

## AFGHANISTAN RESILIENCE TRUST FUND (ARTF)

### Administrator's Report on Financial Status

As of November 21, 2023 (end of period 11 in FY1402)

#### 1. Donor contributions for FY1402:

Table 1 presents the Contribution received in FY1402 until November 21, 2023.

<b>DONORS</b>	<b>FY1402 PAID IN (US\$ million)</b>
Germany	84.19
Canada	33.06
Japan	10.00
Netherlands	9.55
Switzerland	2.86
United States	50.00
<b>TOTAL</b>	<b>189.66</b>

#### 2. Consolidated ARTF Sources and Uses of Funds for FY1402:

Table 2 presents sources and uses of funds for FY1402 on a consolidated basis as of November 21, 2023. The sources of funds are net donor contributions, investment income less administration fees, and the cash balance carried forward from FY1401. As of November 21, 2023, the cash balance stood at US\$661.37 million comprising: (a) combined undisbursed balance of the ARTF active investment portfolio of US\$178.94 million; (b) US\$0.97 million combined undisbursed balance of the ASIST Window; and (c) US\$15.02 million reserved for the ACRéMAP window, leaving a net unallocated cash balance of US\$466.44 million, of which \$247 million is further planned/committed towards Health Emergency Response project Additional Financing, \$17 million towards Anti-Corruption and Results Monitoring Action Plan (ACRéMAP) window and \$2 million towards Advisory Services, Implementation Support and Technical Assistance (ASIST) Facility window.

**Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, as of November 21, 2023)<sup>1</sup>**

	SY1381-1390 Total Actual	FY 1391 Total Actual	FY 1392 Total Actual	FY 1393 Total Actual	FY 1394 Total Actual	FY 1395 Total Actual	FY 1396 Total Actual	FY 1397 Total Actual	FY 1398 Total Actual	FY 1399 Total Actual	FY 1400 Total Actual	FY 1401 Total Actual	FY 1402 Total Actual
<b>SOURCES OF FUNDS (A+B)</b>													
<b>A. Net Donors Contributions (A1-A2)</b>	<b>5186.07</b>	<b>928.69</b>	<b>779.93</b>	<b>1010.17</b>	<b>643.26</b>	<b>906.53</b>	<b>840.44</b>	<b>1011.63</b>	<b>789.28</b>	<b>718.16</b>	<b>244.08</b>	<b>55.23</b>	<b>217.09</b>
A.1. Donors Contributions	5172.43	942.20	791.00	1027.64	651.50	917.92	853.05	1021.10	780.38	718.63	248.41	59.40	189.66
A.2. Admin fees minus Investment Income	-13.35	13.51	11.32	17.47	8.23	11.39	12.61	9.47	-8.90	0.46	8.32	4.17	-27.43
A.3. Refund of Ineligible Expenditure	0.29	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00
<b>B. Cash Carried-Over (=D previous year)</b>		<b>1148.49</b>	<b>1584.93</b>	<b>1671.70</b>	<b>1677.88</b>	<b>1482.90</b>	<b>1502.70</b>	<b>1398.32</b>	<b>1358.23</b>	<b>1480.74</b>	<b>1450.33</b>	<b>1259.75</b>	<b>970.51</b>
<b>USES OF FUNDS (C+D)</b>													
<b>C. Disbursements (C1+C2+C3+C4+C6+C7+C8)</b>	<b>4037.58</b>	<b>492.25</b>	<b>693.16</b>	<b>1003.99</b>	<b>838.24</b>	<b>886.73</b>	<b>944.82</b>	<b>1051.72</b>	<b>666.77</b>	<b>748.58</b>	<b>434.66</b>	<b>344.47</b>	<b>526.23</b>
C.1 Recurrent window - Disbursed by DAB <sup>1</sup>	2397.32	225.00	256.10	419.56	435.69	469.86	457.46	385.07	9.53	66.06	0.00	0.00	0.00
Wages	1770.72	225.00	150.00	125.00	125.00	100.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00
O&M	500.43	0.00	32.00	33.90	33.60	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
Other	22.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	103.80	0.00	74.10	113.70	93.60	244.20	235.68	225.83	0.00	0.00	0.00	0.00	0.00
AHP (Ad Hoc Payments)	0.00	0.00	0.00	146.96	183.49	125.66	146.78	159.24	9.53	16.06	0.00	0.00	0.00
C.2. Investment window	1588.04	256.86	424.39	570.36	394.69	401.98	476.25	555.94	345.23	445.98	135.15	328.69	517.00
C.3. Pass-through to LOTFA (UNDP Police)	21.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.4. Fees to monitoring agent	30.58	10.39	12.67	14.08	7.86	13.37	8.10	9.40	9.45	7.13	0.00	0.00	0.00
C.5. Research and Analysis Program	0.00	0.00	0.00	0.00	0.00	1.51	3.01	1.09	0.04	0.00	0.00	0.00	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.96	1.04	0.41	0.24	0.61
C.7. ACRemap Window <sup>2</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	8.37	19.11	15.54	8.62
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	300.00	220.00	0.00	0.00	0.00
C.9. Transfer out Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00
<b>D. Cash Balance (end-of-period) (A+B-C=D1+D2)</b>	<b>1148.49</b>	<b>1584.93</b>	<b>1671.70</b>	<b>1677.88</b>	<b>1482.90</b>	<b>1502.70</b>	<b>1398.32</b>	<b>1358.23</b>	<b>1480.74</b>	<b>1450.33</b>	<b>1259.75</b>	<b>970.51</b>	<b>661.37</b>
D.1. Committed Cash Balance (end of period):	<b>648.85</b>	<b>861.86</b>	<b>948.32</b>	<b>1152.50</b>	<b>1129.89</b>	<b>1015.79</b>	<b>951.40</b>	<b>999.21</b>	<b>724.87</b>	<b>902.68</b>	<b>887.36</b>	<b>246.59</b>	<b>194.93</b>
to recurrent window special account	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00
to recurrent window Trust Fund	50.00	50.00	115.90	265.44	151.75	51.88	84.42	11.35	1.82	0.00	0.00	0.00	0.00
undisbursed investment window balance	540.90	741.00	770.73	827.44	897.74	890.45	793.63	920.36	654.73	865.30	876.65	221.94	178.94
to Monitoring Agent	7.95	20.86	11.69	9.61	30.25	20.08	22.15	12.75	12.30	5.17	0.00	0.00	0.00
to Research and Analysis Program	0.00	0.00	0.00	0.00	0.15	3.38	1.19	0.31	0.00	0.00	0.00	0.00	0.00
to ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.94	3.33	3.13	1.00	1.11	0.97
to ACRemap Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.69	29.08	9.71	23.54	15.02
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance (end of period)	<b>499.64</b>	<b>723.07</b>	<b>723.38</b>	<b>525.39</b>	<b>353.01</b>	<b>486.91</b>	<b>446.92</b>	<b>359.02</b>	<b>755.88</b>	<b>547.65</b>	<b>372.39</b>	<b>723.92</b>	<b>466.44</b>

<sup>1</sup> US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated

<sup>2</sup> Disbursements under ACRemap window includes fees to monitoring agent (TPMA) from FY1399 onwards.

**Table 3 (previously table 4): Actual Donor Contributions**

Paid-in - US\$ million as of November 21, 2023

	Previous ARTF Financing Strategies				FY 1400	FY 1401	FY 1402	FY 1381-1402
	SY 1381-1390	FY 1391-1393	FY 1394-1396	FY 1397-1399				
Donor	Paid-in							
Australia	188.88	143.27	68.15	55.94	10.07	0.00	0.00	466.31
Bahrain	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
Belgium	8.03	5.10	0.00	0.00	0.00	0.00	0.00	13.13
Brazil	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20
Canada	556.13	56.59	114.76	126.89	35.56	0.00	33.06	922.98
Czechia	0.00	0.00	3.41	1.77	0.94	0.00	0.00	6.11
Denmark	73.27	28.59	76.82	80.51	21.23	0.00	0.00	280.42
EC/EU	361.75	150.53	324.79	315.85	18.20	0.00	0.00	1171.12
Estonia	0.29	1.89	1.31	1.01	0.49	0.00	0.00	4.99
Finland	53.50	36.75	34.29	36.39	12.10	0.00	0.00	173.03
France	16.41	10.69	0.00	0.00	0.00	0.00	0.00	27.09
Germany	382.92	208.43	243.89	159.65	115.74	0.00	84.19	1194.81
India	1.79	0.00	0.00	0.00	0.00	0.00	0.00	1.79
Iran, Islamic Republic of	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.99
Ireland	16.12	0.00	0.00	0.00	0.61	0.00	0.00	16.74
Italy	94.33	25.17	34.56	26.04	15.16	0.00	0.00	195.27
Japan	25.00	318.00	136.03	6.00	12.50	0.00	10.00	507.53
Korea, Republic of	6.00	10.00	0.00	15.00	0.00	0.00	0.00	31.00
Kuwait	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
Luxembourg	8.59	1.15	0.30	0.00	0.00	0.00	0.00	10.04
Netherlands	388.05	81.18	67.90	69.04	0.00	0.00	9.55	615.72
New Zealand	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.63
Norway	289.31	145.48	73.93	93.59	0.00	5.68	0.00	607.99
Poland	5.33	1.85	1.36	0.50	0.54	0.00	0.00	9.58
Portugal	1.18	0.00	0.00	0.00	0.00	0.00	0.00	1.18
Russian Federation	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Saudi Arabia	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
Spain	91.50	0.00	0.00	0.00	0.00	0.00	0.00	91.50
Sweden	187.62	103.59	107.17	150.53	3.06	0.00	0.00	551.97
Switzerland	0.67	0.00	9.54	9.22	2.21	0.00	2.86	24.51
Turkiye	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50
UNDP	2.41	0.00	0.00	0.00	0.00	0.00	0.00	2.41
United Kingdom	994.52	399.29	401.88	372.18	0.00	0.00	0.00	2167.87
United States	1371.99	1033.30	722.38	1000.00	0.00	53.72	50.00	4231.40
<b>TOTAL</b>	<b>5172.43</b>	<b>2760.84</b>	<b>2422.47</b>	<b>2520.11</b>	<b>248.41</b>	<b>59.40</b>	<b>189.66</b>	<b>13373.31</b>

**Table 4 (previously table 7) – ARTF Commitments & Disbursements**

As of November 21, 2023 (US\$ million)

Project Details	Previous ARTF Financing Strategies				PFFP II 2021-2024									
	Disbursed SY 1381-1390	Disbursed SY 1391-1393	Disbursed SY 1394-1396	Disbursed SY 1397-1399	Disbursed FY 1400 Year End	Comm FY 1401 Year End	Disbursed FY 1401 Year End	Comm FY 1402	Disbursed FY 1402	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
<b>Active and Ongoing - Disbursing Funds</b>														
<b>Investment Projects [1]</b>														
TF0B8512 - Afghanistan Health Emergency Response (HER) Project	0.00	0.00	0.00	0.00	0.00	150.00	75.39	164.00	189.42	314.00	264.81	0.00	49.19	84%
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	0.00	0.00	0.00	0.00	0.00	100.00	45.49	165.00	219.51	265.00	265.00	65.00	0.00	100%
TF0B8720 - Afghanistan Emergency Food Security Project	0.00	0.00	0.00	0.00	0.00	150.00	129.90	45.00	38.60	195.00	168.50	0.00	26.50	86%
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	0.00	0.00	0.00	0.00	0.00	20.00	6.02	0.00	8.30	20.00	14.32	6.62	5.68	72%
TF0B9497 - Afghanistan Reconstruction Trust Fund (ARTF)	0.00	0.00	0.00	0.00	0.00	100.00	50.00	0.00	30.00	100.00	80.00	0.00	20.00	80%
TF0C1926 - Water Emergency Relief Project UNOPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	30.62	39.00	30.62	0.00	8.38	79%
TF0C1927 - Water Emergency Relief Project AKF-USA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	0.57	61.00	0.57	0.00	60.43	1%
<b>Subtotal Active and disbursing Investments Window [1]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520.00</b>	<b>306.81</b>	<b>474.00</b>	<b>517.00</b>	<b>994.00</b>	<b>823.82</b>	<b>71.62</b>	<b>170.18</b>	<b>83%</b>
<b>TF084129 - ASIST Window [2]</b>														
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.34	0.04	0.00	0.00	0.00	0.27	0.70	0.64	0.00	0.06	92%
TF0B3726 - ASIST - ARTF - Digital CASA	0.00	0.00	0.00	0.02	0.19	0.00	0.15	-0.04	0.00	0.36	0.36	0.00	0.00	100%
TF0B5350 - Afghanistan Urban Programmatic Analytics	0.00	0.00	0.00	0.00	0.06	0.35	0.09	0.50	0.34	1.10	0.49	0.06	0.61	44%
TF0B6043 - Afghanistan Energy Study 2.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.30	0%
<b>Subtotal ASIST Window [2]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.36</b>	<b>0.29</b>	<b>0.35</b>	<b>0.24</b>	<b>0.46</b>	<b>0.61</b>	<b>2.46</b>	<b>1.50</b>	<b>0.06</b>	<b>0.97</b>	<b>61%</b>
<b>TF084130 - ACREMAP Window [3]</b>														
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program	0.00	0.00	0.00	7.01	17.64	29.30	14.97	0.00	8.21	61.61	47.83	0.00	13.78	78%
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.00	0.06	0.20	0.50	0.24	0.10	0.16	1.36	0.65	0.02	0.71	48%
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management	0.00	0.00	0.00	0.02	0.05	0.30	0.14	0.00	0.06	0.81	0.27	0.00	0.54	34%
TF0B7742 - GBV Prevention and Response	0.00	0.00	0.00	0.00	0.00	0.22	0.03	0.00	0.19	0.22	0.21	0.02	0.00	99%
TF0B5789 - 2021 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
<b>Subtotal ACREMAP Window [3]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.09</b>	<b>17.89</b>	<b>30.32</b>	<b>15.37</b>	<b>0.10</b>	<b>8.62</b>	<b>63.99</b>	<b>48.97</b>	<b>0.04</b>	<b>15.02</b>	<b>77%</b>
<b>Cancelled but Active Disbursing Funds</b>														
<b>Investment Projects [4]</b>														
TF012029 - Irrigation Restoration and Development Project	0.00	13.33	22.54	67.23	5.00	-0.30	0.00	0.00	0.00	108.10	108.10	0.00	0.00	100%
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	47.14	159.02	68.04	0.37	-7.42	0.00	0.00	0.00	274.58	274.58	0.00	0.00	100%
TF013820 - National Horticulture and Livestock Project	0.00	28.73	83.49	64.02	0.08	0.00	0.00	0.00	0.00	176.33	176.33	0.00	0.00	100%
TF017012 - CASA-1000 Community Support Project	0.00	0.00	0.30	9.20	22.10	-8.40	0.00	0.00	0.00	31.60	31.60	0.00	0.00	100%
TF017016 - Kabul Municipal Development Program (KMDP)	0.00	10.42	47.72	25.62	8.51	-17.73	0.00	0.00	0.00	92.27	92.27	0.00	0.00	100%
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	17.05	26.32	0.87	-9.82	0.00	0.00	0.00	45.18	44.23	0.00	0.95	98%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project	0.00	0.00	10.24	10.48	0.29	-60.41	0.00	0.00	0.00	22.59	21.01	0.00	1.58	93%
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	94.39	226.27	30.63	-241.84	9.17	0.00	0.00	360.46	360.46	0.00	0.00	100%
TF0A5400 - WEE NPP	0.00	0.00	0.15	0.54	0.00	-0.02	0.00	0.00	0.00	0.68	0.68	0.00	0.00	100%
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	3.44	0.00	-3.06	0.00	0.00	0.00	3.44	3.44	0.00	0.00	100%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	15.97	4.03	-13.75	0.00	0.00	0.00	21.25	20.00	0.00	1.25	94%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	3.69	0.00	-10.78	0.00	0.00	0.00	4.22	3.69	0.00	0.53	88%
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	180.08	46.78	-50.23	12.48	0.00	0.00	239.77	239.34	0.00	0.44	100%
TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT PROJECT	0.00	0.00	0.00	12.53	2.00	-60.47	0.00	0.00	0.00	14.53	14.53	0.00	0.00	100%
TF0A8449 - EQRA	0.00	0.00	0.00	42.36	0.49	-57.15	0.00	0.00	0.00	42.85	42.85	0.00	0.00	100%
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	2.55	1.50	-12.55	0.00	0.00	0.00	4.95	4.05	0.00	0.90	82%
TF0A9092 - Eshateghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	2.98	2.99	-36.35	0.23	0.00	0.00	7.40	6.21	0.00	1.20	84%
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional	0.00	0.00	0.00	15.42	4.48	-16.50	0.00	0.00	0.00	20.10	19.90	0.00	0.20	99%
TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM	0.00	0.00	0.00	0.57	1.20	-5.30	0.00	0.00	0.00	1.84	1.77	0.00	0.07	96%
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan (PAISA)	0.00	0.00	0.00	3.90	0.01	-15.02	0.00	0.00	0.00	4.38	3.91	0.00	0.47	89%
TF0B3535 - EMERGENCY AGRICULTURE AND FOOD SUPPLY (EATS) PROJECT (P174348)	0.00	0.00	0.00	6.75	0.01	-37.44	0.00	0.00	0.00	7.56	6.76	0.00	0.80	89%
TF0B3543 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES AND HOUSEHOLDS	0.00	0.00	0.00	89.38	0.00	-35.25	0.00	0.00	0.00	89.75	89.38	0.00	0.37	100%
TF0B4254 - Afghanistan Water, Sanitation, Hygiene and Institutional Sup	0.00	0.00	0.00	0.00	3.75	-146.25	0.00	0.00	0.00	3.75	3.75	0.00	0.00	100%
TF0B5099 - Additional Financing of Afghanistan COVID-19 Emergency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B6142 - Incentivizing Reforms in the Attorney General's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
<b>Subtotal Investments Window [4]</b>	<b>0.00</b>	<b>99.63</b>	<b>434.90</b>	<b>877.35</b>	<b>135.10</b>	<b>-846.02</b>	<b>21.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1577.60</b>	<b>1568.85</b>	<b>0.00</b>	<b>8.75</b>	<b>99%</b>

Table 4 Continued

Project Details	Previous ARTF Financing Strategies				PFFP II 2021-2024									
	Disbursed SY 1381-1390	Disbursed SY 1391-1393	Disbursed SY 1394-1396	Disbursed SY 1397-1399	Disbursed FY 1400 Year End	Comm FY 1401 Year End	Disbursed FY 1401 Year End	Comm FY 1402	Disbursed FY 1402	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
<b>Closed Disbursing Funds</b>														
<b>TF050577 - Recurrent &amp; Capital Costs Component</b>														
Wages	1770.72	500.00	300.00	0.00	0.00			0.00	0.00		2570.72	0.00		-
O&M	500.43	65.90	33.60	50.00	0.00			0.00	0.00		649.93	0.00		-
Incentive Program	103.80	187.80	573.48	225.83	0.00			0.00	0.00		1090.91	0.00		-
Debt Service, IMF	0.77	0.00	0.00	0.00	0.00			0.00	0.00		0.77	0.00		-
Debt Service, IDA	6.64	0.00	0.00	0.00	0.00			0.00	0.00		6.64	0.00		-
Debt Service, ADB	0.56	0.00	0.00	0.00	0.00			0.00	0.00		0.56	0.00		-
Bulk Contracts	14.41	0.00	0.00	0.00	0.00			0.00	0.00		14.41	0.00		-
Ad Hoc Payments	0.00	146.96	455.94	184.83	0.00			0.00	0.00		787.72	0.00		-
<b>Disbursements(A)</b>	<b>2397.32</b>	<b>900.66</b>	<b>1363.02</b>	<b>460.66</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>		<b>5121.66</b>	<b>0.00</b>		
Special Account(Opening) Balance (B)	452.10	150.00	150.00	150.00	0.00			0.00	0.00		0.00	0.00		
<b>Loan Account commitments and disbursements (5)</b>	<b>2447.32</b>	<b>900.66</b>	<b>1363.02</b>	<b>410.66</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>5121.66</b>	<b>5121.66</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
Updated Special Account Balance *	502.10	150.00	150.00	100.00	0.00			0.00	0.00		0.00	0.00		
<b>Closed Investment Projects [6]</b>														
TF010024 - Second Public Financial Management Reform Project	7.00	42.81	55.25	1.95	0.00	0.00	0.00	0.00	0.00	107.00	107.00	0.00	0.00	100%
TF011447 - Capacity Building for Results Facility Project (CBR)	25.00	12.43	18.53	15.78	0.00	0.00	0.00	0.00	0.00	71.75	71.75	0.00	0.00	100%
TF011825 - Justice Service Delivery Project - PPG	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	100%
TF012533 - Justice Service Delivery Project	0.00	9.93	12.19	2.11	0.00	0.00	0.00	0.00	0.00	24.22	24.22	0.00	0.00	100%
TF013393 - Afghanistan Second Skills Development Project	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%
TF014211 - Kabul Municipal Development Program-PPG	0.00	5.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00	100%
TF014845 - Afghanistan Resource Corridors Project	0.00	1.32	1.39	0.09	0.00	0.00	0.00	0.00	0.00	2.81	2.81	0.00	0.00	100%
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.00	1.14	-0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00	100%
TF015003 - Afghanistan Agricultural Inputs Project	0.00	6.69	20.45	11.16	0.00	0.00	0.00	0.00	0.00	38.30	38.30	0.00	0.00	100%
TF015005 - System Enhancement for Health in Transition Project	0.00	65.53	320.05	66.24	0.00	0.00	0.00	0.00	0.00	451.83	451.83	0.00	0.00	100%
TF015577 - Preparation of Higher Education System Improvement	0.00	3.59	0.58	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00	100%
TF016354 - Non Formal Approach to Training, Education and Jobs in	0.00	1.09	4.50	-0.06	0.00	0.00	0.00	0.00	0.00	5.53	5.53	0.00	0.00	100%
TF050855 - UNDP Police Pr. 1 & 2	4.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.00	0.00	100%
TF050970 - Technical Assistance Feasibility Studies	16.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00	100%
TF050973 - National Emergency Employment Program	52.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82	0.00	0.00	100%
TF052081 - Microfinance for Poverty Reduction	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	100%
TF052366 - UNDP Police 3	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00	100%
TF052452 - Microfinance for Poverty Reduction Project	167.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.94	167.94	0.00	0.00	100%
TF052475 - Telecom & Microwave Link	6.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.01	6.01	0.00	0.00	100%
TF052482 - Kabul Roads and Water Drainage Systems Project	2.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00	100%
TF052541 - Kabul Power Supply Project	7.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.43	7.43	0.00	0.00	100%
TF052735 - Strengthening the Financial Capacity Project	4.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	0.00	0.00	100%
TF053939 - National Solidarity Program - I	168.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.69	168.69	0.00	0.00	100%
TF053940 - Civil Service Capacity Building Project	12.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95	0.00	0.00	100%
TF054718 - Rehabilitation of Naghlu Hydropower Plant	15.27	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.09	18.09	0.00	0.00	100%
TF054729 - Urban Water Supply and Sanitation Project	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	100%
TF054730 - Education - EQUIP	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00	100%
TF055447 - Rural Water Supply and Sanitation Project	6.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%
TF090077 - Management Capacity Program	10.59	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.11	11.11	0.00	0.00	100%
TF090205 - National Solidarity Project	449.20	-1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.95	447.95	0.00	0.00	100%
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	43.51	11.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.42	55.42	0.00	0.00	100%
TF091885 - Horticulture and Livestock Project	31.90	14.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00	100%
TF092073 - Kabul Urban Reconstruction Project	4.53	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.34	5.34	0.00	0.00	100%
TF092160 - Justice Sector Reform Project	16.76	1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	18.05	0.00	0.00	100%
TF092544 - Strengthening Higher Education Project	3.53	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00	100%
TF093513 - Power System Development Project	9.74	43.48	5.83	-0.61	0.00	0.00	0.00	0.00	0.00	58.43	58.43	0.00	0.00	100%
TF093632 - Kabul Urban Roads Improvement Project	14.64	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	15.60	0.00	0.00	100%
TF093637 - Water Resources Development Technical Assistance	1.16	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10	0.00	0.00	100%
TF093854 - Skills Development Project	8.40	6.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25	0.00	0.00	100%
TF093962 - Second Education Quality Improvement Project	118.14	165.75	109.48	-9.82	0.00	0.00	0.00	0.00	0.00	383.54	383.54	0.00	0.00	100%
TF095297 - National Emergency Rural Access Project	57.67	22.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99	0.00	0.00	100%
TF096362 - Strengthening Health Activities for the Rural Poor (SHARP)	26.29	19.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78	0.00	0.00	100%
TF096991 - On Farm Water Management Project (OFWM-PPG)	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	100%
TF098045 - Afghanistan Rural Enterprise Development Project (AREDP)	2.00	4.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%
TF098459 - Third Emergency National Solidarity Project	205.00	677.24	223.42	-1.02	0.00	0.00	0.00	0.00	0.00	1104.64	1104.64	0.00	0.00	100%
TF099074 - On-Farm Water Management Project (OFWM)	4.50	18.44	22.95	20.58	0.00	0.00	0.00	0.00	0.00	66.47	66.47	0.00	0.00	100%
TF099595 - Improving Agricultural Inputs Delivery system Project	0.50	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	1.96	0.00	0.00	100%
TF0A1898 - Support to the Afghanistan Independent Land Authority	0.00	0.00	0.50	3.87	0.00	0.00	0.00	0.00	0.00	4.37	4.37	0.00	0.00	100%
TF0A2839 - Afghanistan Technical Assistance Facility	0.00	0.00	1.14	0.11	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.00	100%
TF0A2907 - Project Preparation Grant - Digital CASA Afghanistan	0.00	0.00	0.56	0.31	0.00	0.00	0.00	0.00	0.00	0.88	0.88	0.00	0.00	100%
TF0A3425 - Urban Development Support Program (UDSP)	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00	100%
TF0A3502 - AF- AREDP Additional Financing	0.00	0.00	4.70	4.76	0.00	0.00	0.00	0.00	0.00	9.46	9.46	0.00	0.00	100%
TF0A6199 - Afghanistan Health Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%
TF0A8009 - EQRA PPG	0.00	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	2.35	2.35	0.00	0.00	100%
TF0A8312 - Afghanistan Placing Labor Abroad, Connecting to	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.61	0.61	0.00	0.00	100%
TF0B4739 - Early Warning, Early Finance and Early Action Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0D0002 - Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF017061 - Kabul Urban Transport Efficiency Improvement Project	0.00	8.33	32.69	35.15	0.13	0.00	0.00	0.00	0.00	76.30	76.30	0.00	0.00	100%
TF0A2026 - Afghanistan DABS Planning and Capacity Support Project	0.00	0.00	1.11	3.36	-0.07	0.00	0.00	0.00	0.00	4.41	4.41	0.00	0.00	100%
TF0A4338 - Afghanistan International Labor Migration and Domestic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A4809 - Project Preparation Grant - Afghanistan Extractives for Deve														

Project Details	Previous ARTF Financing Strategies				PFPF II 2021-2024									
	Disbursed SY 1381-1390	Disbursed SY 1391-1393	Disbursed SY 1394-1396	Disbursed SY 1397-1399	Disbursed FY 1400 Year End	Comm FY 1401 Year End	Disbursed FY 1401 Year End	Comm FY 1402	Disbursed FY 1402	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
<b>TF083094 - Closed projects under Research and Analysis Program [7]</b>														
TF083094 - ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%
TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Security Forces Personnel in Afghanistan	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan	0.00	0.00	0.33	0.02	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	100%
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.15	0.10	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A2182 - AFG Fiscal Policy and Management PA	0.00	0.00	1.03	0.08	0.00	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	100%
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	1.10	0.19	0.00	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	100%
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.35	0.07	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00	100%
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%
TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A2263 - Afghanistan: Trade and regional Integration	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predication	0.00	0.00	0.10	0.14	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%
TF0A6128 - FPIP Advisory Facility	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	100%
TF0A6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A7086 - ARTF Research and Analysis Program for Afghanistan	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
<b>Subtotal Research and Analysis Program [7]</b>	<b>0.00</b>	<b>0.00</b>	<b>4.52</b>	<b>1.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.65</b>	<b>5.65</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TF084129 - Closed projects under ASIST Window [8]</b>														
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ESAID)	0.00	0.00	0.00	1.58	0.07	0.00	0.00	0.00	0.00	1.65	1.65	0.00	0.00	100%
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.00	0.00	0.00	0.48	0.01	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.00	0.00	100%
TF0A9402 - FPIP Implementation: Sukuk and Insurance	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.00	0.05	0.02	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	100%
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	100%
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	100%
TF0B2342 - FPIP Implementation: Tax Administration	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	100%
TF0B2343 - FPIP Implementation: Customs Administration	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%
TF0B2345 - FPIP Implementation: Core Public Financial Management	0.00	0.00	0.00	0.02	0.01	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%
<b>Subtotal Assist Window [8]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.85</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.97</b>	<b>2.97</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TF084130 - Closed projects under ACREMAP Window [9]</b>														
TF084130 - ACREMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	100%
TF0A9314 - Afghanistan In-Depth Fiduciary Reviews	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.43	0.43	0.00	0.00	100%
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00	100%
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	100%
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption and Results Monitoring Action Program (ACReMAP)	0.00	0.00	0.00	0.19	0.08	-0.13	0.00	0.00	0.00	0.27	0.27	0.00	0.00	100%
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.11	0.11	0.00	0.00	100%
TF0B1994 - Gender Based Violence	0.00	0.00	0.00	0.23	0.57	-0.53	0.003	0.00	0.00	0.81	0.81	0.00	0.00	100%
TF0B2046 - AcreMap - INT Investigations	0.00	0.00	0.00	0.00	0.14	0.00	0.16	0.00	0.00	0.30	0.30	0.00	0.00	100%
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.18	0.31	-0.29	0.004	0.00	0.00	0.49	0.49	0.00	0.00	100%
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring	0.00	0.00	0.00	0.04	0.01	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
<b>Subtotal ACREMAP Window [9]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.84</b>	<b>1.22</b>	<b>-0.95</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>3.22</b>	<b>3.22</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TF050578 - Recurrent cost monitoring agent</b>	<b>27.08</b>	<b>7.24</b>	<b>9.33</b>	<b>9.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>53.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TF010186 - Investment Window Monitoring Agent</b>	<b>3.51</b>	<b>29.90</b>	<b>20.00</b>	<b>16.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.04</b>	<b>70.04</b>	<b>0.00</b>	<b>0.00</b>	
<b>Subtotal closed Monitoring Agents [10]</b>	<b>30.58</b>	<b>37.14</b>	<b>29.33</b>	<b>25.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.04</b>	<b>123.04</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TF084114 - Closed projects under Recurrent Cost Window [11]</b>														
TF084114 - Recurrent Cost Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	100%
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%
TF0B3025 - COVID-19 Response DPG	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	100%
TF0B2572 - 2020 Incentive Program	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00	100%
<b>Subtotal Recurrent Cost Window [11]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.00</b>	<b>930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TF085432 - Closed projects under Transfer Out to UN Agencies [12]</b>														
TF0B7624 - WORLD FOOD PROGRAMME - AFGHANISTAN FOOD SECURITY TRANSFER OUT	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	100%
TF0B7629 - UNICEF SAFEGUARDING SEHATMANDI AND COVID-19 RESPONSE IN AFGHANISTAN	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%
<b>Subtotal Transfer Out Window [12]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>
<b>TOTAL COMMIT &amp; DISB. [1+2+3+4+5+6+7+8+9+10+11+12]</b>	<b>4087.58</b>	<b>2189.41</b>	<b>2669.79</b>	<b>2417.07</b>	<b>434.66</b>	<b>-296.30</b>	<b>344.47</b>	<b>474.56</b>	<b>526.23</b>	<b>12864.14</b>	<b>12669.21</b>	<b>71.72</b>	<b>194.93</b>	<b>98%</b>

### Table 5 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) As of November 21, 2023

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	265.00	265.00	0.00	4-May-22	31-Aug-24	S*	S
TF0B8720 - Afghanistan Emergency Food Security Project	195.00	168.50	26.50	3-Jun-22	28-Jun-24	S	S
TF0B8512 - Afghanistan Health Emergency Response (HER) Project-ARTF	314.00	264.81	49.19	26-May-22	30-Jun-24	S	MS*
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	20.00	14.32	5.68	28-Jun-22	31-Oct-24	S	S
TF0B9497 - Afghanistan Reconstruction Trust Fund (ARTF) - Education Emergency Response in Afghanistan (EERA)	100.00	80.00	20.00	13-Sep-22	31-Mar-25	S	S
TF0C1926 - Water Emergency Relief Project UNOPS	39.00	30.62	8.38	9-Jul-23	30-Jun-25	S	S
TF0C1927 - Water Emergency Relief Project AKF-USA	61.00	0.57	60.43	5-Jul-23	30-Jun-25	S	S
<b>TOTAL - Active Investment Window Projects</b>	<b>994.00</b>	<b>823.82</b>	<b>170.18</b>				

\*S-Satisfactory

\*MS-Moderately Satisfactory