

AFGHANISTAN RESILIENCE TRUST FUND (ARTF)

Administrator's Report on Financial Status

As of October 22, 2023 (end of period 7 in FY1402)

1. Donor contributions for FY1402:

Table 1 presents the Contribution received in FY1402 until October 22, 2023.

DONORS	FY1402 PAID IN
Germany	84.19
Canada	33.06
Japan	10.00
Netherlands	9.55
Switzerland	2.86
United States	50.00
TOTAL	189.66

2. Consolidated ARTF Sources and Uses of Funds for FY1402:

Table 2 presents sources and uses of funds for FY1402 on a consolidated basis as of October 22, 2023. The sources of funds are net donor contributions, investment income less administration fees, and the cash balance carried forward from FY1401. As of October 22, 2023, the cash balance stood at US\$ 725.35 million comprising: (a) combined undisbursed balance of the ARTF active investment portfolio of US\$250.55 million; (b) US\$1.03 million combined undisbursed balance of the ASIST Window; and (c) US\$15.07 million reserved for the ACRemap window, leaving a net unallocated cash balance of US\$ 458.71 million of which \$247 million is further committed towards Health Emergency project Additional Financing.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, as of October 22, 2023)¹

	SY1381-1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Total Actual	FY 1398 Total Actual	FY 1399 Total Actual	FY 1400 Total Actual	FY 1401 Total Actual	FY 1402 Total Actual
SOURCES OF FUNDS (A+B)													
A. Net Donors Contributions (A1-A2)	5186.07	928.69	779.93	1010.17	643.26	906.53	840.44	1011.63	789.28	718.16	244.08	55.23	209.35
A.1. Donors Contributions	5172.43	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	718.63	248.41	59.40	189.66
A.2. Admin fees minus Investment Income	-13.35	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	0.46	8.32	4.17	-19.70
A.3. Refund of Ineligible Expenditure	0.29	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00
B. Cash Carried-Over (=D previous year)		1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1450.33	1259.75	970.51
USES OF FUNDS (C+D)													
C. Disbursements (C1+C2+C3+C4+C6+C7+C8)	4037.58	492.25	693.16	1003.99	838.24	886.73	944.82	1051.72	666.77	748.58	434.66	344.47	454.51
C.1 Recurrent window - Disbursed by DAB ¹	2397.32	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	66.06	0.00	0.00	0.00
Wages	1770.72	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
O&M	500.43	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
Other	22.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	103.80	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00	0.00	0.00	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	16.06	0.00	0.00	0.00
C.2. Investment window	1588.04	256.86	424.39	570.36	394.69	401.98	476.25	555.94	345.23	445.98	135.15	328.69	445.39
C.3. Pass-through to LOTFA (UNDP Police)	21.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.4. Fees to monitoring agent	30.58	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	7.13	0.00	0.00	0.00
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04	0.00	0.00	0.00	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	1.04	0.41	0.24	0.55
C.7. ACRReMAP Window ²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	8.37	19.11	15.54	8.57
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	300.00	220.00	0.00	0.00	0.00
C.9. Transfer out Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	1148.49	1584.93	1671.70	1677.88	1482.90	1502.70	1398.32	1358.23	1480.74	1450.33	1259.75	970.51	725.35
D.1. Committed Cash Balance (end of period):	648.85	861.86	948.32	1152.50	1129.89	1015.79	951.40	999.21	724.87	902.68	887.36	246.59	266.65
to recurrent window special account	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
to recurrent window Trust Fund	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	0.00	0.00	0.00	0.00
undisbursed investment window balance	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	865.30	876.65	221.94	250.55
to Monitoring Agent	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	5.17	0.00	0.00	0.00
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00	0.00	0.00	0.00	0.00
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.13	1.00	1.11	1.03
to ACRReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.69	29.08	9.71	23.54	15.07
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance (end of period)	499.64	723.07	723.38	525.39	353.01	486.91	446.92	359.02	755.88	547.65	372.39	723.92	458.71

¹ US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated.

² Disbursements under ACRReMAP window includes fees to monitoring agent (TPMA) from FY1399 onwards.

Table 3 (previously table 4): Actual Donor Contributions

Paid-in - US\$ million as of October 22, 2023

	Previous ARTF Financing Strategies				FY 1400	FY 1401	FY 1402	FY 1381-1402
	SY 1381-1390	FY 1391-1393	FY 1394-1396	FY 1397-1399				
Donor	Paid-in							
Australia	188.88	143.27	68.15	55.94	10.07	0.00	0.00	466.31
Bahrain	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
Belgium	8.03	5.10	0.00	0.00	0.00	0.00	0.00	13.13
Brazil	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20
Canada	556.13	56.59	114.76	126.89	35.56	0.00	33.06	922.98
Czechia	0.00	0.00	3.41	1.77	0.94	0.00	0.00	6.11
Denmark	73.27	28.59	76.82	80.51	21.23	0.00	0.00	280.42
EC/EU	361.75	150.53	324.79	315.85	18.20	0.00	0.00	1171.12
Estonia	0.29	1.89	1.31	1.01	0.49	0.00	0.00	4.99
Finland	53.50	36.75	34.29	36.39	12.10	0.00	0.00	173.03
France	16.41	10.69	0.00	0.00	0.00	0.00	0.00	27.09
Germany	382.92	208.43	243.89	159.65	115.74	0.00	84.19	1194.81
India	1.79	0.00	0.00	0.00	0.00	0.00	0.00	1.79
Iran, Islamic Republic of	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.99
Ireland	16.12	0.00	0.00	0.00	0.61	0.00	0.00	16.74
Italy	94.33	25.17	34.56	26.04	15.16	0.00	0.00	195.27
Japan	25.00	318.00	136.03	6.00	12.50	0.00	10.00	507.53
Korea, Republic of	6.00	10.00	0.00	15.00	0.00	0.00	0.00	31.00
Kuwait	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
Luxembourg	8.59	1.15	0.30	0.00	0.00	0.00	0.00	10.04
Netherlands	388.05	81.18	67.90	69.04	0.00	0.00	9.55	615.72
New Zealand	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.63
Norway	289.31	145.48	73.93	93.59	0.00	5.68	0.00	607.99
Poland	5.33	1.85	1.36	0.50	0.54	0.00	0.00	9.58
Portugal	1.18	0.00	0.00	0.00	0.00	0.00	0.00	1.18
Russian Federation	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Saudi Arabia	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
Spain	91.50	0.00	0.00	0.00	0.00	0.00	0.00	91.50
Sweden	187.62	103.59	107.17	150.53	3.06	0.00	0.00	551.97
Switzerland	0.67	0.00	9.54	9.22	2.21	0.00	2.86	24.51
Turkiye	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
UNDP	2.41	0.00	0.00	0.00	0.00	0.00	0.00	2.41
United Kingdom	994.52	399.29	401.88	372.18	0.00	0.00	0.00	2167.87
United States	1371.99	1033.30	722.38	1000.00	0.00	53.72	50.00	4231.40
TOTAL	5172.43	2760.84	2422.47	2520.11	248.41	59.40	189.66	13373.31

Table 4 (previously table 7) – ARTF Commitments & Disbursements

As of October 22, 2023 (US\$ million)

Project Details	Previous ARTF Financing Strategies								PFFP II 2021-2024								Total Committed (q)	Total Disbursed (h)	Current Month Disbursed	Available (g)-(h)	Disb. Rate (h)/(q)
	Comm SY 1381-1390	Disbursed SY 1381-1390	Comm SY 1391-1393	Disbursed SY 1391-1393	Commit SY 1394-1396	Disbursed SY 1394-1396	Comm SY 1397-1399	Disbursed SY 1397-1399	Comm FY 1400 Year End	Disbursed FY 1400 Year End	Comm FY 1401 Year End	Disbursed FY 1401 Year End	Comm FY 1402	Disbursed FY 1402							
Active and Ongoing - Disbursing Funds																					
Investment Projects [1]																					
TF0B8512 - Afghanistan Health Emergency Response (HER) Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	75.39	164.00	189.42	314.00	264.81	49.19	84%			
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	45.49	165.00	154.51	285.00	200.00	0.00	65.00	75%		
TF0B8720 - Afghanistan Emergency Food Security Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	129.90	45.00	38.60	195.00	168.50	26.50	86%			
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	6.02	0.00	1.68	20.00	7.70	0.00	12.30	39%		
TF0B9497 - Afghanistan Reconstruction Trust Fund (ARTF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	50.00	0.00	30.00	100.00	80.00	20.00	80%			
TF0C1926 - Water Emergency Relief Project UNOPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	30.62	39.00	30.62	8.38	79%			
TF0C1927 - Water Emergency Relief Project AKF-USA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	0.57	61.00	0.57	0.57	60.43	1%		
Subtotal Active and disbursing Investments Window [1]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	306.81	474.00	445.39	994.00	752.20	0.57	241.80	76%		
TF084129 - ASIST Window [2]																					
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.34	-2.18	0.04	0.00	0.00	0.00	0.27	0.70	0.64	0.00	0.06	92%		
TF0B3726 - ASIST - ARTF - Digital CASA	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.02	0.00	0.19	0.00	0.15	-0.04	0.00	0.36	0.36	0.00	0.00	100%		
TF0B3560 - Afghanistan Urban Programmatic Analytics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.06	0.35	0.09	0.50	0.28	1.10	0.43	0.00	0.67	39%		
TF0B6043 - Afghanistan Energy Study 2.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.30	0%		
Subtotal ASIST Window [2]	0.00	0.00	0.00	0.00	0.00	0.00	3.28	0.36	-1.63	0.29	0.35	0.24	0.46	0.55	2.46	1.44	0.00	1.03	58%		
TF084130 - ACReMAP Window [3]																					
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	32.31	7.01	0.00	17.64	29.30	14.97	0.00	8.21	61.61	47.83	0.00	13.78	78%		
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.06	0.23	0.20	0.50	0.24	0.10	0.14	1.36	0.63	0.01	0.73	46%		
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.02	-0.20	0.05	0.30	0.14	0.00	0.06	0.81	0.27	0.00	0.54	34%		
TF0B7742 - GBV Prevention and Response	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.03	0.00	0.16	0.22	0.19	0.00	0.03	88%		
TF0B5789 - 2021 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		
Subtotal ACReMAP Window [3]	0.00	0.00	0.00	0.00	0.00	0.00	33.55	7.09	0.03	17.89	30.32	15.37	0.10	8.57	63.99	48.92	0.01	15.07	76%		
Cancelled but Active Disbursing Funds																					
Investment Projects [4]																					
TF012029 - Irrigation Restoration and Development Project	48.40	0.00	0.00	13.33	70.00	22.54	-10.00	67.23	0.00	5.00	-0.30	0.00	0.00	0.00	108.10	108.10	0.00	0.00	100%		
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	107.00	47.14	205.00	159.02	-30.00	68.04	0.00	0.37	-7.42	0.00	0.00	0.00	274.58	274.58	0.00	0.00	100%		
TF013820 - National Horticulture and Livestock Project	0.00	0.00	100.00	28.73	90.00	83.49	-13.67	64.02	0.00	0.08	0.00	0.00	0.00	0.00	176.33	176.33	0.00	0.00	100%		
TF017012 - CASA-1000 Community Support Project	0.00	0.00	40.00	0.00	0.00	0.30	0.00	9.20	0.00	22.10	-8.40	0.00	0.00	0.00	31.60	31.60	0.00	0.00	100%		
TF017016 - Kabul Municipal Development Program (KMDP)	0.00	0.00	110.00	10.42	0.00	47.72	0.00	25.62	0.00	8.51	-17.73	0.00	0.00	0.00	92.27	92.27	0.00	0.00	100%		
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	50.00	17.05	5.00	26.32	0.00	0.87	-9.82	0.00	0.00	0.00	45.18	44.23	0.00	0.95	98%		
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project	0.00	0.00	0.00	0.00	83.00	10.24	0.00	10.48	0.00	0.29	-60.41	0.00	0.00	0.00	22.59	21.01	0.00	1.58	93%		
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	144.30	94.39	458.00	226.27	0.00	30.63	-241.84	9.17	0.00	0.00	360.46	360.46	0.00	0.00	100%		
TF0A5400 - WEE NPP	0.00	0.00	0.00	0.00	5.00	0.15	-4.00	0.54	-0.30	0.00	-0.02	0.00	0.00	0.00	0.68	0.68	0.00	0.00	100%		
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	0.00	0.00	0.00	6.50	3.44	0.00	0.00	-3.06	0.00	0.00	0.00	3.44	3.44	0.00	0.00	100%		
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	35.00	15.97	0.00	4.03	-13.75	0.00	0.00	0.00	21.25	20.00	0.00	1.25	94%		
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	0.00	0.00	0.00	15.00	3.69	0.00	0.00	-10.78	0.00	0.00	0.00	4.22	3.69	0.00	0.53	88%		
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	290.00	180.08	0.00	46.78	-50.23	12.48	0.00	0.00	239.77	239.34	0.00	0.44	100%		
TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	75.00	12.53	0.00	2.00	-60.47	0.00	0.00	0.00	14.53	14.53	0.00	0.00	100%		
TF0A8449 - EQRA	0.00	0.00	0.00	0.00	0.00	0.00	100.00	42.36	0.00	0.49	-57.15	0.00	0.00	0.00	42.85	42.85	0.00	0.00	100%		
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	0.00	0.00	0.00	17.50	2.55	0.00	1.50	-12.55	0.00	0.00	0.00	4.95	4.05	0.00	0.90	82%		
TF0A9092 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	43.75	2.98	0.00	2.99	-36.35	0.23	0.00	0.00	7.40	6.21	0.00	1.20	84%		
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Refo	0.00	0.00	0.00	0.00	0.00	0.00	36.60	15.42	0.00	4.48	-16.50	0.00	0.00	0.00	20.10	19.90	0.00	0.20	99%		
TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	7.14	0.57	0.00	1.20	-5.30	0.00	0.00	0.00	1.84	1.77	0.00	0.07	96%		
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan (PAISA)	0.00	0.00	0.00	0.00	0.00	0.00	19.40	3.90	0.00	0.01	-15.02	0.00	0.00	0.00	4.38	3.91	0.00	0.47	89%		
TF0B3535 - EMERGENCY AGRICULTURE AND FOOD SUPPLY (EATS) PROJECT(P174	0.00	0.00	0.00	0.00	0.00	0.00	45.00	6.75	0.00	0.01	-37.44	0.00	0.00	0.00	7.56	6.76	0.00	0.80	89%		
TF0B3543 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES AND HOUSEHO	0.00	0.00	0.00	0.00	0.00	0.00	125.00	89.38	0.00	0.00	-35.25	0.00	0.00	0.00	89.75	89.38	0.00	0.37	100%		
TF0B4254 - Afghanistan Water, Sanitation, Hygiene and Institutional Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	3.75	-146.25	0.00	0.00	0.00	3.75	3.75	0.00	0.00	100%		
TF0B5099 - Additional Financing of Afghanistan COVID-19 Emergency Respo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		
TF0B6142 - Incentivizing Reforms in the Attorney General's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-		
Subtotal Investments Window [4]	48.40	0.00	357.00	99.63	647.30	434.90	1221.22	877.35	149.70	135.10	-846.02	21.88	0.00	0.00	1577.60	1568.85	0.00	8.75	99%		

Table 4 Continued

Project Details	Previous ARTF Financing Strategies								PFFP II 2021-2024										
	Comm SY	Disbursed SY 1381-1390	Comm SY	Disbursed	Commit SY	Disbursed	Comm SY	Disbursed	Comm	Disbursed	Comm	Disbursed	Comm	Disbursed	Total Committed	Total Disbursed	Current Month	Available	Disb.
	1381-1390	1390	1391-1393	SY 1391-1393	1394-1396	SY 1394-1396	1397-1399	SY 1397-1399	FY 1400	FY 1400	FY 1401	FY 1401	FY 1402	FY 1402	(g)	(h)	Disbursed	(q) - (h)	(h) / (g)
Closed Disbursing Funds																			
TF050577 - Recurrent & Capital Costs Component																			
Wages	0.00	1770.72	0.00	500.00	0.00	300.00	0.00	0.00											
O&M	0.00	500.43	0.00	65.90	0.00	33.60	0.00	50.00											
Incentive Program	0.00	103.80	0.00	187.80	0.00	573.48	0.00	225.83											
Debt Service, IMF	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00											
Debt Service, IDA	0.00	6.64	0.00	0.00	0.00	0.00	0.00	0.00											
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00											
Bulk Contracts	0.00	14.41	0.00	0.00	0.00	0.00	0.00	0.00											
Ad Hoc Payments	0.00	0.00	0.00	146.96	0.00	455.94	0.00	184.83											
Disbursements(A)	0.00	2397.32	0.00	900.66	0.00	1363.02	0.00	460.66											
Special Account(Opening) Balance (B)	0.00	452.10	0.00	150.00	0.00	150.00	0.00	150.00											
Loan Account commitments and disbursements (5)	2497.32	2447.32	1116.10	900.66	1182.00	1363.02	326.24	410.66	0.00	0.00	0.00	0.00	0.00	0.00	5121.66	5121.66	0.00	0.00	100%
Updated Special Account Balance *	0.00	502.10	0.00	150.00	0.00	150.00	0.00	100.00											
Closed Investment Projects [6]																			
TF010024 - Second Public Financial Management Reform Project	60.00	7.00	13.00	42.81	41.07	55.25	-7.07	1.95	0.00	0.00	0.00	0.00	0.00	107.00	107.00	0.00	0.00	100%	
TF011447 - Capacity Building for Results Facility Project (CBR)	100.00	25.00	0.00	12.43	0.00	18.53	-28.25	15.78	0.00	0.00	0.00	0.00	0.00	71.75	71.75	0.00	0.00	100%	
TF011825 - Justice Service Delivery Project - PPG	2.76	0.00	-2.16	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	100%	
TF012533 - Justice Service Delivery Project	0.00	0.00	40.00	9.93	-15.00	12.19	-0.78	2.11	0.00	0.00	0.00	0.00	0.00	24.22	24.22	0.00	0.00	100%	
TF013393 - Afghanistan Second Skills Development Project	0.00	0.00	0.49	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%	
TF014211 - Kabul Municipal Development Program-PPG	0.00	0.00	5.00	5.00	-0.01	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00	100%	
TF014845 - Afghanistan Resource Corridors Project	0.00	0.00	2.70	1.32	1.39	1.39	-0.28	0.09	0.00	0.00	0.00	0.00	0.00	2.81	2.81	0.00	0.00	100%	
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.00	0.00	4.97	1.14	-4.51	-0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00	100%	
TF015003 - Afghanistan Agricultural Inputs Project	0.00	0.00	74.75	6.69	-7.50	20.45	-28.95	11.16	0.00	0.00	0.00	0.00	0.00	38.30	38.30	0.00	0.00	100%	
TF015005 - System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	100.00	65.53	320.00	320.00	31.83	66.24	0.00	0.00	0.00	0.00	0.00	451.83	451.83	0.00	0.00	100%	
TF015577 - Preparation of Higher Education System Improvement Project	0.00	0.00	4.90	3.59	-0.73	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00	100%	
TF016354 - Non Formal Approach to Training, Education and Jobs in Algha	0.00	0.00	15.00	1.09	0.00	4.50	-9.47	-0.06	0.00	0.00	0.00	0.00	0.00	5.53	5.53	0.00	0.00	100%	
TF050855 - UNDP Police Pr. 1 & 2	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.00	0.00	100%	
TF050970 - Technical Assistance Feasibility Studies	16.97	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00	100%	
TF050973 - National Emergency Employment Program	52.82	52.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82	0.00	0.00	100%	
TF052081 - Microfinance for Poverty Reduction	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	100%	
TF052366 - UNDP Police 3	16.80	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00	100%	
TF052452 - Microfinance for Poverty Reduction Project	167.94	167.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.94	167.94	0.00	0.00	100%	
TF052475 - Telecom & Microwave Link	6.01	6.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.01	6.01	0.00	0.00	100%	
TF052482 - Kabul Roads and Water Drainage Systems Project	2.80	2.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00	100%	
TF052541 - Kabul Power Supply Project	7.43	7.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.43	7.43	0.00	0.00	100%	
TF052735 - Strengthening the Financial Capacity Project	4.06	4.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	0.00	0.00	100%	
TF053939 - National Solidarity Program - I	168.69	168.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.69	168.69	0.00	0.00	100%	
TF053940 - Civil Service Capacity Building Project	12.95	12.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95	0.00	0.00	100%	
TF054718 - Rehabilitation of Naghlu Hydropower Plant	20.00	15.27	-1.91	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.09	18.09	0.00	0.00	100%	
TF054729 - Urban Water Supply and Sanitation Project	41.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	100%	
TF054730 - Education - EQUIP	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00	100%	
TF055447 - Rural Water Supply and Sanitation Project	6.23	6.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%	
TF090077 - Management Capacity Program	15.00	10.59	-3.89	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.11	11.11	0.00	0.00	100%	
TF090205 - National Solidarity Project	449.50	449.20	-1.55	-1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.95	447.95	0.00	0.00	100%	
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	57.00	43.51	-1.58	11.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.42	55.42	0.00	0.00	100%	
TF091885 - Horticulture and Livestock Project	49.30	31.90	-3.25	14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00	100%	
TF092073 - Kabul Urban Reconstruction Project	5.60	4.53	-0.26	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.34	5.34	0.00	0.00	100%	
TF092160 - Justice Sector Reform Project	20.75	16.76	-2.70	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	18.05	0.00	0.00	100%	
TF092544 - Strengthening Higher Education Project	5.00	3.53	-0.88	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00	100%	
TF093513 - Power System Development Project	60.00	9.74	0.00	43.48	15.00	5.83	-16.57	-0.61	0.00	0.00	0.00	0.00	0.00	58.43	58.43	0.00	0.00	100%	
TF093632 - Kabul Urban Roads Improvement Project	18.00	14.64	-2.40	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	15.60	0.00	0.00	100%	
TF093637 - Water Resources Development Technical Assistance Project	5.50	1.16	-2.40	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10	0.00	0.00	100%	
TF093854 - Skills Development Project	9.00	8.40	6.25	6.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25	0.00	0.00	100%	
TF093962 - Second Education Quality Improvement Project	135.00	118.14	273.00	165.75	0.00	109.48	-24.46	-8.82	0.00	0.00	0.00	0.00	0.00	383.54	383.54	0.00	0.00	100%	
TF095297 - National Emergency Rural Access Project	80.00	57.67	-0.01	22.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99	0.00	0.00	100%	
TF096362 - Strengthening Health Activities for the Rural Poor (SHARP)	46.00	26.29	-0.22	19.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78	0.00	0.00	100%	
TF096991 - On Farm Water Management Project (OFWM-PPG)	0.83	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	100%	
TF098045 - Afghanistan Rural Enterprise Development Project (AREDP)	16.00	2.00	-9.77	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%	
TF098459 - Third Emergency National Solidarity Project	350.00	205.00	600.00	677.24	157.26	223.42	-2.62	-1.02	0.00	0.00	0.00	0.00	0.00	1104.64	1104.64	0.00	0.00	100%	
TF099074 - On-Farm Water Management Project (OFWM)	41.00	4.50	-16.00	18.44	45.00	22.95	-3.53	20.58	0.00	0.00	0.00	0.00	0.00	66.47	66.47	0.00	0.00	100%	
TF099595 -																			

Project Details	Previous ARTF Financing Strategies								PFFP II 2021-2024											
	Comm SY	Disbursed SY 1381-	Comm SY	Disbursed	Commit SY	Disbursed	Comm SY	Disbursed	Comm	Disbursed	Comm	Disbursed	Comm	Disbursed	Total	Total	Current	Available	Disb.	
	1381-1390	1390	1391-1393	SY 1391-1393	1394-1396	SY 1394-1396	1397-1399	SY 1397-1399	FY 1400	FY 1400	FY 1401	FY 1401	FY 1402	FY 1402	(g)	(h)	Month	(g) - (h)	(h) / (g)	
TF083094 - Closed projects under Research and Analysis Program [7]																				
TF083094 - ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%	
TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Sec	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan	0.00	0.00	0.00	0.00	0.35	0.33	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	100%	
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%	
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A2182 - AFG Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	1.13	1.03	-0.01	0.08	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	100%	
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	1.35	1.10	-0.05	0.19	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	100%	
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.00	0.00	0.42	0.35	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00	100%	
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%	
TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%	
TF0A2263 - Afghanistan: Trade and regional Integration	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%	
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%	
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	0.00	0.00	-	
TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.00	0.00	0.25	0.24	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%	
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%	
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predication	0.00	0.00	0.00	0.00	0.24	0.10	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%	
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%	
TF0A6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	100%	
TF0A6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health Pr	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%	
TF0A8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
Subtotal Research and Analysis Program [7]	0.00	0.00	0.00	0.00	5.71	4.52	-0.06	1.13	0.00	0.00	0.00	0.00	0.00	0.00	5.65	5.65	0.00	0.00	100%	
TF084129 - Closed projects under ASIST Window [8]																				
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ESAID)	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.58	-0.05	0.07	0.00	0.00	0.00	0.00	1.65	1.65	0.00	0.00	100%	
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.48	-0.01	0.01	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%	
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%	
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.00	0.00	100%	
TF0A9402 - FPIP Implementation: Sukuk and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%	
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%	
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.05	-0.04	0.02	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	100%	
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	100%	
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	100%	
TF0B2342 - FPIP Implementation: Tax Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	100%	
TF0B2343 - FPIP Implementation: Customs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%	
TF0B2345 - FPIP Implementation: Core Public Financial Management	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%	
Subtotal Assist Window [8]	0.00	0.00	0.00	0.00	0.00	0.00	3.07	2.85	-0.10	0.11	0.00	0.00	0.00	0.00	2.97	2.97	0.00	0.00	100%	
TF084130 - Closed projects under ACReMAP Window [9]																				
TF084130 - ACReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	100%	
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43	0.00	0.00	100%	
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00	100%	
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.17	-0.07	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	100%	
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%	
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption and	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.19	0.10	0.08	-0.13	0.00	0.00	0.00	0.27	0.27	0.00	0.00	100%	
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.20	-0.11	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%	
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	-0.07	0.11	0.00	0.00	0.00	0.00	0.11	0.11	0.00	0.00	100%	
TF0B1994 - Gender Based Violence	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.23	0.07	0.57	-0.53	0.003	0.00	0.00	0.81	0.81	0.00	0.00	100%	
TF0B2046 - AcreMap - INT Investigations	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.14	0.00	0.16	0.00	0.00	0.30	0.30	0.00	0.00	100%	
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.05	-0.17	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.18	-0.03	0.31	-0.29	0.004	0.00	0.00	0.49	0.49	0.00	0.00	100%	
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.04	-0.01	0.01	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
Subtotal ACReMAP Window [9]	0.00	0.00	0.00	0.00	0.00	0.00	4.46	1.84	-0.29	1.22	-0.95	0.17	0.00	0.00	3.22	3.22	0.00	0.00	100%	
TF050578 - Recurrent cost monitoring agent	30.54	27.08	7.00	7.24	12.87	9.33	4.00	9.35	-1.41	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00	0.00		
TF010186 - Investment Window Monitoring Agent	8.00	3.51	31.80	29.90	20.00	20.00	5.00	16.64	-3.76	0.00	0.00	0.00	0.00	70.04	70.04	0.00	0.00	0.00		
Subtotal closed Monitoring																				

Table 5 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) As of October 22, 2023

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	265.00	200.00	65.00	29-Apr-22	30-Apr-24	S	S
TF0B8720 - Afghanistan Emergency Food Security Project	195.00	168.50	26.50	2-Jun-22	28-Jun-24	S	S
TF0B8512 - Afghanistan Health Emergency Response (HER) Project-ARTF	314.00	264.81	49.19	24-May-22	30-Jun-24	S	MS
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	20.00	7.70	12.30	28-Jun-22	30-Jun-24	S	S
TF0B9497 - Afghanistan Reconstruction Trust Fund (ARTF) - Education Emergency Response in Afghanistan (EERA)	100.00	80.00	20.00	19-Sep-22	31-Mar-25	S	S
TF0C1926 - Water Emergency Relief Project UNOPS	39.00	30.62	8.38	13-Jul-23	30-Jun-25	S	S
TF0C1927 - Water Emergency Relief Project AKF-USA	61.00	0.57	60.43	13-Jul-23	30-Jun-25	S	S
TOTAL - Active Investment Window Projects	994.00	752.20	241.80				