PORTFOLIO SUMMARY

Projects		Scope	Total Allocation	Disbursed
	Health Emergency Response (HER) w/ UNICEF and WHO	Ensures that national coverage of basic health services continue for the Afghan people (maintaining Sehatmandi model). It sustains local basic health service providers.	\$600m (ARTF561m+GFF39m)	\$284m (ARTF265+ GFF19)
f	Community Resilience Livelihoods (CRL) & Jobs w/ UNOPS	Provides cash for work, improved access to basic services and focuses on women and vulnerable population. It sustains critical community institutions for service delivery (CDCs) and local small & medium business.	\$335m	\$265m
	Water Emergency Relief Project w/ AKF and UNOPS	Improves access to safe drinking water and irrigation water services in selected rural areas. Leverages the private sector by mobilizing the installation of solar pump systems via private sector companies.	\$100m	\$31.1m
•	Emergency Food Security (EFSP) w/ FAO	Provides seeds, other agricultural inputs, watershed management and cash for work for the farming communities. It sustains local farmers associations, private sector irrigation providers and seed enterprises.	\$195m	\$184.5m
	Emergency Education Response in Afghanistan (EERA) w/ UNICEF	Works with community-based education institutions to provide learning opportunities for boys and girls under the current context.	\$100m	\$80m
	NGO Capacity Building w/ UNDP	Strengthens the capacities of select NGOs and CSOs involved in providing basic services for the most vulnerable.	\$20m	\$18.8m
		\$1350m	\$863.4m	

*All projects continue to benefit from Enhanced fiduciary arrangements (benefits from third party monitoring agent (TPMA) and ARTF reporting).

RESULTS FROM THE PROJECTS

As of January 15, 2024

Health Emergency	Emergency Food	Community	Education Emergency	NGO Project	Water
Response Project	Security Project	Resilience Project	Response Project		Project
7,527,114 people received HNP services 1,530,972 children vaccinated 5,623,618 children & mothers have received nutrition services 955,728 births occurred at project financed facilities 94,253 major surgeries provided 2,396 health facilities supported nationwide 10,265 female health workers Earthquake Response: 30 facilities in Herat	 4,532,969 people directly benefitted 101,775 women employed Exceeded the wheat production yield target of 15 % by achieving 26 % increase wheat production in 2023. Over 100,000 female headed households producing vegetables. Engagement of private sector seed enterprises: record breaking 32,000 MT of certified wheat seeds produced in 2023 in AFG. Earthquake and Moroccan locust response: emergency inputs in earthquake affected 4 districts in Herat and mechanical locust control in affected areas. 	 5.4 million (770,000 HHs) benefitting from jobs thru cash-for-work; 45,000 women employed 7.3 million Afghans with improved access to basic services. 88,000 Female HHs and persons with disabilities receiving cash transfers/social grants 1.6 million Afghans trained on DRM, community mobilization, and health, etc. 4,000 small and medium businesses supported Earthquake response: 8,600 laborers employed 938 returnee HHs benefitting from jobs and social grants 	 Over 4 million children reached to date, including every primary student with learning materials, and over 200,000 children supported with learning opportunities (73% girls). 5,000 Community Based Education (CBE) schools open and operational. 5,050 teachers hired of which 1,900 are female. 1,000 classrooms without buildings received high- performance tents. Earthquake and returnee response under assessment 	4,760 staff in 400 NGOs/ CSOs trained 2,683 men (57%) and 2,077 women (43%) were trained. 93% of trainees expressed satisfaction with the trainings 210 organizations (181 NGOs & 29 CSOs) selected for subgrants 100 sub-grantee organizations are women-led (80 NGOs, 20 CSOs) 540 NGOs/CSOs have registered themselves as members in platform database	Currently in inception phase. Planned cooperation with 30 private sector companies. Components: Safe Drinking Water, Irrigation, WASH