independent Land Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	0.50	0.00	0.00	0.00	2.28	-0.58	1.59	0.00	0.00	4.37	4.37	0.00	0.00	100%
TF0A2026 - Afghanistan DABS Planning and Capacity Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	0.00	0.11	0.00	0.10	0.00	1.52	0.00	0.00	5.00	2.74	0.00	3.26	46%
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.30	94.39	100.00	75.76	0.00	54.31	0.00	0.00	244.30	224.45	0.00	19.85	92%
TF0A4338 - Afghanistan International Labor Migration and Domestic Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A4809 - Project Preparation Grant - Afghanistan Extractives for Deve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	3.28	0.00	1.47	0.00	1.45	0.00	0.00	7.30	6.20	0.00	1.10	85%
TF0A5400 - WEE NPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.15	0.00	0.28	0.00	0.19	0.00	0.00	5.00	0.61	0.00	4.39	12%
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	1.00	0.00	0.88	0.00	0.00	6.50	1.88	0.00	4.62	29%
TF0A6199 - Afghanistan Health Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	3.00	0.00	5.00	0.00	0.00	75.00	8.00	0.00	67.00	11%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.20	0.00	1.83	0.00	0.00	30.00	2.04	0.00	27.96	7%
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	32.23	0.00	97.69	0.00	0.00	130.00	119.93	0.00	10.07	92%
TF0A7693 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8312 - Afghanistan Placing Labor Abroad, Connecting to Employment D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.26	0.00	0.30	0.00	0.00	1.50	0.56	0.00	0.94	37%
TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	7.54	0.00	0.00	75.00	7.54	0.00	67.46	10%
TF0A8449 - EQRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	38.18	0.00	0.00	100.00	38.18	0.00	61.82	38%
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	1.25	0.00	0.00	25.00	1.25	0.00	23.75	5%
TF0A9092 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	1.71	0.00	0.00	50.00	1.71	0.00	48.29	3%
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Refo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	7.80	0.00	0.00	50.00	7.80	0.00	42.20	16%
TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.57	0.00	0.00	10.00	0.57	0.00	9.43	6%
TF0A9940 - Payments Automation and Integration of Salaries in Afghanist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-

(PAISA)																																												
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal Current Investment Projects [4]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.40**	**4.50**	**107.00**	**4.10**	**108.75**	**28.07**	**290.50**	**100.93**	**150.00**	**95.35**	**298.95**	**148.62**	**254.10**	**271.91**	**423.00**	**245.88**	**195.48**	**363.09**	**0.00**	**0.00**	**1917.18**	**1262.45**	**0.00**	**654.73**	**66%**
TF083094 - Research and Analysis Program [5]																																												
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	-0.01	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%
TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Security Forces Personnel in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.30	0.22	0.00	0.11	0.00	0.02	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	100%
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.05	0.00	0.09	0.00	0.10	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A2182 - AFG Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.05	0.45	0.99	-0.01	0.08	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	100%
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.43	-0.05	0.68	-0.05	0.19	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	100%
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.02	0.00	0.33	0.00	0.07	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00	100%
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.10	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%
TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.02	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A2263 - Afghanistan: Trade and regional Integration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.19	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.07	-0.02	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	-0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.09	-0.01	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.12	-0.01	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.19	0.09	0.00	0.13	0.00	0.01	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.01	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%
TF0A6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.42	0.00	0.03	0.00	0.00	0.45	0.45	0.00	0.00	100%
TF0A6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health Pr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal Research and Analysis Program [5]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**4.74**	**1.51**	**0.82**	**3.01**	**0.21**	**1.09**	**-0.27**	**0.04**	**0.00**	**0.00**	**5.65**	**5.65**	**0.00**	**0.00**	**100%**
TF084129 - ASIST Window [6]																																											
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.96	0.05	-0.08	0.16	0.00	0.00	2.88	0.21	0.00	2.67	7%
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ESAID)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.10	0.50	1.05	0.00	0.00	1.30	1.15	0.00	0.15	99%
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.05	0.22	0.24	0.00	0.05	0.50	0.34	0.05	0.16	58%
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.05	0.04	0.00	0.00	0.05	0.05	0.00	0.00	100%

TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.16	0.00	0.02	0.25	0.18	0.02	0.07	71%
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.09	0.14	0.00	0.04	0.21	0.18	0.04	0.03	86%
TF0A9402 - FPIP Implementation: Sukuk and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.03	0.03	0.00	0.00	97%
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.01	0.00	0.00	0.04	0.01	0.00	0.03	16%
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.02	0.00	0.00	0.07	0.02	0.00	0.05	29%
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.05	0.00	0.00	0.08	0.05	0.00	0.03	53%
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.07	0.00	0.00	0.10	0.07	0.00	0.03	73%
Subtotal Assist Window [6]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.16**	**0.22**	**1.35**	**1.96**	**0.00**	**0.11**	**5.51**	**2.29**	**0.11**	**3.22**	**42%**
TF084130 - ACReMAP Window [7]																																											
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.07	0.00	0.00	0.15	0.07	0.00	0.08	46%
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.36	0.00	0.03	0.50	0.39	0.03	0.11	78%
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.03	0.00	0.01	0.20	0.04	0.01	0.16	18%
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	1.50	0.00	0.00	1.50	0%
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.02	0.00	0.05	0.23	0.07	0.05	0.16	32%
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.05	0.00	0.01	0.15	0.05	0.01	0.10	35%
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption and Results Monitoring Action Program (ACReMAP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.03	0.00	0.01	0.30	0.04	0.01	0.26	12%
Subtotal AcREMAP Window [s7]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**2.53**	**0.55**	**0.00**	**0.10**	**3.03**	**0.66**	**0.10**	**2.37**	**22%**
TF084114 - Recurrent Cost Window [8]																																											
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	100%
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00	100%
Subtotal Recurrent Cost Window [8]	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**	**300.00**	**300.00**	**0.00**	**0.00**	**610.00**	**610.00**	**0.00**	**0.00**	**100%**
TOTAL COMMIT & DISB. [1+2+3+4+5+6+7+8]	**161.84**	**116.22**	**260.73**	**247.04**	**348.44**	**296.07**	**457.54**	**339.37**	**416.29**	**468.89**	**600.14**	**521.46**	**643.14**	**564.03**	**512.49**	**469.98**	**635.19**	**559.42**	**550.63**	**505.09**	**705.26**	**492.25**	**779.61**	**693.16**	**1208.17**	**1003.99**	**815.64**	**838.24**	**772.63**	**886.73**	**880.43**	**944.82**	**1099.53**	**1051.72**	**392.21**	**566.77**	**33.00**	**1.29**	**11372.93**	**10666.56**	**1.29**	**706.36**	**94%**

Table 8 - Status and Ratings of Active and Disbursing ARTF Investment Projects

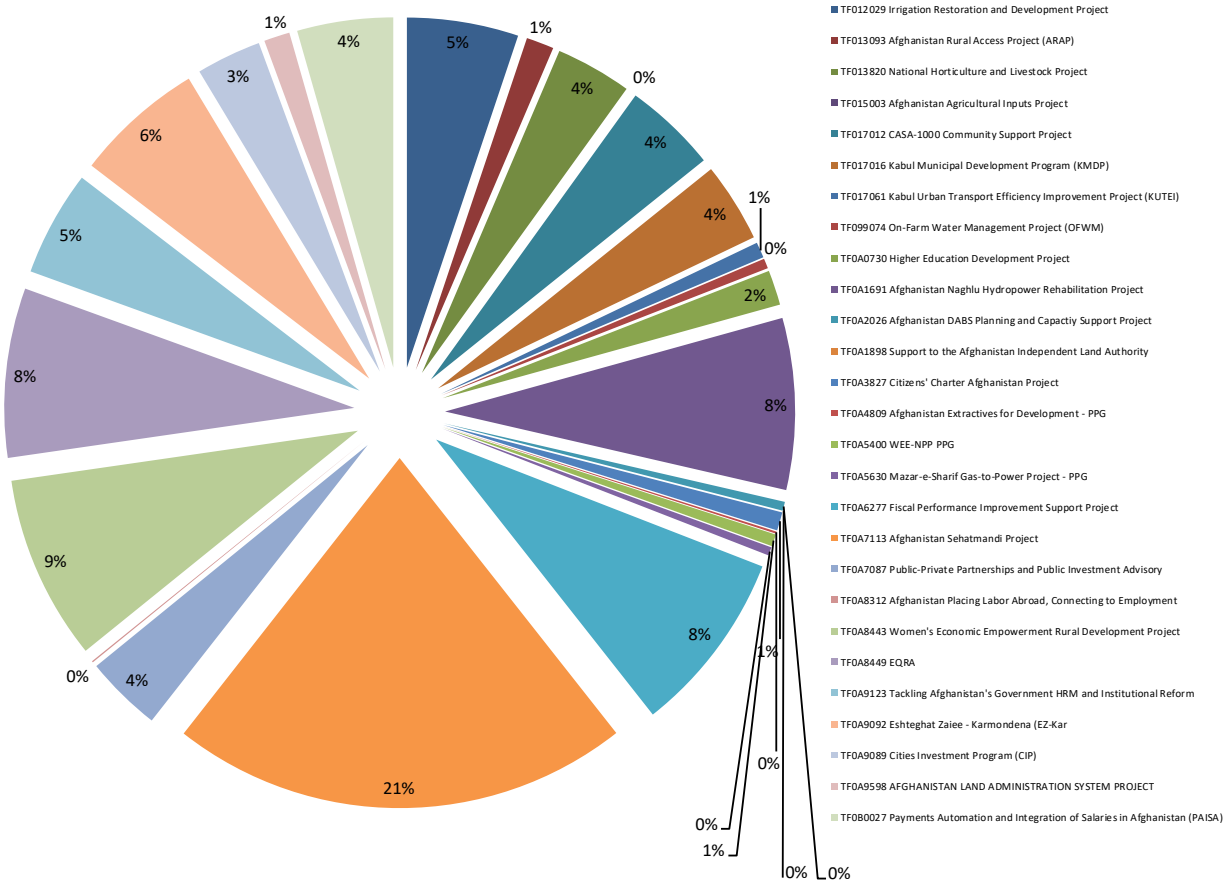
(Amounts in US$ million) as of April 19, 2020

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	118.40	77.72	40.68	14-Mar-12	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	271.91	10.09	15-Sep-12	15-Mar-20	S	MS
National Horticulture and Livestock Project - TF013820	190.00	162.22	27.78	22-Dec-12	31-Dec-20	S	MS
Afghanistan Agricultural Inputs Project - TF015003	38.30	38.30	0.00	30-Jun-13	30-Jun-19	MS	MS
CASA-1000 Community Support Project - TF017012	40.00	6.05	33.95	11-Apr-14	30-Jun-22	MS	S
Kabul Municipal Development Program (KMDP) - TF017016	110.00	81.00	29.00	11-Apr-14	30-Jun-21	S	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	80.50	74.79	5.71	11-Apr-14	31-Dec-19	S	MS
On-Farm Water Management Project (OFWM) - TF099074	70.00	66.37	3.63	16-Mar-11	31-Dec-19	S	S
Higher Education Development Project - TF0A0730	55.00	42.26	12.74	15-Sep-15	31-Dec-22	S	MS
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	20.46	62.54	19-Jan-16	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	6.00	2.74	3.26	07-Mar-16	31-Jul-20	MS	MS
Support to the Afghanistan Independent Land Authority - TF0A1898	4.37	4.37	0.00	09-Sep-16	30-Jun-19	S	S
Citizens' Charter Afghanistan Project - TF0A3827	244.30	237.59	6.71	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	7.30	6.55	0.75	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	5.00	0.61	4.39	12-Jul-17	31-Jul-20	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	75.00	8.00	67.00	01-Jan-18	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	122.39	167.61	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	30.00	2.04	27.96	30-Jul-18	28-Jun-23	S	MS
Afghanistan Placing Labor Abroad, Connecting to Employment - TF0A8312	1.50	1.02	0.48	08-Sep-18	31-Aug-19	S	MS
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	7.54	67.46	23-Oct-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	38.18	61.82	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	50.00	11.45	38.55	23-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	50.00	2.83	47.17	06-Feb-19	31-Dec-23	MS	MS
Cities Investment Program (CIP) - TF0A9089	25.00	1.28	23.72	06-Feb-19	30-Jun-24	MS	MU
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	10.00	0.57	9.43	25-Apr-19	30-Sep-24	S	S
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	35.00	0.00	35.00	25-Apr-19	31-Oct-24	S	S
	2082.18	**1291.70**	**790.48**				

Note: *Some of the projects have formally closed but still appear as active in table 7 and 8 pending final reconciliation of accounts.*

Table 9 – ARTF Projected Transfers (Cash outflow)

(Amounts in US$ million)

Transfers to specific child trust fund accounts during March - May 2020	**240.00**
Early Warning, Finance, and Action Project (ENETAWF)	100.00
Citizens' Charter Program - pending tranche	100.00
2020 Incentive Program	40.00

Undisbursed Balances of Individual Projects as of April 19, 2020