



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status
As of March 20, 2021, (end of 3rd month of FY1400)

1. Donor contributions for FY1400: Total donor indicated¹ and actual (paid-in) contributions for FY1400 amount to US\$349.59 million, of which US\$197.97 million (57%) are without preference and US\$151.62 million (43%) are preferenced. Table 1 reflects total donor indicated contributions and paid-in amount.

Table 1: ARTF Contributions for FY1400, as of March 20, 2021 (in US\$ million)

Main Donors	Total Contributions/ Indications	of which without Preference	% of total Indications	paid-in	% of total paid-in
Germany	115.74	115.74	33%	115.74	58%
EC/EU	114.75	0.00	33%	18.20	9%
Canada	35.56	17.78	10%	35.56	18%
Italy	29.75	22.31	9%	0.00	0%
Denmark	21.35	16.46	6%	9.83	5%
Japan	12.50	12.50	4%	0.00	0%
Finland	12.10	6.05	3%	12.10	6%
Sweden	3.06	3.06	1%	3.06	2%
Switzerland	2.19	2.19	1%	0.84	0%
Czech Republic	0.94	0.47	0%	0.94	0%
Ireland	0.61	0.61	0%	0.61	0%
Poland	0.54	0.54	0%	0.54	0%
Estonia	0.49	0.24	0%	0.49	0%
Total	349.59	197.97	100%	197.92	100%

2. Consolidated ARTF Sources and Uses of Funds for FY1400:

Table 2 presents sources and uses of funds for FY1400 on a consolidated basis as of March 20, 2021. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1399. As of March 20, 2021, the cash balance stood at US\$1,618.08 million comprising: (a) US\$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$996.19 million; (c) US\$1.37 million combined undisbursed balance of the ASIST Window; (d) US\$0 million reserved for the Monitoring and Supervisory Agents; (e) US\$0 balance in the Recurrent Cost Window; and (f) US\$27.14 million reserved for the ACRMAP window, leaving a net unallocated cash balance of US\$593.38 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, March 20, 2021)²

	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399	FY 1400
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual
SOURCES OF FUNDS (A+B)																				
A. Net Donors Contributions (A1-A2)	184.24	284.38	378.77	404.09	460.00	654.25	632.69	653.92	608.48	925.25	928.69	779.93	1010.17	643.26	906.53	840.44	1011.63	789.28	718.16	188.66
A.1. Donors Contributions	184.77	286.46	380.37	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	718.63	197.92
A.2. Admin fees minus Investment Income	0.53	2.08	1.59	-0.04	-6.08	-19.44	-5.88	3.37	2.26	8.26	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	0.46	9.26
A.3. Refund of Ineligible Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Cash Carried-Over (=D previous year)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1450.33	
USES OF FUNDS (C+D)																				
C. Disbursements (C1+C2+C3+C4+C6+C7+C8) ¹	64.72	247.94	296.67	339.37	468.89	521.46	564.03	469.98	559.42	505.09	492.25	693.16	1003.99	838.24	886.73	944.82	1051.72	666.77	748.58	20.90
C.1 Recurrent window - Disbursed by DAB	59.21	214.14	235.16	253.25	300.21	290.55	310.06	221.42	336.68	176.64	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	66.06	0.00
Wages	40.95	145.77	179.32	174.21	216.20	203.00	276.74	139.78	218.10	176.64	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	
O&M	13.65	51.16	55.28	79.04	84.01	87.55	33.32	41.64	54.78	0.00	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	50.00	
Other	4.60	17.21	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IP (Incentive Program)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	63.80	0.00	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00	
AHP (Ad Hoc Payments)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	16.06	
C.2. Investment window	0.00	15.59	58.87	83.97	166.14	226.11	251.13	246.17	219.42	320.63	256.86	424.39	570.36	394.69	401.98	476.25	345.94	345.23	345.98	18.10
C.3. Pass-through to LOTFA (UNDP Police)	4.84	16.80																		
C.4. Fees to monitoring agent	0.67	1.41	2.64	2.16	2.53	4.80	2.84	2.39	3.32	7.82	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	7.13	
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04	0.00	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	1.04	0.13
C.7. ACREMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	8.37	2.67
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	300.00	320.00	0.00
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	119.52	155.97	238.07	302.79	293.89	426.68	495.34	679.28	728.33	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1450.33	1618.08
D.1. Committed Cash Balance:	97.12	109.91	161.68	279.85	227.24	305.93	385.03	427.54	503.31	648.85	861.86	948.32	1152.50	1129.89	1015.79	951.40	999.21	724.87	902.68	1024.70
to recurrent window special account	51.50	50.60	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00
to recurrent window Trust Fund	44.29	26.04	49.49	76.24	75.03	70.48	76.42	145.00	24.57	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	0.00	0.00
undisbursed investment window balance	0.00	32.57	61.82	150.75	94.90	179.42	252.29	225.61	425.13	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	865.30	996.19
to Monitoring Agent	1.33	0.70	0.37	2.85	7.32	6.02	6.32	6.93	3.61	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	5.17	0.00
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00	0.00	0.00
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.13	1.37
to ACREMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.69	29.08	27.14
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance	22.40	46.05	76.39	22.94	66.65	120.75	110.31	251.74	225.02	499.64	723.07	723.38	525.39	353.01	486.91	446.92	359.02	755.88	547.65	593.38

² US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated.

Table 3 (previously table 4) – Afghanistan Reconstruction Trust Fund
ARTF 2021-2024 Financing Program: Pledges and Contributions
March 20, 2021

ARTF PARTNER	CORE-ARTF ¹											BALANCE ⁵ 2018-20
	PLEDGES ² (USD million)					CONTRIBUTIONS (USD million)					INDICATED ⁴	
	2021-2024	2021	2022	2023	2024	2021-2024	2021	2022	2023	2024		
UNITED STATES-USAID	0.00					0.00						0.00
EU-EC	114.75	114.75				18.20	18.20				96.54	0.01
UNITED KINGDOM-DFID	0.00					0.00						0.00
GERMANY ⁶	474.60	118.65	118.65	118.65	118.65	115.74	115.74					358.86
SWEDEN	198.85	57.55	47.10	47.10	47.10	3.06	3.06					195.79
CANADA	138.60	34.65	34.65	34.65	34.65	35.56	35.56					103.04
NORWAY	80.00	20.00	20.00	20.00	20.00	0.00						80.00
AUSTRALIA	45.36	11.34	11.34	11.34	11.34	0.00						45.36
NETHERLANDS	91.20	22.80	22.80	22.80	22.80	0.00						91.20
DENMARK	21.35	21.35				9.83	9.83				11.52	0.00
FINLAND	48.40	12.10	12.10	12.10	12.10	12.10	12.10					36.30
ITALY	74.15	29.75	14.80	14.80	14.80	0.00					29.75	44.40
SWITZERLAND	2.19	2.19				0.84	0.84				1.35	0.00
REPUBLIC OF KOREA	0.00					0.00						0.00
JAPAN	12.50	12.50				0.00					12.50	0.00
ESTONIA	1.00	0.50	0.50	0.00	0.00	0.49	0.49					0.51
POLAND	0.54	0.54	0.00	0.00	0.00	0.54	0.54					0.00
CZECH REPUBLIC	2.40	0.60	0.60	0.60	0.60	0.94	0.94					1.46
IRELAND	0.61	0.61	0.00	0.00	0.00	0.61	0.61					0.00
TOTAL	1,306.50	459.88	282.54	282.04	282.04	197.91	197.91	0.00	0.00	0.00	151.66	956.93

NOTES:

¹CORE-ARTF refers to the pool of funds available for programming by the ARTF (as a multi-donor trust fund), for which the World Bank assumes a trustee responsibility.

²Indicative PLEDGES made at the time the 2018-2020 Financing Program is finalized, updated in some instances based on more recent communications.

³Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency.

⁴Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁵The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁶Germany expressed its indication to pay euro 95 million under the 2018-2020 PFFP but made the payment in 2021 thus recorded under the 2021-2024 PFFP.

For some donors, the difference between the USD equivalent amount pledged at the start of the FS and the actual paid-in contribution is due to the exchange rate fluctuation.

Table 4 (previously table 5): Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) March 20, 2021

Donor	SY 1381	SY 1382	SY 1383	SY 1384	SY 1385	SY 1386	SY 1387	SY 1388	SY 1389	SY 1390	FY 1391	FY 1392	FY 1393	FY 1394	FY 1395	FY 1396	FY 1397	FY 1398	FY 1399	FY 1400					FY 1381-1400	FY 1381-1400	FY 1381-1400	FY 1381-1400	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Signed	Un-signed	Total	% of Total	Total	% of Total	Total	% of Total
	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledges	Pledges	FY 1400	FY 1400	Total	% of Total	Paid-in	Paid-in
Australia	0.00	2.63	6.27	7.65	5.84	2.09	31.44	14.99	28.49	89.47	6.03	62.36	74.88	13.29	18.92	35.93	24.06	19.86	12.02	0.00	0.00	0.00	0.00	0.0%	456.24	3.4%	456.24	3.5%	
Bahrain	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
Belgium	0.00	0.00	0.00	0.00	0.00	0.00	2.61	2.72	0.00	2.71	0.00	2.60	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	13.13	0.1%	13.13	0.1%	
Brazil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.20	0.0%	0.20	0.0%	
Canada	12.00	50.09	5.49	72.34	58.86	213.46	22.07	34.22	38.35	49.24	26.08	11.84	18.67	74.33	29.92	10.50	77.81	49.08	0.00	35.56	0.00	0.00	35.56	10.2%	889.93	6.7%	889.93	6.8%	
Czech Republic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	1.64	0.91	0.00	1.77	0.00	0.00	0.94	0.00	0.00	0.94	0.3%	6.11	0.0%	6.11	0.0%	
Denmark	5.00	5.00	3.16	3.92	4.34	8.43	20.86	10.25	2.03	10.28	11.38	10.70	6.50	12.70	41.40	22.73	33.98	31.54	14.98	9.83	0.00	11.52	21.35	6.1%	280.54	2.1%	269.02	2.1%	
EC/EU	15.87	52.72	47.60	58.77	52.72	73.62	11.31	14.19	25.52	9.44	34.79	39.55	76.19	12.29	139.42	173.08	141.25	94.59	80.02	18.20	96.54	0.00	114.75	32.8%	1267.67	9.6%	1171.12	9.0%	
Estonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	1.26	0.62	0.54	0.44	0.34	0.00	1.01	0.00	0.49	0.00	0.00	0.49	0.1%	4.99	0.0%	4.99	0.0%	
Finland	2.79	2.45	5.95	0.00	2.42	5.40	7.91	8.86	7.82	9.90	11.10	13.30	12.35	9.98	11.29	13.02	11.64	13.78	10.98	12.10	0.00	0.00	12.10	3.5%	173.03	1.3%	173.03	1.3%	
France	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.72	5.56	0.00	5.17	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	27.09	0.2%	27.09	0.2%	
Germany	10.07	11.44	15.94	1.23	20.47	55.99	74.00	50.85	64.52	78.40	78.16	55.01	75.26	0.00	76.38	167.50	71.29	88.36	0.00	115.74	0.00	0.00	115.74	33.1%	1110.62	8.4%	1110.62	8.5%	
India	0.20	0.20	0.00	0.40	0.20	0.20	0.19	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.0%	1.81	0.0%	1.79	0.0%	
Iran, Islamic Rep	0.00	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.99	0.0%	0.99	0.0%	
Ireland	1.00	1.70	1.81	0.61	1.28	1.46	1.58	2.78	2.54	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.61	0.2%	16.74	0.1%	16.74	0.1%	
Italy	17.00	0.00	6.54	0.00	9.22	8.80	34.07	4.10	3.89	10.70	3.89	3.60	17.69	8.77	13.97	11.82	11.36	2.85	11.83	0.00	14.87	14.87	29.75	8.5%	209.85	1.6%	180.11	1.4%	
Japan	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	138.00	110.00	70.00	60.14	63.65	12.23	2.32	2.23	1.44	0.00	12.50	0.00	12.50	3.6%	497.53	3.8%	485.03	3.7%	
Korea, Republic of	3.67	2.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	5.00	7.00	3.00	0.00	0.00	0.00	0.00	0.0%	31.00	0.2%	31.00	0.2%	
Kuwait	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	15.00	0.1%	15.00	0.1%	
Luxembourg	1.00	0.00	0.00	0.61	1.56	1.07	1.14	1.14	1.11	0.97	0.00	0.67	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	10.04	0.1%	10.04	0.1%	
Netherlands	33.67	41.15	46.41	29.66	50.81	39.76	39.46	41.90	32.66	32.57	32.48	23.78	24.91	22.23	22.15	23.52	22.72	22.49	23.83	0.00	0.00	0.00	0.00	0.0%	606.17	4.6%	606.17	4.6%	
New Zealand	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.63	0.0%	0.63	0.0%	
Norway	6.82	29.63	9.91	22.54	23.22	30.98	31.47	38.36	47.80	48.57	55.11	51.24	39.13	27.79	19.23	26.90	35.23	26.25	32.11	0.00	0.00	0.00	0.00	0.0%	602.31	4.6%	602.31	4.6%	
Poland	0.00	0.00	0.00	0.00	0.29	0.27	1.17	1.20	1.00	1.40	1.26	0.59	0.00	0.61	0.49	0.27	0.26	0.00	0.24	0.54	0.00	0.00	0.54	0.2%	9.58	0.1%	9.58	0.1%	
Portugal	0.00	0.46	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	1.18	0.0%	1.18	0.0%	
Russian Federation	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	4.00	0.0%	4.00	0.0%	
Saudi Arabia	10.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	25.00	0.2%	25.00	0.2%	
Spain	0.00	0.00	0.00	0.00	0.00	22.04	0.00	35.22	27.59	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	91.50	0.7%	91.50	0.7%	
Sweden	3.10	5.98	25.90	12.84	14.68	20.18	18.35	25.35	32.64	28.59	31.49	39.98	32.12	0.00	65.54	41.63	52.07	49.92	48.54	3.06	0.00	0.00	3.06	0.9%	551.97	4.2%	551.97	4.2%	
Switzerland	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	2.54	3.10	4.81	1.01	3.40	0.84	1.35	0.00	2.19	0.6%	21.62	0.2%	20.28	0.2%	
Turkey	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	0.50	0.0%	0.50	0.0%	
UNDP	0.00	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	2.41	0.0%	2.41	0.0%	
United Kingdom	15.08	47.10	103.06	131.47	128.49	151.05	162.54	99.05	23.72	132.96	136.02	130.41	132.86	127.81	149.91	124.16	127.30	128.65	116.23	0.00	0.01	0.00	0.01	0.0%	2167.88	16.4%	2167.87	16.6%	
United States	38.00	20.00	89.59	62.00	73.90	0.00	159.50	264.00	265.00	400.00	371.24	218.59	443.47	275.95	261.03	185.40	400.00	240.00	360.00	0.00	0.00	0.00	0.00	0.0%	4127.68	31.2%	4127.68	31.6%	
TOTAL	186.43	286.46	378.70	404.05	453.92	634.80	626.82	657.29	610.44	933.51	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	718.63	197.92	125.28	26.39	349.59	100.0%	13225.44	100.0%	13073.76	100.0%	

Table 5 (previously 6) - Expressed Donor Preference by Projects

Preference Paid-in, Indicated (US\$ million) March 20, 2021

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFPI 2018-2020			PFFPII 2021				FY 1381-1400		
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399	FY 1400		Total FY 1400	Expressed Preference	Of which Paid-in		
			Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Paid-in US\$	Pledged Own Curr.	Pledged US\$ Est.				Paid-in Own Curr.	Paid-in US\$
United States	USD	2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	150.00	60.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
		Total 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	0.00	150.00	60.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
United States	USD	2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
		Total 2020 Incentive Program	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Canada	CAD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	24.92	0.00	0.00	0.00	0.00	11.25	8.89	8.89	45.06	45.06
EC/EU	EUR	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	11.01	35.60	30.00	35.69	0.00	0.00	35.69	148.00	112.30
Korea, Republic of	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
United States	USD	AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	34.60	31.40	24.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
		Total AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	59.52	44.16	59.60	30.00	35.69	11.25	8.89	44.58	207.86	172.17
Australia	AUD	AHP (Ad Hoc Payments)	0.00	16.74	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.65	36.65
Canada	CAD	AHP (Ad Hoc Payments)	0.00	0.00	8.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.22	16.22
EC/EU	EUR	AHP (Ad Hoc Payments)	0.00	0.00	92.60	61.46	9.46	22.00	16.79	19.98	0.00	0.00	19.98	334.87	314.89
Italy	EUR	AHP (Ad Hoc Payments)	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	2.38
United Kingdom	GBP	AHP (Ad Hoc Payments)	0.00	66.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.86	132.86
Norway	NOK	AHP (Ad Hoc Payments)	0.00	0.00	4.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.89	9.89
United States	USD	AHP (Ad Hoc Payments)	0.00	105.00	314.91	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.83	939.83
		Total AHP (Ad Hoc Payments)	0.00	188.18	423.34	161.46	9.46	22.00	16.79	19.98	0.00	0.00	19.98	824.41	804.43
Canada	CAD	ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	8.89	8.89	20.14	20.14
Norway	NOK	ARTF Higher Education Development Project	0.00	0.00	6.42	2.35	2.19	2.18	0.00	0.00	0.00	0.00	0.00	19.56	19.56
United States	USD	ARTF Higher Education Development Project	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00
		Total ARTF Higher Education Development Project	0.00	0.00	28.42	2.35	2.19	2.18	0.00	0.00	11.25	8.89	8.89	44.02	44.02
United Kingdom	GBP	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30
United States	USD	ARTF Research and Analysis Program (BETF)	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24
		Total ARTF Research and Analysis Program (BETF)	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.77
Czech Republic	CZK	Afghanistan Agricultural Inputs Project	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25
		Total Afghanistan Agricultural Inputs Project	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.62
United States	USD	Afghanistan Resource Corridors Project	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
		Total Afghanistan Resource Corridors Project	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
Japan	USD	Afghanistan Rural Access Project (ARAP)	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
		Total Afghanistan Rural Access Project (ARAP)	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
EC/EU	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	6.15	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.33	17.33
Finland	EUR	Afghanistan Rural Enterprise Development Project (AREDP)	2.47	6.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.15	17.15
United Kingdom	GBP	Afghanistan Rural Enterprise Development Project (AREDP)	13.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.21	26.21
Sweden	SEK	Afghanistan Rural Enterprise Development Project (AREDP)	5.83	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.67	17.67
		Total Afghanistan Rural Enterprise Development Project	27.57	11.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.17	39.17
EC/EU	EUR	COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES A	0.00	0.00	0.00	0.00	0.00	10.93	2.75	3.27	0.00	0.00	3.27	20.23	16.95
		Total COVID-19 RELIEF EFFORT FOR AFGHAN COMMUN	0.00	0.00	0.00	0.00	0.00	10.93	2.75	3.27	0.00	0.00	3.27	14.20	10.93
EC/EU	EUR	Capacity Building for Results Facility Project (CBR)	0.00	36.52	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	0.00	124.53	124.53
Italy	EUR	Capacity Building for Results Facility Project (CBR)	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60
Japan	USD	Capacity Building for Results Facility Project (CBR)	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
United States	USD	Capacity Building for Results Facility Project (CBR)	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
		Total Capacity Building for Results Facility Project (CBR)	1.30	101.52	9.33	0.00	32.84	0.00	0.00	0.00	0.00	0.00	0.00	144.98	144.98
Denmark	DKK	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	9.34	4.45	0.00	0.00	0.00	30.00	4.89	4.89	48.69	48.69
EC/EU	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	18.65	13.48	0.00	8.30	9.88	9.98	12.06	21.93	82.23	72.35
Finland	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	3.26	2.91	3.44	2.74	0.00	0.00	2.50	3.02	3.02	21.13	21.13
Germany	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	68.18	34.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.59	170.59
Italy	EUR	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	2.85	5.92	6.25	7.44	0.00	0.00	7.44	29.89	22.45
Sweden	SEK	Citizens' Charter Afghanistan Project	0.00	0.00	9.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.86	18.86
United States	USD	Citizens' Charter Afghanistan Project	0.00	0.00	0.00	34.31	32.80	30.00	0.00	0.00	0.00	0.00	0.00	97.11	97.11
		Total Citizens' Charter Afghanistan Project	0.00	0.00	80.87	99.44	57.02	38.66	14.55	17.31	42.48	19.98	37.29	313.28	295.96

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFPI 2018-2020			PFFPII 2021					FY 1381-1400		
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399	FY 1400			Total FY 1400	Expressed Preference	Of which Paid-in		
			Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged		Paid-in					
			US\$	US\$	US\$	US\$	US\$	US\$	Own Curr.	US\$ Est.	Own Curr.				US\$	
Norway	NOK	Civil Service Capacity Building Project	6.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.12	9.12
United States	USD	Civil Service Capacity Building Project	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	4.30
		Total Civil Service Capacity Building Project	10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32
Australia	AUD	Community Recovery	5.94	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.95	23.95
Finland	EUR	Community Recovery	2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.95	4.95
United States	USD	Community Recovery	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
		Total Community Recovery	58.42	6.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.45	64.45
Canada	CAD	EQRA	0.00	0.00	0.00	26.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.60	26.60
Czech Republic	CZK	EQRA	0.00	0.00	0.23	0.00	0.44	0.00	0.00	0.00	5.00	0.23	0.23	0.23	6.13	6.13
Denmark	DKK	EQRA	0.00	0.00	0.00	0.00	7.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.39	7.39
Estonia	EUR	EQRA	0.00	0.00	0.17	0.00	0.51	0.00	0.00	0.00	0.20	0.24	0.24	0.24	1.29	1.29
Finland	EUR	EQRA	0.00	0.00	0.00	2.91	3.44	2.74	0.00	0.00	2.50	3.02	3.02	3.02	14.62	14.62
Korea, Republic of	USD	EQRA	0.00	0.00	0.00	2.50	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25
United States	USD	EQRA	0.00	0.00	0.00	21.09	25.80	36.00	0.00	0.00	0.00	0.00	0.00	0.00	82.89	82.89
		Total EQRA	0.00	0.00	0.40	53.10	39.33	38.74	0.00	0.00	7.70	3.50	3.50	3.50	135.07	135.07
Australia	AUD	Education - EQUIP	12.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.19	24.19
Canada	CAD	Education - EQUIP	67.14	21.88	20.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.62	219.62
Denmark	DKK	Education - EQUIP	0.00	0.00	31.30	11.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.84	73.84
Estonia	EUR	Education - EQUIP	0.00	0.65	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.27	2.27
Finland	EUR	Education - EQUIP	0.00	3.09	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81
Germany	EUR	Education - EQUIP	79.64	78.65	21.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.33	360.33
Italy	EUR	Education - EQUIP	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	5.19
Spain	EUR	Education - EQUIP	2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	4.23
Norway	NOK	Education - EQUIP	18.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.78	31.78
Sweden	SEK	Education - EQUIP	7.32	19.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.59	54.59
Netherlands	USD	Education - EQUIP	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
United States	USD	Education - EQUIP	12.00	134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00
		Total Education - EQUIP	205.10	258.24	79.76	11.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.34	554.34
EC/EU	EUR	Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	4.08	0.00	23.30	27.72	0.00	0.00	27.72	82.83	55.11	
		Total Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	4.08	0.00	23.30	27.72	0.00	0.00	27.72	31.81	4.08	
EC/EU	EUR	Fiscal Performance Improvement Support Project	0.00	0.00	0.00	3.51	0.00	0.00	0.00	0.00	5.00	6.15	6.15	14.66	14.66	
		Total Fiscal Performance Improvement Support Project	0.00	0.00	0.00	3.51	0.00	0.00	0.00	0.00	5.00	6.15	6.15	9.66	9.66	
Canada	CAD	Horticulture and Livestock Project	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.06	7.06	
Italy	EUR	Horticulture and Livestock Project	0.00	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.44	9.44	
United Kingdom	GBP	Horticulture and Livestock Project	10.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.39	21.38	
		Total Horticulture and Livestock Project	14.22	4.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.94	18.94	
United States	USD	Incentive Program Development Policy Operation	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	
		Total Incentive Program Development Policy Operation	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	
Denmark	DKK	Irrigation Restoration and Development Project	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.66	3.66	
Italy	EUR	Irrigation Restoration and Development Project	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.89	3.89	
Japan	USD	Irrigation Restoration and Development Project	0.00	0.00	21.15	1.16	0.62	0.72	0.00	0.00	0.00	0.00	0.00	44.80	44.80	
		Total Irrigation Restoration and Development Project	0.00	3.77	21.15	1.16	0.62	0.72	0.00	0.00	0.00	0.00	0.00	27.42	27.42	
Canada	CAD	Justice Sector Reform Project	4.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.55	8.55	
Belgium	EUR	Justice Sector Reform Project	0.00	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.11	5.11	
EC/EU	EUR	Justice Sector Reform Project	14.19	13.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.07	55.07	
Ireland	EUR	Justice Sector Reform Project	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	1.23	
Italy	EUR	Justice Sector Reform Project	14.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.58	29.58	
United Kingdom	GBP	Justice Sector Reform Project	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.81	9.81	
Norway	NOK	Justice Sector Reform Project	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	8.84	
United States	USD	Justice Sector Reform Project	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	
		Total Justice Sector Reform Project	44.70	15.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60	

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFPI 2018-2020			PFFPII 2021					FY 1381-1400		
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399	FY 1400			Total FY 1400	Expressed Preference	Of which Paid-in		
			Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged		Paid-in					
			US\$	US\$	US\$	US\$	US\$	US\$	Own Curr.	US\$ Est.	Own Curr.				US\$	
United Kingdom	GBP	Management Capacity Program	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.81	17.81
United States	USD	Management Capacity Program	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
		Total Management Capacity Program	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90
Australia	AUD	Microfinance for Poverty Reduction Project	8.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.03	16.03
Canada	CAD	Microfinance for Poverty Reduction Project	95.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.65	181.65
Denmark	DKK	Microfinance for Poverty Reduction Project	14.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.26	29.26
Finland	EUR	Microfinance for Poverty Reduction Project	8.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.46	17.46
United Kingdom	GBP	Microfinance for Poverty Reduction Project	64.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.09	126.09
Sweden	SEK	Microfinance for Poverty Reduction Project	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22
Netherlands	USD	Microfinance for Poverty Reduction Project	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	15.60
United States	USD	Microfinance for Poverty Reduction Project	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
		Total Microfinance for Poverty Reduction Project	207.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.26	207.26
Australia	AUD	National Emergency Employment Program	6.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.51	12.51
Canada	CAD	National Emergency Employment Program	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.28	9.28
EC/EU	EUR	National Emergency Employment Program	14.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21
Spain	EUR	National Emergency Employment Program	8.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.91	16.91
United Kingdom	GBP	National Emergency Employment Program	32.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.29	64.29
Korea, Republic of	USD	National Emergency Employment Program	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	National Emergency Employment Program	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
		Total National Emergency Employment Program	88.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94	88.94
Australia	AUD	National Emergency Rural Access Project	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.44	5.44
EC/EU	EUR	National Emergency Rural Access Project	12.31	22.49	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.42	135.42
Germany	EUR	National Emergency Rural Access Project	6.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.47	13.47
Italy	EUR	National Emergency Rural Access Project	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	2.92
Spain	EUR	National Emergency Rural Access Project	8.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.24	16.24
Japan	USD	National Emergency Rural Access Project	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
		Total National Emergency Rural Access Project	41.35	22.49	32.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.75	96.75
Czech Republic	CZK	National Horticulture and Livestock Project	0.00	0.00	0.64	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.72	1.72
EC/EU	EUR	National Horticulture and Livestock Project	0.00	0.00	65.38	0.00	22.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.48	153.48
Japan	USD	National Horticulture and Livestock Project	0.00	35.00	10.14	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.79	90.79
		Total National Horticulture and Livestock Project	0.00	35.00	76.16	0.00	23.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.83	134.83
Australia	AUD	National Solidarity Project	14.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84
Canada	CAD	National Solidarity Project	147.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.79	283.79
Denmark	DKK	National Solidarity Project	3.66	7.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.59	22.59
Belgium	EUR	National Solidarity Project	4.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.03	8.03
EC/EU	EUR	National Solidarity Project	80.21	10.96	45.20	7.07	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.10	271.10
Finland	EUR	National Solidarity Project	10.73	9.19	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.47	50.47
Germany	EUR	National Solidarity Project	80.17	12.54	21.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.87	221.87
Italy	EUR	National Solidarity Project	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	2.92
Spain	EUR	National Solidarity Project	9.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.57	19.57
United Kingdom	GBP	National Solidarity Project	66.24	0.00	22.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.26	171.26
Norway	NOK	National Solidarity Project	31.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.71	63.71
Sweden	SEK	National Solidarity Project	30.28	21.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.93	103.93
Japan	USD	National Solidarity Project	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
United Kingdom	USD	National Solidarity Project	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.89	26.89
United States	USD	National Solidarity Project	690.00	175.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1790.00	1790.00
		Total National Solidarity Project	1183.66	306.01	129.05	7.07	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1626.78	1626.78

Donor	Curr	Program	Previous ARTF Financing Strategies			PFFPI 2018-2020			PFFPI 2021					FY 1381-1400		
			SY1381-1390	FY1391-1393	FY1394-1396	FY 1397	FY 1398	FY 1399	FY 1400			Total FY 1400	Expressed Preference	Of which Paid-in		
			Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Paid-in	Pledged		Paid-in					
			US\$	US\$	US\$	US\$	US\$	US\$	Own Curr.	US\$ Est.	Own Curr.	US\$				
France	EUR	On-Farm Water Management Project (OFWM)	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
United States	USD	On-Farm Water Management Project (OFWM)	0.00	15.00	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.50	78.50
		Total On-Farm Water Management Project (OFWM)	0.00	17.59	24.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.84	41.84
France	EUR	Power System Development Project	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.27	11.27
		Total Power System Development Project	5.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.64	5.64
Germany	EUR	Private Sector Development	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	6.40
		Total Private Sector Development	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
Australia	AUD	Public-Private Partnerships and Public Investment Advisory	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.35	30.35
		Total Public-Private Partnerships and Public Investment	0.00	0.00	15.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.17	15.17
Norway	NOK	Rural Water Supply and Sanitation Project	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.57	5.57
United States	USD	Rural Water Supply and Sanitation Project	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
		Total Rural Water Supply and Sanitation Project	3.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
Finland	EUR	Second Education Quality Improvement Project	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.51	6.51
		Total Second Education Quality Improvement Project	0.00	0.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	3.26
Denmark	DKK	Second Public Financial Management Reform Project	1.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.46	2.46
Poland	PLN	Second Public Financial Management Reform Project	0.00	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	1.26
Japan	USD	Second Public Financial Management Reform Project	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
United States	USD	Second Public Financial Management Reform Project	0.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
		Total Second Public Financial Management Reform Project	1.23	16.63	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.86	21.86
Czech Republic	CZK	Skills Development Project	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
Norway	NOK	Skills Development Project	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.34	13.34
United States	USD	Skills Development Project	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
		Total Skills Development Project	9.67	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.88	9.88
Australia	AUD	Strengthening Health Activities for the Rural Poor (SHARP)	4.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95
Canada	CAD	Strengthening Health Activities for the Rural Poor (SHARP)	15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.03	30.03
Estonia	EUR	Strengthening Health Activities for the Rural Poor (SHARP)	0.13	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86
		Total Strengthening Health Activities for the Rural Poor (SHARP)	19.62	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.92	19.92
Russian Federation	USD	Strengthening Higher Education Project	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
		Total Strengthening Higher Education Project	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Canada	CAD	System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.87	53.87
EC/EU	EUR	System Enhancement for Health in Transition Project (SEHAT)	0.00	64.70	79.42	50.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.79	338.79
United States	USD	System Enhancement for Health in Transition Project (SEHAT)	0.00	107.47	111.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.36	437.36
		Total System Enhancement for Health in Transition Project	0.00	172.17	217.56	50.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.29	440.29
EC/EU	EUR	Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	0.00	0.00	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49
		Total Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	0.00	0.00	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49
Korea, Republic of	USD	Technical Assistance Feasibility Studies	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
United States	USD	Technical Assistance Feasibility Studies	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
		Total Technical Assistance Feasibility Studies	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Korea, Republic of	USD	Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
		Total Telecom & Microwave Link	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33
Canada	CAD	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.46	12.46
Czech Republic	CZK	WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.23	0.23	0.23	5.23	5.23
		Total WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT	0.00	0.00	0.00	0.00	12.46	0.00	0.00	0.00	5.00	0.23	0.23	0.23	12.69	12.69
Grand Total			1940.00	1164.15	1162.22	659.40	376.81	444.33	87.40	103.98	82.68	47.64	151.62	5898.52	5794.54	
Grand Total			3880.00	2328.29	2324.45	1318.80	753.62	888.65	174.79	207.97	165.36	95.27	303.24	11797.05	11589.08	

Table 6 (previously 7) – ARTF Commitments & Disbursements
As of March 20, 2021 (US\$ million)

FY1381-99	Previous ARTF Financing Strategies						PFFP I 2018-2020						PFFP II 2021-2024		0.000	0-Jan-00	Current	Available	Disb.
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Total	Total	Month	Available	Rate
	SY1381-1390	SY1381-1390	FY1391-1393	FY1391-1393	FY1394-1396	FY1394-1396	FY1397	FY1397	FY1398	FY1398	FY1399	FY1399	FY1400	FY1400	Committed	Disbursed	Disbursed	(g) - (h)	(h) / (g)
															(g)	(h)			
TF050577 - Recurrent & Capital Costs Component																			
Wages		1770.72		500.00		300.00		0.000		0.000		0.000		0.000		2570.720	0.000		-
O&M		500.43		65.90		33.60		0.000		0.000		50.000		0.000		649.931	0.000		-
Incentive Program		103.80		187.80		573.48		225.832		0.000		0.000		0.000		1090.914	0.000		-
Debt Service, IMF		0.77		0.00		0.00		0.000		0.000		0.000		0.000		0.767	0.000		-
Debt Service, IDA		6.64		0.00		0.00		0.000		0.000		0.000		0.000		6.640	0.000		-
Debt Service, ADB		0.56		0.00		0.00		0.000		0.000		0.000		0.000		0.557	0.000		-
Bulk Contracts		14.41		0.00		0.00		0.000		0.000		0.000		0.000		14.405	0.000		-
Ad Hoc Payments		0.00		146.96		455.94		159.237		9.535		16.055		0.000		787.722	0.000		-
Disbursements(A)		2397.32		900.66		1363.02		385.069		9.535		66.055		0.000		5121.657	0.000		
Special Account(Opening) Balance (B)		452.10				150.00				50.000				0.000		0.000			
Loan Account commitments and disbursements (C)	2497.321	2447.321	1116.100	900.660	1182.000	1363.017	312.000	385.069	0.000	9.535	14.236	16.055	0.000	5121.657	5121.657	0.000	0.000	0.000	100%
Updated Special Account Balance *		502.103		150.000		150.000		50.000		50.000		0.000		0.000		0.000			
Closed Investment Projects [3]																			
TF010024 - Second Public Financial Management Reform Project	60.000	7.000	13.000	42.807	41.071	55.245	-7.068	1.951	0.000	0.000	0.000	0.000	0.000	107.003	107.003	0.000	0.000	100%	
TF011447 - Capacity Building for Results Facility Project (CBR)	100.000	25.000	0.000	12.432	0.000	18.530	0.000	21.047	-28.254	-5.262	0.000	0.000	0.000	71.746	71.746	0.000	0.000	100%	
TF011825 - Justice Service Delivery Project - PPG	2.764	0.000	-2.165	0.599	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.599	0.599	0.000	0.000	100%	
TF012533 - Justice Service Delivery Project	0.000	0.000	40.000	9.928	-15.000	12.186	-0.780	2.106	0.000	0.000	0.000	0.000	0.000	24.220	24.220	0.000	0.000	100%	
TF013393 - Afghanistan Second Skills Development Project	0.000	0.000	0.494	0.494	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.494	0.494	0.000	0.000	100%	
TF014211 - Kabul Municipal Development Program-PPG	0.000	0.000	5.000	5.000	-0.013	-0.013	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.987	4.987	0.000	0.000	100%	
TF014845 - Afghanistan Resource Corridors Project	0.000	0.000	2.700	1.317	0.387	1.394	-0.281	0.094	0.000	0.000	0.000	0.000	0.000	2.806	2.806	0.000	0.000	100%	
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.000	0.000	4.970	1.144	-4.508	-0.682	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.462	0.462	0.000	0.000	100%	
TF015003 - Afghanistan Agricultural Inputs Project	0.000	0.000	74.750	6.689	-7.500	20.451	0.000	7.600	-28.948	3.561	0.000	0.000	0.000	38.302	38.302	0.000	0.000	100%	
TF015005 - System Enhancement for Health in Transition Project (S)	0.000	0.000	100.000	65.533	320.000	320.054	60.000	74.212	-28.172	-7.970	0.000	0.000	0.000	451.828	451.828	0.000	0.000	100%	
TF015577 - Preparation of Higher Education System Improvement	0.000	0.000	4.900	3.588	-0.732	0.580	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.168	4.168	0.000	0.000	100%	
TF016354 - Non Formal Approach to Training, Education and Jobs	0.000	0.000	15.000	1.088	0.000	4.498	0.000	0.425	-9.471	-0.482	0.000	0.000	0.000	5.529	5.529	0.000	0.000	100%	
TF050855 - UNDP Police Pr. 1 & 2	4.836	4.836	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.836	4.836	0.000	0.000	100%	
TF050970 - Technical Assistance Feasibility Studies	16.972	16.972	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.972	16.972	0.000	0.000	100%	
TF050973 - National Emergency Employment Program	52.820	52.820	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	52.820	52.820	0.000	0.000	100%	
TF052081 - Microfinance for Poverty Reduction	1.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000	1.000	0.000	0.000	100%	
TF052366 - UNDP Police 3	16.800	16.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.800	16.800	0.000	0.000	100%	
TF052452 - Microfinance for Poverty Reduction Project	167.939	167.939	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	167.939	167.939	0.000	0.000	100%	
TF052475 - Telecom & Microwave Link	6.011	6.011	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.011	6.011	0.000	0.000	100%	
TF052482 - Kabul Roads and Water Drainage Systems Project	2.797	2.797	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.797	2.797	0.000	0.000	100%	
TF052735 - Strengthening the Financial Capacity Project	4.059	4.059	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.059	4.059	0.000	0.000	100%	
TF053939 - National Solidarity Program - I	168.692	168.692	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	168.692	168.692	0.000	0.000	100%	
TF054718 - Rehabilitation of Naghlu Hydropower Plant	20.000	15.271	-1.911	2.819	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.089	18.089	0.000	0.000	100%	
TF054729 - Urban Water Supply and Sanitation Project	41.000	41.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	41.000	41.000	0.000	0.000	100%	
TF054730 - Education - EQUIP	44.000	44.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.000	44.000	0.000	0.000	100%	
TF055447 - Rural Water Supply and Sanitation Project	6.227	6.227	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.227	6.227	0.000	0.000	100%	
TF090077 - Management Capacity Program	15.000	10.591	-3.886	0.523	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.114	11.114	0.000	0.000	100%	
TF090205 - National Solidarity Project	449.500	449.196	-1.552	-1.247	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	447.948	447.948	0.000	0.000	100%	
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	57.000	43.509	-1.576	11.915	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.424	55.424	0.000	0.000	100%	
TF091885 - Horticulture and Livestock Project	49.300	31.898	-3.250	14.152	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	46.050	46.050	0.000	0.000	100%	
TF092073 - Kabul Urban Reconstruction Project	5.600	4.526	-0.257	0.817	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.343	5.343	0.000	0.000	100%	
TF092160 - Justice Sector Reform Project	20.750	16.761	-2.702	1.288	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.048	18.048	0.000	0.000	100%	
TF092544 - Strengthening Higher Education Project	5.000	3.526	-0.877	0.596	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.123	4.123	0.000	0.000	100%	
TF093513 - Power System Development Project	60.000	9.740	0.000	43.480	15.000	5.826	0.000	0.000	-16.565	-0.612	0.000	0.000	0.000	58.435	58.435	0.000	0.000	100%	
TF093632 - Kabul Urban Roads Improvement Project	18.000	14.641	-2.397	0.962	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.603	15.603	0.000	0.000	100%	
TF093637 - Water Resources Development Technical Assistance P	5.500	1.156	-2.397	1.947	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.103	3.103	0.000	0.000	100%	
TF093854 - Skills Development Project	9.000	8.402	6.252	6.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.252	15.252	0.000	0.000	100%	
TF093962 - Second Education Quality Improvement Project	135.000	118.137	273.000	165.747	0.000	109.482	0.000	-6.413	-24.456	-3.408	0.000	0.000	0.000	383.544	383.544	0.000	0.000	100%	
TF095297 - National Emergency Rural Access Project	80.000	57.670	-0.013	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	79.987	79.987	0.000	0.000	100%	
TF096362 - Strengthening Health Activities for the Rural Poor (SHA)	46.000	26.294	-0.221	19.484	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	45.779	45.779	0.000	0.000	100%	
TF096991 - On Farm Water Management Project (OFWM-PPG)	0.828	0.828	0.000	0.000	0.000	0.0													

FY1381-99	Previous ARTF Financing Strategies						PFFP I 2018-2020						PFFP II 2021-2024		0.000	0-Jan-00	Current			
	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Commitment	Disbursement	Total	Total	Month	Available	Disb.	
	SY1381-1390	SY1381-1390	FY1391-1393	FY1391-1393	FY1394-1396	FY1394-1396	FY1397	FY1397	FY1398	FY1398	FY1399	FY1399	FY1400	FY1400	Committed	Disbursed	Disbursed	(g) - (h)	(h) / (g)	
															(g)	(h)		(g) - (h)	(h) / (g)	
TF084129 - ASIST Window [6]																				
TF084129 - ASIST Window	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-
TF0A8749 - Evidence for Action	0.000	0.000	0.000	0.000	0.000	0.000	2.960	0.054	-0.080	0.156	0.000	0.126	-1.680	0.023	1.200	0.359	0.000	0.841	30%	
TF0A8768 - Extractives Sector Asset and Institutional Development	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.102	0.500	1.049	0.400	0.424	0.000	0.047	1.700	1.622	0.022	0.078	95%	
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Fac	0.000	0.000	0.000	0.000	0.000	0.000	0.280	0.052	0.220	0.240	0.000	0.191	0.000	0.010	0.500	0.492	0.000	0.008	98%	
TF0A9327 - Afghanistan FPIP Implementation EITI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.008	0.050	0.042	0.000	0.000	0.000	0.000	0.050	0.050	0.000	0.000	100%	
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.003	0.250	0.157	-0.065	0.026	0.000	0.000	0.185	0.185	0.000	0.000	100%	
TF0A9330 - FPIP Advisory Facility - Core PFM	0.000	0.000	0.000	0.000	0.000	0.000	0.120	0.000	0.085	0.136	-0.023	0.046	0.000	0.000	0.182	0.182	0.000	0.000	100%	
TF0A9402 - FPIP Implementation: Sukuk and Insurance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.030	0.029	0.000	0.000	0.000	0.000	0.030	0.029	0.000	0.001	97%	
TF0A9589 - FPIP Implementation: SOE	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.006	0.000	0.032	0.000	0.000	0.040	0.039	0.000	0.001	97%	
TF0B0096 - FPIP Implementation: Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.070	0.019	0.030	0.027	0.000	0.000	0.100	0.046	0.000	0.054	46%	
TF0B0155 - Afghanistan FPIP Pension Subtask	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.080	0.047	0.000	0.032	0.000	0.000	0.080	0.080	0.000	0.000	100%	
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.074	-0.026	0.000	0.000	0.000	0.074	0.074	0.000	0.000	100%	
TF0B2342 - FPIP Implementation: Tax Administration	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.065	0.065	0.000	0.000	0.000	0.065	0.065	0.000	0.000	100%	
TF0B2343 - FPIP Implementation: Customs Administration	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.026	0.026	0.000	0.000	0.000	0.026	0.026	0.000	0.000	98%	
TF0B2345 - FPIP Implementation: Core Public Financial Management	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.034	0.021	0.000	0.000	0.000	0.034	0.021	0.000	0.013	61%	
TF0B3726 - ASIST - ARTF - Digital CASA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400	0.022	0.000	0.000	0.051	0.400	0.073	0.040	0.327	18%	
TF0B5350 - Afghanistan Urban Programmatic Analytics	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.050	0.000	0.000	0.050	0%	
Subtotal Assist Window [6]	0.000	0.000	0.000	0.000	0.000	0.000	4.160	0.218	1.345	1.955	0.841	1.038	-1.630	0.131	4.716	3.342	0.062	1.373	71%	
TF084130 - ACREMAP Window [7]																				
TF084130 - ACREMAP Window	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-
TF0A9078 - Transparency for Monitoring and Accountability	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.150	0.068	-0.073	0.010	0.000	0.000	0.077	0.077	0.000	0.000	0.000	100%
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.361	-0.072	0.068	0.000	0.000	0.428	0.428	0.000	0.000	0.000	100%
TF0A9361 - Civil Society Engagement for Monitoring	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.031	-0.071	0.098	0.000	0.000	0.129	0.129	0.000	0.000	0.000	100%
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.500	0.000	30.805	7.007	0.000	2.336	32.305	9.342	0.000	22.963	29%	
TF0B0450 - Strengthening Safeguards Management of Projects	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.233	0.023	0.000	0.144	0.000	0.000	0.233	0.168	0.000	0.065	72%	
TF0B0501 - Supporting NEPA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.150	0.045	0.000	0.105	0.000	0.000	0.150	0.150	0.000	0.000	100%	
TF0B0738 - Procurement Management Support Tools under Afghan	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.025	0.000	0.164	0.000	0.026	0.300	0.216	0.010	0.084	72%	
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.210	0.000	0.100	0.200	-0.100	0.000	0.210	0.200	0.000	0.010	95%	
TF0B1821 - Ramped up M&E Approach	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-
TF0B1993 - GBV ETC Benefits	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.180	0.000	-0.068	0.112	0.112	0.112	0.000	0.000	0.000	100%
TF0B1994 - Gender Based Violence	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.265	0.233	0.068	0.026	1.333	0.258	0.056	1.074	19%	
TF0B2046 - AcreMap - INT Investigations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.000	0.000	0.000	0.300	0.000	0.000	0.300	0%	
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.223	0.050	-0.172	0.000	0.050	0.050	0.000	0.000	0.000	100%
TF0B3134 - Environmental Capacity Support and Risk Management	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.530	0.059	0.730	0.019	1.260	0.078	0.009	1.182	6%	
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.176	0.172	0.131	0.972	0.307	0.066	0.665	32%	
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monit	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.060	0.035	0.000	0.014	0.060	0.049	0.000	0.011	82%	
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Cap	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.710	0.023	0.100	0.007	0.810	0.029	0.002	0.781	4%	
Subtotal ACREMAP Window [7]	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	2.742	0.553	34.758	8.370	0.730	2.671	38.730	11.594	0.143	27.136	30%	
TF050578 - Recurrent cost monitoring agent	30.537	27.080	7.000	7.236	12.870	9.332	0.000	4.200	4.000	3.188	0.000	1.963	-1.408	0.000	53.000	53.000	0.000	0.000		
TF010186 - Investment Window Monitoring Agent	8.000	3.505	31.800	29.901	29.000	19.999	0.000	5.202	5.000	6.265	0.000	5.169	-3.758	0.000	70.042	70.042	0.000	0.000		
Subtotal Monitoring Agents [2]	38.537	30.585	38.800	37.138	41.870	29.332	0.000	9.403	9.000	9.452	0.000	7.132	-5.166	0.000	123.042	123.042	0.000	0.000	100%	
TF084114 - Recurrent Cost Window [8]																				
TF084114 - Recurrent Cost Window	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-
TF0A9129 - Fiscal Stability Facility (FSF)	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000	100%
TF0A9090 - Incentive Program Development Policy Operation	0.000	0.000	0.000	0.000	0.000	0.000	210.000	210.000	0.000	0.000	0.000	0.000	0.000	0.000	210.000	210.000	0.000	0.000	0.000	100%
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000	100%
TF0B3025 - COVID-19 Response DPG	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	100.000	100.000	0.000	0.000	0.00	

Table 7 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of March 20,2021

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
Irrigation Restoration and Development Project - TF012029	108.40	103.10	5.30	28-Apr-11	31-Dec-20	S	MS
Afghanistan Rural Access Project (ARAP) - TF013093	282.00	274.20	7.80	26-Jun-12	31-Dec-20	S	MS
National Horticulture and Livestock Project - TF013820	176.33	176.25	0.08	12-Apr-13	31-Dec-20	S	MS
CASA-1000 Community Support Project - TF017012	40.00	9.54	30.46	24-Mar-14	30-Jun-22	MS	MS
Kabul Municipal Development Program (KMMP) - TF017016	110.00	84.73	25.27	03-Apr-14	30-Jun-21	MS	MS
Kabul Urban Transport Efficiency Improvement Project (KUTEI) - TF017061	78.50	76.17	2.33	03-Apr-14	31-Dec-20	S	MS
Higher Education Development Project - TF0A0730	55.00	43.37	11.63	07-Jul-15	31-Dec-22	S	S
Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691	83.00	21.01	61.99	14-Dec-15	30-Sep-22	MS	MS
Afghanistan DABS Planning and Capacity Support Project - TF0A2026	4.41	4.41	0.00	07-Mar-16	31-Jul-20	MS	MS
Citizens' Charter Afghanistan Project - TF0A3827	602.30	331.91	270.39	27-Oct-16	31-Oct-21	S	MS
Afghanistan Extractives for Development - PPG - TF0A4809	5.56	5.56	0.00	30-May-17	30-Sep-19	S	S
WEE-NPP PPG - TF0A5400	1.00	0.68	0.32	12-Jul-17	31-Jul-21	S	S
Mazar-e-Sharif Gas-to-Power Project - PPG	6.50	3.44	3.06	10-Sep-17	31-Oct-20	S	S
Fiscal Performance Improvement Support Project	35.00	17.30	17.70	19-Dec-17	28-Dec-22	MS	MS
Afghanistan Sehatmandi Project - TF0A7113	290.00	181.89	108.11	28-Mar-18	30-Jun-21	S	S
Public-Private Partnerships and Public Investment Advisory - TF0A7087	15.00	3.69	11.31	27-Jun-18	28-Jun-23	MU	MU
Women's Economic Empowerment Rural Development Project - TF0A8443	75.00	14.53	60.47	28-Sep-18	30-Jun-23	S	S
EQRA - TF0A8449	100.00	42.36	57.64	28-Sep-18	31-Dec-23	MS	MS
Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123	36.60	15.65	20.95	19-Dec-18	31-Dec-21	MS	MS
Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092	43.75	3.03	40.72	19-Dec-18	31-Dec-23	MS	MU
Cities Investment Program (CIP) - TF0A9089	17.50	2.68	14.82	19-Dec-18	30-Jun-24	MS	MS
AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598	7.14	0.65	6.49	25-Apr-19	30-Sep-24	MS	MS
Payments Automation and Integration of Salaries in Afghanistan (PAISA)	19.40	3.90	15.50	25-Apr-19	31-Oct-24	MS	MU
Emergency Agriculture and Food Supply (EATS) Project	45.00	6.75	38.25	04-Aug-20	31-Dec-21	S	S
Covid-19 Relief Effort for Afghan Communities and Households (REACH)	125.00	89.38	35.62	04-Aug-20	31-Aug-22	NA	NA
Project Preparation Grant (PPG) for Afghanistan Agro-Water and Climate Res	0.59	0.59	0.00	15-Feb-20	30-Dec-20	S	S
Afghanistan Water, Sanitation, Hygiene and Institutional Sup	150.00	0.00	150.00	11-Dec-20	29-Jan-26	S	S
	2512.98	1516.81	996.17				

Note: Some of the projects have formally closed but still appear as active in table 5 and 6 pending final reconciliation of accounts.

Table 8 – ARTF Projected Transfers (Cash outflow)

(Amounts in US\$ million)

Planned transfers to specific child trust fund accounts during February-May 2021	205.00
Sehatmandi 3 rd (Last) Tranche	135.00
Covid-19 Vaccination Support	50.00
Incentivizing Reforms in the Attorney General's Office	20.00

Note: ARTF Management committee approval needed before the money is transferred from the ARTF parent account to the project child trust fund account.