

# AFGHANISTAN RESILIENCE TRUST FUND (ARTF)

## Administrator's Report on the Financial Status

As of June 30, 2025<sup>1</sup>

This monthly financial report provides the details on the ARTF donor contributions received in the Calendar Year (CY) 2025 (Table 1) and also highlights consolidated ARTF sources and the uses of funds across historical financial strategy periods (Table 2), cumulative paid-in donor contributions (Table 3), a summary of active ARTF commitments and disbursements (Table 4), and the ratings of the active and disbursing ARTF-funded investment projects (Table 5). In addition, the Annex provides detailed information on the previous commitments and disbursements.

### 1. Donor contributions for CY2025:

Table 1 presents the donor contributions received during CY2025 until June 30, 2025.

| DONORS       | CY2025<br>PAID IN<br>(US\$ million) |
|--------------|-------------------------------------|
| Canada       | 10.28                               |
| EC/EU        | 30.92                               |
| Norway       | 7.57                                |
| Switzerland  | 4.43                                |
| <b>TOTAL</b> | <b>53.20</b>                        |

### 2. Consolidated ARTF Sources and Uses of Funds for CY2025:

Table 2 presents sources and uses of funds for CY2025 on a consolidated basis as of June 30, 2025. The sources of funds comprise donor contributions, investment income less administration fees, and the cash balance carried forward from CY2024.

As of June 30, 2025, the cash balance stood at US\$298.37 million comprising: (a) the combined undisbursed balance of the ARTF active investment portfolio of US\$116.95 million; (b) US\$0.86 million combined undisbursed balance of the Advisory Services, Implementation Support and Technical Assistance (ASIST) Window; and (c) US\$7.80 million reserved for the Anti-Corruption and Results Monitoring Action Plan (ACReMAP) Window, leaving a net unallocated cash balance of US\$172.76 million.

The following allocations are planned out of the unallocated cash balance as approved by the ARTF Management Committee: Third Party Monitoring activities and risk management

<sup>1</sup> Starting January 1, 2024, the ARTF Financial Status reporting cycle is based on the standard (Gregorian) calendar year instead of the Solar Hijri calendar as reported previously.

program (US\$4 million) under the ACREMAP Window and macroeconomic and focused sectoral analytics (US\$0.47 million) under the ASIST Window.<sup>2</sup>

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<sup>2</sup> Following the stop work order received from USAID dated January 28, 2025, USAID's pro-rata share of the ARTF's uncommitted fund balance as of the notice date, amounting to US\$76.29 million, has been set aside as an additional pending commitment.

**Table 2: ARTF Consolidated Sources and Uses of Funds**

As of June 30, 2025 (US\$ million)

| SOURCES AND USES OF FUNDS                             | Previous ARTF Financing Strategies |                |                |                | PFFP II 2021-2024 |                |               |               |                         |               |
|-------------------------------------------------------|------------------------------------|----------------|----------------|----------------|-------------------|----------------|---------------|---------------|-------------------------|---------------|
|                                                       | SY1381-1390                        | FY1391-1393    | FY1394-1396    | FY1397-1399    | FY1400            | FY1401         | FY1402        | CY2024        | FY1400-1402<br>& CY2024 | CY2025        |
|                                                       | Total Actual                       | Total Actual   | Total Actual   | Total Actual   | Total Actual      | Total Actual   | Total Actual  | Total Actual  | Total Actual            | Total Actual  |
| <b>SOURCES OF FUNDS (A+B)</b>                         |                                    |                |                |                |                   |                |               |               |                         |               |
| <b>A. Net Donors Contributions (A1-A2+A3)</b>         | <b>5186.07</b>                     | <b>2718.80</b> | <b>2390.23</b> | <b>2519.08</b> | <b>244.08</b>     | <b>55.23</b>   | <b>254.12</b> | <b>165.31</b> | <b>718.74</b>           | <b>61.36</b>  |
| A.1. Donors Contributions                             | 5172.43                            | 2760.84        | 2422.47        | 2520.11        | 248.41            | 59.40          | 218.77        | 144.28        | 670.87                  | 53.20         |
| A.2. Admin fees minus Investment Income               | -13.35                             | 42.30          | 32.24          | 1.03           | 8.32              | 4.17           | -35.35        | -21.03        | -43.88                  | -8.16         |
| A.3. Refund of Ineligible Expenditure                 | 0.29                               | 0.26           | 0.00           | 0.00           | 4.00              | 0.00           | 0.00          | 0.00          | 4.00                    | 0.00          |
| <b>B. Cash Carried-Over (=D previous year)</b>        |                                    | <b>4405.12</b> | <b>4663.48</b> | <b>4237.28</b> | <b>1450.33</b>    | <b>1259.75</b> | <b>970.51</b> | <b>674.70</b> | <b>4355.28</b>          | <b>445.48</b> |
| <b>USES OF FUNDS (C+D)</b>                            |                                    |                |                |                |                   |                |               |               |                         |               |
| <b>C. Disbursements (C1+C2+C3+C4+C6+C7+C8+C9)</b>     | <b>4037.58</b>                     | <b>2189.41</b> | <b>2669.79</b> | <b>2467.07</b> | <b>434.66</b>     | <b>344.47</b>  | <b>549.93</b> | <b>394.53</b> | <b>1723.59</b>          | <b>208.47</b> |
| C.1. Recurrent Window - Disbursed by DAB <sup>2</sup> | 2397.32                            | 900.66         | 1363.02        | 460.66         | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • Wages                                               | 1770.72                            | 500.00         | 300.00         | 0.00           | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • O&M                                                 | 500.43                             | 65.90          | 33.60          | 50.00          | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • Other                                               | 22.37                              | 0.00           | 0.00           | 0.00           | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • IP (Incentive Program)                              | 103.80                             | 187.80         | 573.48         | 225.83         | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • AHP (Ad Hoc Payments)                               | 0.00                               | 146.96         | 455.94         | 184.83         | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| C.2. Investment Window                                | 1588.04                            | 1251.61        | 1272.92        | 1347.16        | 135.15            | 328.69         | 537.54        | 383.38        | 1384.75                 | 202.07        |
| C.3. Pass-through to LOTFA (UNDP Police)              | 21.64                              | 0.00           | 0.00           | 0.00           | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| C.4. Fees to monitoring agent                         | 30.58                              | 37.14          | 29.33          | 25.99          | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| C.5. Research and Analysis Program                    | 0.00                               | 0.00           | 4.52           | 1.13           | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| C.6. ASIST Window                                     | 0.00                               | 0.00           | 0.00           | 3.21           | 0.41              | 0.24           | 1.01          | 1.21          | 2.86                    | 0.57          |
| C.7. ACRemap Window <sup>3</sup>                      | 0.00                               | 0.00           | 0.00           | 8.92           | 19.11             | 15.54          | 11.39         | 11.62         | 57.66                   | 5.83          |
| C.8. Recurrent Cost Window (FSF & IP DPG)             | 0.00                               | 0.00           | 0.00           | 620.00         | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| C.9. Transfer out Window                              | 0.00                               | 0.00           | 0.00           | 0.00           | 280.00            | 0.00           | 0.00          | -1.68         | 278.32                  | 0.00          |
| <b>D. Cash Balance (end-of-period) (A+B-C=D1+D2)</b>  | <b>1148.49</b>                     | <b>4934.51</b> | <b>4383.91</b> | <b>4289.29</b> | <b>1259.75</b>    | <b>970.51</b>  | <b>674.70</b> | <b>445.48</b> | <b>3350.44</b>          | <b>298.37</b> |
| D.1. Committed Cash Balance (end of period):          | <b>648.85</b>                      | <b>2962.67</b> | <b>3097.07</b> | <b>2626.75</b> | <b>887.36</b>     | <b>246.59</b>  | <b>171.97</b> | <b>174.99</b> | <b>1480.92</b>          | <b>125.61</b> |
| • to Recurrent Window special account                 | 50.00                              | 150.00         | 150.00         | 100.00         | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • to Recurrent Window Trust Fund                      | 50.00                              | 431.34         | 288.05         | 13.17          | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • undisbursed Investment Window balance               | 540.90                             | 2339.17        | 2581.82        | 2440.38        | 876.65            | 221.94         | 158.40        | 168.02        | 1425.01                 | 116.95        |
| • to Monitoring Agent                                 | 7.95                               | 42.17          | 72.49          | 30.21          | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • to Research and Analysis Program                    | 0.00                               | 0.00           | 4.72           | 0.31           | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| • to ASIST Window                                     | 0.00                               | 0.00           | 0.00           | 10.41          | 1.00              | 1.11           | 1.32          | 0.34          | 3.77                    | 0.86          |
| • to ACRemap Window                                   | 0.00                               | 0.00           | 0.00           | 32.27          | 9.71              | 23.54          | 12.25         | 6.63          | 52.14                   | 7.80          |
| • undisbursed Recurrent Cost Window balance           | 0.00                               | 0.00           | 0.00           | 0.00           | 0.00              | 0.00           | 0.00          | 0.00          | 0.00                    | 0.00          |
| <b>D.2. Unallocated Cash Balance (end of period)</b>  | <b>499.64</b>                      | <b>1971.84</b> | <b>1286.84</b> | <b>1662.54</b> | <b>372.39</b>     | <b>723.92</b>  | <b>502.72</b> | <b>270.49</b> | <b>1869.51</b>          | <b>172.76</b> |

<sup>3</sup> US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitments and disbursements to the Recurrent and Capital Cost operation are consolidated.

<sup>3</sup> Disbursements under ACRemap window includes fees to monitoring agent (TPMA) from FY1399 onwards.

**Table 3: Actual Donor Contributions**

Paid-in - US\$ million as of June 30, 2025

| Donor                     | Previous ARTF Financing Strategies |             |             |             | PFFP II 2021-2024       |        | Total<br>SY1381-CY2025 |
|---------------------------|------------------------------------|-------------|-------------|-------------|-------------------------|--------|------------------------|
|                           | SY1381-1390                        | FY1391-1393 | FY1394-1396 | FY1397-1399 | FY1400-1402<br>& CY2024 | CY2025 |                        |
|                           | Paid-in                            |             |             |             |                         |        |                        |
| Australia                 | 188.88                             | 143.27      | 68.15       | 55.94       | 10.07                   | 0.00   | 466.31                 |
| Bahrain                   | 0.50                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 0.50                   |
| Belgium                   | 8.03                               | 5.10        | 0.00        | 0.00        | 0.00                    | 0.00   | 13.13                  |
| Brazil                    | 0.20                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 0.20                   |
| Canada                    | 556.13                             | 56.59       | 114.76      | 126.89      | 78.58                   | 10.28  | 943.23                 |
| Czechia                   | 0.00                               | 0.00        | 3.41        | 1.77        | 0.94                    | 0.00   | 6.11                   |
| Denmark                   | 73.27                              | 28.59       | 76.82       | 80.51       | 26.31                   | 0.00   | 285.49                 |
| EC/EU                     | 361.75                             | 150.53      | 324.79      | 315.85      | 18.20                   | 30.92  | 1202.04                |
| Estonia                   | 0.29                               | 1.89        | 1.31        | 1.01        | 0.49                    | 0.00   | 4.99                   |
| Finland                   | 53.50                              | 36.75       | 34.29       | 36.39       | 12.10                   | 0.00   | 173.03                 |
| France                    | 16.41                              | 10.69       | 0.00        | 0.00        | 0.00                    | 0.00   | 27.09                  |
| Germany                   | 382.92                             | 208.43      | 243.89      | 159.65      | 243.68                  | 0.00   | 1238.57                |
| Global Fund               | 0.00                               | 0.00        | 0.00        | 0.00        | 2.37                    | 0.00   | 2.37                   |
| India                     | 1.79                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 1.79                   |
| Iran, Islamic Republic of | 0.99                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 0.99                   |
| Ireland                   | 16.12                              | 0.00        | 0.00        | 0.00        | 0.61                    | 0.00   | 16.74                  |
| Italy                     | 94.33                              | 25.17       | 34.56       | 26.04       | 17.30                   | 0.00   | 197.41                 |
| Japan                     | 25.00                              | 318.00      | 136.03      | 6.00        | 33.23                   | 0.00   | 518.26                 |
| Korea, Republic of        | 6.00                               | 10.00       | 0.00        | 15.00       | 0.00                    | 0.00   | 31.00                  |
| Kuwait                    | 15.00                              | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 15.00                  |
| Luxembourg                | 8.59                               | 1.15        | 0.30        | 0.00        | 0.00                    | 0.00   | 10.04                  |
| Netherlands               | 388.05                             | 81.18       | 67.90       | 69.04       | 19.55                   | 0.00   | 625.72                 |
| New Zealand               | 0.63                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 0.63                   |
| Norway                    | 289.31                             | 145.48      | 73.93       | 93.59       | 21.07                   | 7.57   | 630.95                 |
| Poland                    | 5.33                               | 1.85        | 1.36        | 0.50        | 0.54                    | 0.00   | 9.58                   |
| Portugal                  | 1.18                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 1.18                   |
| Russian Federation        | 4.00                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 4.00                   |
| Saudi Arabia              | 25.00                              | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 25.00                  |
| Spain                     | 91.50                              | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 91.50                  |
| Sweden                    | 187.62                             | 103.59      | 107.17      | 150.53      | 3.06                    | 0.00   | 551.97                 |
| Switzerland               | 0.67                               | 0.00        | 9.54        | 9.22        | 10.14                   | 4.43   | 34.00                  |
| Turkiye                   | 0.50                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 0.50                   |
| UNDP                      | 2.41                               | 0.00        | 0.00        | 0.00        | 0.00                    | 0.00   | 2.41                   |
| United Kingdom            | 994.52                             | 399.29      | 401.88      | 372.18      | 53.91                   | 0.00   | 2221.78                |
| United States             | 1371.99                            | 1033.30     | 722.38      | 1000.00     | 118.72                  | 0.00   | 4246.40                |
| TOTAL                     | 5172.43                            | 2760.84     | 2422.47     | 2520.11     | 670.87                  | 53.20  | 13599.91               |

### Table 4: ARTF Commitments & Disbursements

As of June 30, 2025 (US\$ million)

| Project Details                                                                                           | Previous ARTF Financing Strategies |                       |                       |                       | PFFP II 2021-2024              |                                | CY2025            |                   | Total Committed (g) | Total Disbursed (h) | Current Month Disbursed | Available (g) - (h) | Disb. Rate (h) / (g) |
|-----------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|--------------------------------|-------------------|-------------------|---------------------|---------------------|-------------------------|---------------------|----------------------|
|                                                                                                           | Committed SY1381-1390              | Disbursed SY1381-1390 | Committed FY1391-1399 | Disbursed FY1391-1399 | Committed FY1400-1402 & CY2024 | Disbursed FY1400-1402 & CY2024 | Committed CY 2025 | Disbursed CY 2025 |                     |                     |                         |                     |                      |
| Active and Ongoing - Disbursing Funds                                                                     |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| Investment Projects [1]                                                                                   |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0B8512 - Afghanistan Health Emergency Response (HER) Project                                            | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 314.00                         | 314.00                         | 0.00              | 0.00              | 314.00              | 314.00              | 0.00                    | 0.00                | 100%                 |
| TF0B8537 - Afghanistan Community Resilience and Livelihoods Project                                       | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 265.00                         | 265.00                         | 0.00              | 0.00              | 265.00              | 265.00              | 0.00                    | 0.00                | 100%                 |
| TF0B8720 - Afghanistan Emergency Food Security Project                                                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 195.00                         | 195.00                         | 0.00              | 0.00              | 195.00              | 195.00              | 0.00                    | 0.00                | 100%                 |
| TF0B9497 - Education Emergency Response in Afghanistan Project                                            | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 100.00                         | 100.00                         | 0.00              | 0.00              | 100.00              | 100.00              | 0.00                    | 0.00                | 100%                 |
| TF0C1926 - Water Emergency Relief Project UNOPS                                                           | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 39.00                          | 30.62                          | 0.00              | 0.00              | 39.00               | 30.62               | 0.00                    | 8.38                | 79%                  |
| TF0C1927 - Water Emergency Relief Project AKF-USA                                                         | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 61.00                          | 12.94                          | 0.00              | 2.30              | 61.00               | 15.24               | 0.00                    | 45.76               | 25%                  |
| TF0C3368 - Afghanistan Health Emergency Response (HER) AF Project - ARTF WFP                              | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 20.00                          | 18.96                          | 10.00             | 11.04             | 30.00               | 30.00               | 10.00                   | 0.00                | 100%                 |
| TF0C3372 - Afghanistan Health Emergency Response (HER) AF Project - ARTF UNICEF (Main)                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 217.00                         | 130.00                         | 0.00              | 87.00             | 217.00              | 217.00              | 0.00                    | 0.00                | 100%                 |
| TF0C3845 - Additional Financing for Afghanistan Emergency Food Security Project                           | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 70.00                          | 70.00                          | 30.00             | 30.00             | 100.00              | 100.00              | 0.00                    | 0.00                | 100%                 |
| TF0C3929 - Additional Financing for the Afghanistan Community Resilience and Livelihoods Project          | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 70.00                          | 70.00                          | 0.00              | 0.00              | 70.00               | 70.00               | 0.00                    | 0.00                | 100%                 |
| TF0C6627 - Education Emergency Response in Afghanistan Additional Financing                               | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 25.00             | 16.60             | 25.00               | 16.60               | 0.00                    | 8.40                | 66%                  |
| TF0C6819 - Afghanistan Health Emergency Response Project AF2 Project - UNICEF                             | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 66.00             | 47.39             | 66.00               | 47.39               | 47.39                   | 18.61               | 72%                  |
| TF0C7599 - Second Additional Financing for Afghanistan Emergency Food Security Project                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 20.00             | 2.00              | 20.00               | 2.00                | 2.00                    | 18.00               | 10%                  |
| TF0C4421 - Empowering MFPs and Enterprises in Afghanistan                                                 | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 16.00                          | 1.21                           | 0.00              | 5.16              | 16.00               | 6.37                | 0.00                    | 9.63                | 40%                  |
| Subtotal Active and Disbursing Investment Window [1]                                                      | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 1367.00                        | 1207.73                        | 151.00            | 201.49            | 1518.00             | 1409.22             | 59.39                   | 108.78              | 93%                  |
| TF084129 - ASIST Window [2]                                                                               |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0C1968 - Welfare Monitoring and Dialogue Support                                                        | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.45                           | 0.44                           | 0.00              | 0.00              | 0.45                | 0.45                | 0.00                    | 0.00                | 99%                  |
| TF0C3431 - Afghanistan Resilience PASA                                                                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.15                           | 0.11                           | 0.00              | 0.00              | 0.15                | 0.11                | 0.00                    | 0.04                | 75%                  |
| TF0C5888 - Welfare monitoring and dialogue support II                                                     | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.30                           | 0.01                           | 0.30              | 0.31              | 0.60                | 0.31                | 0.08                    | 0.29                | 52%                  |
| TF0C8168 - Afghanistan Drivers of Growth PASA                                                             | 0.00                               |                       | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.25              | 0.04              | 0.25                | 0.04                | 0.04                    | 0.21                | 17%                  |
| TF0C8169 - Building Resilience to Shocks: Pivoting to value chains and livelihoods approach               | 0.00                               |                       | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.25              | 0.00              | 0.25                | 0.00                | 0.00                    | 0.25                | 0%                   |
| TF0C8216 - Women's consultations in Afghanistan                                                           | 0.00                               |                       | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.09              | 0.04              | 0.09                | 0.04                | 0.04                    | 0.04                | 50%                  |
| TF0C8217 - Afghanistan Human Development PASA                                                             | 0.00                               |                       | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.20              | 0.13              | 0.20                | 0.13                | 0.01                    | 0.07                | 66%                  |
| Subtotal ASIST Window [2]                                                                                 | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.90                           | 0.56                           | 1.09              | 0.53              | 1.99                | 1.09                | 0.17                    | 0.89                | 55%                  |
| TF084130 - ACReMAP Window [3]                                                                             |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0B3134 - Environmental Capacity Support and Risk Management                                             | 0.00                               | 0.00                  | 0.53                  | 0.06                  | 0.83                           | 1.03                           | 0.00              | 0.17              | 1.36                | 1.26                | 0.01                    | 0.10                | 93%                  |
| TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management | 0.00                               | 0.00                  | 0.71                  | 0.02                  | 0.10                           | 0.52                           | 0.00              | 0.02              | 0.81                | 0.56                | 0.00                    | 0.25                | 69%                  |
| TF0C6035 - Afghanistan Third Party Monitoring                                                             | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 6.00                           | 0.00                           | 7.00              | 5.61              | 13.00               | 5.61                | 2.81                    | 7.39                | 43%                  |
| Subtotal ACReMAP Window [3]                                                                               | 0.00                               | 0.00                  | 1.24                  | 0.08                  | 6.93                           | 1.55                           | 7.00              | 5.80              | 15.17               | 7.44                | 2.81                    | 7.73                | 49%                  |
| Cancelled but Not Financially Closed Funds                                                                |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| Investment Projects [4]                                                                                   |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0A0730 - ARTF Higher Education Development Project                                                      | 0.00                               | 0.00                  | 55.00                 | 43.37                 | -9.82                          | 0.87                           | 0.00              | 0.00              | 45.18               | 44.23               | 0.00                    | 0.95                | 98%                  |
| TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project                                           | 0.00                               | 0.00                  | 83.00                 | 20.72                 | -60.41                         | 0.29                           | 0.00              | 0.01              | 22.59               | 21.02               | 0.01                    | 1.57                | 93%                  |
| TF0A6277 - Fiscal Performance Improvement Support Project                                                 | 0.00                               | 0.00                  | 35.00                 | 15.97                 | -13.75                         | 4.03                           | 0.00              | 0.00              | 21.25               | 20.00               | 0.00                    | 1.25                | 94%                  |
| TF0A7087 - Public-Private Partnerships and Public Investment Advisory                                     | 0.00                               | 0.00                  | 15.00                 | 3.69                  | -10.78                         | 0.00                           | 0.00              | 0.00              | 4.22                | 3.69                | 0.00                    | 0.53                | 88%                  |
| TF0A9089 - Cities Investment Program (CIP)                                                                | 0.00                               | 0.00                  | 17.50                 | 2.55                  | -12.55                         | 1.50                           | 0.00              | 0.00              | 4.95                | 4.05                | 0.00                    | 0.90                | 82%                  |
| TF0A9092 - Eshteghal Zaiee - Karmondena (EZ-Kar)                                                          | 0.00                               | 0.00                  | 43.75                 | 2.98                  | -36.35                         | 3.22                           | 0.00              | 0.00              | 7.40                | 6.21                | 0.00                    | 1.20                | 84%                  |
| TF0A9123 - Tackling Afghanistan's Government HRM and Institutional                                        | 0.00                               | 0.00                  | 36.60                 | 15.42                 | -16.50                         | 4.48                           | 0.00              | 0.08              | 20.10               | 19.98               | 0.01                    | 0.12                | 99%                  |
| TF0A9598 - Afghanistan Land Administration System Project                                                 | 0.00                               | 0.00                  | 7.14                  | 0.57                  | -5.30                          | 1.20                           | 0.00              | 0.00              | 1.84                | 1.77                | 0.00                    | 0.07                | 96%                  |
| TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan                                 | 0.00                               | 0.00                  | 19.40                 | 3.90                  | -15.02                         | 0.01                           | 0.00              | 0.41              | 4.38                | 4.32                | 0.00                    | 0.06                | 99%                  |
| TF0A7113 - Afghanistan Sehatmandi Project                                                                 | 0.00                               | 0.00                  | 290.00                | 180.08                | -50.23                         | 59.25                          | 0.00              | 0.00              | 239.77              | 239.34              | 0.00                    | 0.44                | 99.82%               |
| TF0B3543 - COVID-19 Relief Effort for Afghan Communities and                                              | 0.00                               | 0.00                  | 125.00                | 89.38                 | -35.25                         | 0.00                           | 0.00              | 0.00              | 89.75               | 89.38               | 0.00                    | 0.37                | 99.59%               |
| TF0B3535 - Emergency Agricultural and Food Supply Project (EATS)                                          | 0.00                               | 0.00                  | 45.00                 | 6.75                  | -37.44                         | 0.01                           | 0.00              | 0.00              | 7.56                | 6.76                | 0.00                    | 0.80                | 89%                  |
| Subtotal Investment Window [4]                                                                            | 0.00                               | 0.00                  | 772.39                | 385.39                | -303.38                        | 74.87                          | 0.00              | 0.50              | 469.01              | 460.75              | 0.02                    | 8.25                | 98%                  |
| TOTAL COMMIT. & DISB. [1+2+3+4]                                                                           | 0.00                               | 0.00                  | 773.63                | 385.47                | 1071.45                        | 1284.71                        | 159.09            | 208.32            | 2004.16             | 1878.50             | 62.40                   | 125.66              | 94%                  |

Note: Only financially active projects are shown in this table. The reason for some operationally cancelled projects that are still disbursing is because direct payments are being made to NGOs for third-party verified services provided to carry out respective projects before August 15, 2021. For complete details on Table 4, please refer to the Annex.

**Table 5 - Status and Ratings of Active and Disbursing ARTF Investment Projects\***

(Amounts in US\$ million) As of June 30, 2025

| Project ID                                       | Projects                                                 | Approved Grant Amount | Amount Disbursed | Amount Available | Start Date | Closing Date | Progress towards achievement of PDO | Overall Implementation Progress |
|--------------------------------------------------|----------------------------------------------------------|-----------------------|------------------|------------------|------------|--------------|-------------------------------------|---------------------------------|
| P178775                                          | Afghanistan Health Emergency Response (HER) Project      | 627.00                | 608.39           | 18.61            | 26-May-22  | 31-May-27    | S                                   | MS                              |
| P178760                                          | Afghanistan Community Resilience and Livelihoods Project | 335.00                | 335.00           | 0.00             | 4-May-22   | 31-Dec-25    | S                                   | S                               |
| P178280                                          | Afghanistan Emergency Food Security Project              | 315.00                | 297.00           | 18.00            | 3-Jun-22   | 31-Dec-27    | S                                   | S                               |
| P178758                                          | Education Emergency Response in Afghanistan (EERA)       | 125.00                | 116.60           | 8.40             | 13-Sep-22  | 31-Dec-26    | S                                   | S                               |
| P179311                                          | Water Emergency Relief Project                           | 100.00                | 45.86            | 54.14            | 5-Jul-23   | 31-Dec-26    | MS                                  | MS                              |
| P504220                                          | Empowering MFPs and Enterprises in Afghanistan           | 16.00                 | 6.37             | 9.63             | 9-Apr-24   | 31-Dec-25    | MS                                  | MS                              |
| <b>TOTAL - Active Investment Window Projects</b> |                                                          | <b>1518.00</b>        | <b>1409.22</b>   | <b>108.78</b>    |            |              |                                     |                                 |

\*Abbreviations and Acronyms: PDO (Project Development Objective); S (Satisfactory); MS (Moderately Satisfactory)

# Annex

## Detailed Commitments & Disbursements

As of June 30, 2025 (US\$ million)

| Project Details                                                                                           | Previous ARTF Financing Strategies |                       |                       |                       | PFFP II 2021-2024              |                                | CY2025            |                   | Total Committed (g) | Total Disbursed (h) | Current Month Disbursed | Available (g) - (h) | Disb. Rate (h) / (g) |
|-----------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|--------------------------------|-------------------|-------------------|---------------------|---------------------|-------------------------|---------------------|----------------------|
|                                                                                                           | Committed SY1381-1390              | Disbursed SY1381-1390 | Committed FY1391-1399 | Disbursed FY1391-1399 | Committed FY1400-1402 & CY2024 | Disbursed FY1400-1402 & CY2024 | Committed CY 2025 | Disbursed CY 2025 |                     |                     |                         |                     |                      |
| <b>Active and Ongoing - Disbursing Funds</b>                                                              |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| <b>Investment Projects [1]</b>                                                                            |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0B8512 - Afghanistan Health Emergency Response (HER) Project                                            | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 314.00                         | 314.00                         | 0.00              | 0.00              | 314.00              | 314.00              | 0.00                    | 0.00                | 100%                 |
| TF0B8537 - Afghanistan Community Resilience and Livelihoods Project                                       | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 265.00                         | 265.00                         | 0.00              | 0.00              | 265.00              | 265.00              | 0.00                    | 0.00                | 100%                 |
| TF0B8720 - Afghanistan Emergency Food Security Project                                                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 195.00                         | 195.00                         | 0.00              | 0.00              | 195.00              | 195.00              | 0.00                    | 0.00                | 100%                 |
| TF0B9497 - Education Emergency Response in Afghanistan Project                                            | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 100.00                         | 100.00                         | 0.00              | 0.00              | 100.00              | 100.00              | 0.00                    | 0.00                | 100%                 |
| TF0C1926 - Water Emergency Relief Project UNOPS                                                           | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 39.00                          | 30.62                          | 0.00              | 0.00              | 39.00               | 30.62               | 0.00                    | 8.38                | 79%                  |
| TF0C1927 - Water Emergency Relief Project AKF-USA                                                         | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 61.00                          | 12.94                          | 0.00              | 2.30              | 61.00               | 15.24               | 0.00                    | 45.76               | 25%                  |
| TF0C3368 - Afghanistan Health Emergency Response (HER) AF Project - ARTF WFP                              | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 20.00                          | 18.96                          | 10.00             | 11.04             | 30.00               | 30.00               | 10.00                   | 0.00                | 100%                 |
| TF0C3372 - Afghanistan Health Emergency Response (HER) AF Project - ARTF UNICEF (Main)                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 217.00                         | 130.00                         | 0.00              | 87.00             | 217.00              | 217.00              | 0.00                    | 0.00                | 100%                 |
| TF0C3845 - Additional Financing for Afghanistan Emergency Food Security Project                           | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 70.00                          | 70.00                          | 30.00             | 30.00             | 100.00              | 100.00              | 0.00                    | 0.00                | 100%                 |
| TF0C3929 - Additional Financing for the Afghanistan Community Resilience and Livelihoods Project          | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 70.00                          | 70.00                          | 0.00              | 0.00              | 70.00               | 70.00               | 0.00                    | 0.00                | 100%                 |
| TF0C6627 - Education Emergency Response in Afghanistan Additional Financing                               | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 25.00             | 16.60             | 25.00               | 16.60               | 0.00                    | 8.40                | 66%                  |
| TF0C6819 - Afghanistan Health Emergency Response Project AF2 Project - UNICEF                             | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 66.00             | 47.39             | 66.00               | 47.39               | 47.39                   | 18.61               | 72%                  |
| TF0C7599 - Second Additional Financing for Afghanistan Emergency Food Security Project                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 20.00             | 2.00              | 20.00               | 2.00                | 2.00                    | 18.00               | 10%                  |
| TF0C4421 - Empowering MFPS and Enterprises in Afghanistan                                                 | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 16.00                          | 1.21                           | 0.00              | 5.16              | 16.00               | 6.37                | 0.00                    | 9.63                | 40%                  |
| <b>Subtotal Active and Disbursing Investment Window [1]</b>                                               | <b>0.00</b>                        | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>1367.00</b>                 | <b>1207.73</b>                 | <b>151.00</b>     | <b>201.49</b>     | <b>1518.00</b>      | <b>1409.22</b>      | <b>59.39</b>            | <b>108.78</b>       | <b>93%</b>           |
| <b>TF0B4129 - ASIST Window [2]</b>                                                                        |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0B5350 - Afghanistan Urban Programmatic Analytics                                                       | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 1.10                           | 1.10                           | 0.00              | 0.00              | 1.10                | 1.10                | 0.00                    | 0.00                | 100%                 |
| TF0B6043 - Afghanistan Energy Study 2.0                                                                   | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.30                           | 0.30                           | 0.00              | 0.00              | 0.30                | 0.30                | 0.00                    | 0.00                | 100%                 |
| TF0C1968 - Welfare Monitoring and Dialogue Support                                                        | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.45                           | 0.44                           | 0.00              | 0.00              | 0.45                | 0.45                | 0.00                    | 0.00                | 99%                  |
| TF0C2068 - Afghanistan: Digital Sector Assessment                                                         | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.13                           | 0.13                           | 0.00              | 0.00              | 0.13                | 0.13                | 0.00                    | 0.00                | 100%                 |
| TF0C3431 - Afghanistan Resilience PASA                                                                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.15                           | 0.11                           | 0.00              | 0.00              | 0.15                | 0.11                | 0.00                    | 0.04                | 75%                  |
| TF0C5888 - Welfare monitoring and dialogue support II                                                     | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.30                           | 0.01                           | 0.30              | 0.31              | 0.60                | 0.31                | 0.08                    | 0.29                | 52%                  |
| TF0C8168 - Afghanistan Drivers of Growth PASA                                                             | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.25              | 0.04              | 0.25                | 0.04                | 0.04                    | 0.21                | 17%                  |
| TF0C8169 - Building Resilience to Shocks: Pivoting to value chains and livelihoods approach               | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.25              | 0.00              | 0.25                | 0.00                | 0.00                    | 0.25                | 0%                   |
| TF0C8216 - Women's consultations in Afghanistan                                                           | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.09              | 0.04              | 0.09                | 0.04                | 0.04                    | 0.04                | 50%                  |
| TF0C8217 - Afghanistan Human Development PASA                                                             | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.20              | 0.13              | 0.20                | 0.13                | 0.01                    | 0.07                | 66%                  |
| <b>Subtotal ASIST Window [2]</b>                                                                          | <b>0.00</b>                        | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>2.43</b>                    | <b>2.09</b>                    | <b>1.09</b>       | <b>0.53</b>       | <b>3.51</b>         | <b>2.62</b>         | <b>0.17</b>             | <b>0.89</b>         | <b>75%</b>           |
| <b>TF0B4130 - ACRReMAP Window [3]</b>                                                                     |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program            | 0.00                               | 0.00                  | 32.31                 | 7.01                  | 29.30                          | 54.50                          | 0.00              | 0.00              | 61.61               | 61.51               | 0.00                    | 0.10                | 100%                 |
| TF0B3134 - Environmental Capacity Support and Risk Management                                             | 0.00                               | 0.00                  | 0.53                  | 0.06                  | 0.83                           | 1.03                           | 0.00              | 0.17              | 1.36                | 1.26                | 0.01                    | 0.10                | 93%                  |
| TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management | 0.00                               | 0.00                  | 0.71                  | 0.02                  | 0.10                           | 0.52                           | 0.00              | 0.02              | 0.81                | 0.56                | 0.00                    | 0.25                | 69%                  |
| TF0C6035 - Afghanistan Third Party Monitoring                                                             | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 6.00                           | 0.00                           | 7.00              | 5.61              | 13.00               | 5.61                | 2.81                    | 7.39                | 43%                  |
| <b>Subtotal ACRReMAP Window [3]</b>                                                                       | <b>0.00</b>                        | <b>0.00</b>           | <b>33.55</b>          | <b>7.09</b>           | <b>30.23</b>                   | <b>56.05</b>                   | <b>7.00</b>       | <b>5.80</b>       | <b>76.78</b>        | <b>68.95</b>        | <b>2.81</b>             | <b>7.83</b>         | <b>90%</b>           |
| <b>Cancelled but Not Financially Closed Funds</b>                                                         |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| <b>Investment Projects [4]</b>                                                                            |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0A0730 - ARTF Higher Education Development Project                                                      | 0.00                               | 0.00                  | 55.00                 | 43.37                 | -9.82                          | 0.87                           | 0.00              | 0.00              | 45.18               | 44.23               | 0.00                    | 0.95                | 98%                  |
| TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project                                           | 0.00                               | 0.00                  | 83.00                 | 20.72                 | -60.41                         | 0.29                           | 0.00              | 0.01              | 22.59               | 21.02               | 0.01                    | 1.57                | 93%                  |
| TF0A6277 - Fiscal Performance Improvement Support Project                                                 | 0.00                               | 0.00                  | 35.00                 | 15.97                 | -13.75                         | 4.03                           | 0.00              | 0.00              | 21.25               | 20.00               | 0.00                    | 1.25                | 94%                  |
| TF0A7087 - Public-Private Partnerships and Public Investment Advisory                                     | 0.00                               | 0.00                  | 15.00                 | 3.69                  | -10.78                         | 0.00                           | 0.00              | 0.00              | 4.22                | 3.69                | 0.00                    | 0.53                | 88%                  |
| TF0A9089 - Cities Investment Program (CIP)                                                                | 0.00                               | 0.00                  | 17.50                 | 2.55                  | -12.55                         | 1.50                           | 0.00              | 0.00              | 4.95                | 4.05                | 0.00                    | 0.90                | 82%                  |
| TF0A9092 - Eshteghal Zaiie - Karmodena (EZ-Kar)                                                           | 0.00                               | 0.00                  | 43.75                 | 2.98                  | -36.35                         | 3.22                           | 0.00              | 0.00              | 7.40                | 6.21                | 0.00                    | 1.20                | 84%                  |
| TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Reform                                 | 0.00                               | 0.00                  | 36.60                 | 15.42                 | -16.50                         | 4.48                           | 0.00              | 0.08              | 20.10               | 19.98               | 0.01                    | 0.12                | 99%                  |
| TF0A9598 - Afghanistan Land Administration System Project                                                 | 0.00                               | 0.00                  | 7.14                  | 0.57                  | -5.30                          | 1.20                           | 0.00              | 0.00              | 1.84                | 1.77                | 0.00                    | 0.07                | 96%                  |
| TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan                                 | 0.00                               | 0.00                  | 19.40                 | 3.90                  | -15.02                         | 0.01                           | 0.00              | 0.41              | 4.38                | 4.32                | 0.00                    | 0.06                | 99%                  |
| TF0A7113 - Afghanistan Sehatmandi Project                                                                 | 0.00                               | 0.00                  | 290.00                | 180.08                | -50.23                         | 59.25                          | 0.00              | 0.00              | 239.77              | 239.34              | 0.00                    | 0.44                | 99.8%                |
| TF0B3543 - COVID-19 Relief Effort for Afghan Communities and Households                                   | 0.00                               | 0.00                  | 125.00                | 89.38                 | -35.25                         | 0.00                           | 0.00              | 0.00              | 89.75               | 89.38               | 0.00                    | 0.37                | 99.6%                |
| TF0B3535 - Emergency Agricultural and Food Supply Project (EATS)                                          | 0.00                               | 0.00                  | 45.00                 | 6.75                  | -37.44                         | 0.01                           | 0.00              | 0.00              | 7.56                | 6.76                | 0.00                    | 0.80                | 89%                  |
| <b>Subtotal Investment Window [4]</b>                                                                     | <b>0.00</b>                        | <b>0.00</b>           | <b>772.39</b>         | <b>385.39</b>         | <b>-303.38</b>                 | <b>74.87</b>                   | <b>0.00</b>       | <b>0.50</b>       | <b>469.01</b>       | <b>460.75</b>       | <b>0.02</b>             | <b>8.25</b>         | <b>98%</b>           |
| <b>Closed Disbursing Funds</b>                                                                            |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| <b>TF050577 - Closed under Recurrent &amp; Capital Costs Component</b>                                    |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| Wages                                                                                                     | 0.00                               | 1770.72               | 0.00                  | 800.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 2570.72             | 0.00                    | 0.00                | -                    |
| O&M                                                                                                       | 0.00                               | 500.43                | 0.00                  | 149.50                | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 649.93              | 0.00                    | 0.00                | -                    |
| Incentive Program                                                                                         | 0.00                               | 103.80                | 0.00                  | 987.11                | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 1090.91             | 0.00                    | 0.00                | -                    |
| Debt Service, IMF                                                                                         | 0.00                               | 0.77                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.77                | 0.00                    | 0.00                | -                    |
| Debt Service, IDA                                                                                         | 0.00                               | 6.64                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 6.64                | 0.00                    | 0.00                | -                    |
| Debt Service, ADB                                                                                         | 0.00                               | 0.56                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.56                | 0.00                    | 0.00                | -                    |
| Bulk Contracts                                                                                            | 0.00                               | 14.41                 | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 14.41               | 0.00                    | 0.00                | -                    |
| Ad Hoc Payments                                                                                           | 0.00                               | 0.00                  | 0.00                  | 787.72                | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 787.72              | 0.00                    | 0.00                | -                    |
| <b>Disbursements(A)</b>                                                                                   | <b>0.00</b>                        | <b>2397.32</b>        | <b>0.00</b>           | <b>2724.34</b>        | <b>0.00</b>                    | <b>0.00</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>5121.66</b>      | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| Special Account(Opening) Balance (B)                                                                      | 0.00                               | 452.10                | 0.00                  | 450.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| <b>Loan account commitments and disbursements (5)</b>                                                     | <b>2497.32</b>                     | <b>2447.32</b>        | <b>2624.34</b>        | <b>2674.34</b>        | <b>0.00</b>                    | <b>0.00</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>5121.66</b>      | <b>5121.66</b>      | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| Updated Special Account Balance *                                                                         | 0.00                               | 502.10                | 0.00                  | 400.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |

Table Continues

| Project Details                                                               |  | Previous ARTF Financing Strategies |                       |                       |                       | PFFP II 2021-2024              |                                | CY2025            |                   | Total Committed (g) | Total Disbursed (h) | Current Month Disbursed | Available (g) - (h) | Disb. Rate (h) / (g) |  |
|-------------------------------------------------------------------------------|--|------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|--------------------------------|-------------------|-------------------|---------------------|---------------------|-------------------------|---------------------|----------------------|--|
|                                                                               |  | Committed SY1381-1390              | Disbursed SY1381-1390 | Committed FY1391-1399 | Disbursed FY1391-1399 | Committed FY1400-1402 & CY2024 | Disbursed FY1400-1402 & CY2024 | Committed CY 2025 | Disbursed CY 2025 |                     |                     |                         |                     |                      |  |
| Closed Investment Projects [6]                                                |  |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |  |
| TF010024 - Second Public Financial Management Reform Project                  |  | 60.00                              | 7.00                  | 47.00                 | 100.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 107.00              | 107.00              | 0.00                    | 0.00                | 100%                 |  |
| TF011447 - Capacity Building for Results Facility Project (CBR)               |  | 100.00                             | 25.00                 | -28.25                | 46.75                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 71.75               | 71.75               | 0.00                    | 0.00                | 100%                 |  |
| TF011825 - Justice Service Delivery Project - PPG                             |  | 0.00                               | 0.00                  | -2.16                 | 0.60                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.60                | 0.60                | 0.00                    | 0.00                | 100%                 |  |
| TF012533 - Justice Service Delivery Project                                   |  | 0.00                               | 0.00                  | 24.22                 | 24.22                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 24.22               | 24.22               | 0.00                    | 0.00                | 100%                 |  |
| TF013393 - Afghanistan Second Skills Development Project                      |  | 0.00                               | 0.00                  | 0.49                  | 0.49                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.49                | 0.49                | 0.00                    | 0.00                | 100%                 |  |
| TF014211 - Kabul Municipal Development Program-PPG                            |  | 0.00                               | 0.00                  | 4.99                  | 4.99                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 4.99                | 4.99                | 0.00                    | 0.00                | 100%                 |  |
| TF014845 - Afghanistan Resource Corridors Project                             |  | 0.00                               | 0.00                  | 2.81                  | 2.81                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 2.81                | 2.81                | 0.00                    | 0.00                | 100%                 |  |
| TF014861 - Naghlu Hydropower Rehabilitation Project PPG                       |  | 0.00                               | 0.00                  | 0.46                  | 0.46                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.46                | 0.46                | 0.00                    | 0.00                | 100%                 |  |
| TF015003 - Afghanistan Agricultural Inputs Project                            |  | 0.00                               | 0.00                  | 38.30                 | 38.30                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 38.30               | 38.30               | 0.00                    | 0.00                | 100%                 |  |
| TF015005 - System Enhancement for Health in Transition Project (SEHAT)        |  | 0.00                               | 0.00                  | 451.83                | 451.83                | 0.00                           | 0.00                           | 0.00              | 0.00              | 451.83              | 451.83              | 0.00                    | 0.00                | 100%                 |  |
| TF015577 - Preparation of Higher Education System Improvement Project         |  | 0.00                               | 0.00                  | 4.17                  | 4.17                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 4.17                | 4.17                | 0.00                    | 0.00                | 100%                 |  |
| TF016354 - Non Formal Approach to Training, Education and Jobs in Afghanistan |  | 0.00                               | 0.00                  | 5.53                  | 5.53                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 5.53                | 5.53                | 0.00                    | 0.00                | 100%                 |  |
| TF050855 - UNDP Police Pr. 1 & 2                                              |  | 4.84                               | 4.84                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 4.84                | 4.84                | 0.00                    | 0.00                | 100%                 |  |
| TF050970 - Technical Assistance Feasibility Studies                           |  | 16.97                              | 16.97                 | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 16.97               | 16.97               | 0.00                    | 0.00                | 100%                 |  |
| TF050973 - National Emergency Employment Program                              |  | 52.82                              | 52.82                 | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 52.82               | 52.82               | 0.00                    | 0.00                | 100%                 |  |
| TF052081 - Microfinance for Poverty Reduction                                 |  | 1.00                               | 1.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 1.00                | 1.00                | 0.00                    | 0.00                | 100%                 |  |
| TF052366 - UNDP Police 3                                                      |  | 16.80                              | 16.80                 | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 16.80               | 16.80               | 0.00                    | 0.00                | 100%                 |  |
| TF052452 - Microfinance for Poverty Reduction Project                         |  | 167.94                             | 167.94                | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 167.94              | 167.94              | 0.00                    | 0.00                | 100%                 |  |
| TF052475 - Telecom & Microwave Link                                           |  | 6.01                               | 6.01                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 6.01                | 6.01                | 0.00                    | 0.00                | 100%                 |  |
| TF052482 - Kabul Roads and Water Drainage Systems Project                     |  | 2.80                               | 2.80                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 2.80                | 2.80                | 0.00                    | 0.00                | 100%                 |  |
| TF052541 - Kabul Power Supply Project                                         |  | 7.43                               | 7.43                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 7.43                | 7.43                | 0.00                    | 0.00                | 100%                 |  |
| TF052735 - Strengthening the Financial Capacity Project                       |  | 4.06                               | 4.06                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 4.06                | 4.06                | 0.00                    | 0.00                | 100%                 |  |
| TF053939 - National Solidarity Program - I                                    |  | 168.69                             | 168.69                | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 168.69              | 168.69              | 0.00                    | 0.00                | 100%                 |  |
| TF053940 - Civil Service Capacity Building Project                            |  | 12.95                              | 12.95                 | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 12.95               | 12.95               | 0.00                    | 0.00                | 100%                 |  |
| TF054718 - Rehabilitation of Naghlu Hydropower Plant                          |  | 20.00                              | 15.27                 | -1.91                 | 2.82                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 18.09               | 18.09               | 0.00                    | 0.00                | 100%                 |  |
| TF054729 - Urban Water Supply and Sanitation Project                          |  | 41.00                              | 41.00                 | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 41.00               | 41.00               | 0.00                    | 0.00                | 100%                 |  |
| TF054730 - Education - EQUIP                                                  |  | 44.00                              | 44.00                 | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 44.00               | 44.00               | 0.00                    | 0.00                | 100%                 |  |
| TF055447 - Rural Water Supply and Sanitation Project                          |  | 6.23                               | 6.23                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 6.23                | 6.23                | 0.00                    | 0.00                | 100%                 |  |
| TF090077 - Management Capacity Program                                        |  | 15.00                              | 10.59                 | -3.89                 | 0.52                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 11.11               | 11.11               | 0.00                    | 0.00                | 100%                 |  |
| TF090205 - National Solidarity Project                                        |  | 449.50                             | 449.20                | -1.55                 | -1.25                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 447.95              | 447.95              | 0.00                    | 0.00                | 100%                 |  |
| TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project                           |  | 57.00                              | 43.51                 | -1.58                 | 11.92                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 55.42               | 55.42               | 0.00                    | 0.00                | 100%                 |  |
| TF091885 - Horticulture and Livestock Project                                 |  | 49.30                              | 31.90                 | -3.25                 | 14.15                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 46.05               | 46.05               | 0.00                    | 0.00                | 100%                 |  |
| TF092073 - Kabul Urban Reconstruction Project                                 |  | 5.60                               | 4.53                  | -0.26                 | 0.82                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 5.34                | 5.34                | 0.00                    | 0.00                | 100%                 |  |
| TF092160 - Justice Sector Reform Project                                      |  | 20.75                              | 16.76                 | -2.70                 | 1.29                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 18.05               | 18.05               | 0.00                    | 0.00                | 100%                 |  |
| TF092544 - Strengthening Higher Education Project                             |  | 5.00                               | 3.53                  | -0.88                 | 0.60                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 4.12                | 4.12                | 0.00                    | 0.00                | 100%                 |  |
| TF093513 - Power System Development Project                                   |  | 60.00                              | 9.74                  | -1.57                 | 48.69                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 58.43               | 58.43               | 0.00                    | 0.00                | 100%                 |  |
| TF093632 - Kabul Urban Roads Improvement Project                              |  | 18.00                              | 14.64                 | -2.40                 | 0.96                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 15.60               | 15.60               | 0.00                    | 0.00                | 100%                 |  |
| TF093637 - Water Resources Development Technical Assistance Project           |  | 5.50                               | 1.16                  | -2.40                 | 1.95                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 3.10                | 3.10                | 0.00                    | 0.00                | 100%                 |  |
| TF093854 - Skills Development Project                                         |  | 9.00                               | 8.40                  | 6.25                  | 6.85                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 15.25               | 15.25               | 0.00                    | 0.00                | 100%                 |  |
| TF093962 - Second Education Quality Improvement Project                       |  | 135.00                             | 118.14                | 248.54                | 265.41                | 0.00                           | 0.00                           | 0.00              | 0.00              | 383.54              | 383.54              | 0.00                    | 0.00                | 100%                 |  |
| TF095297 - National Emergency Rural Access Project                            |  | 80.00                              | 57.67                 | -0.01                 | 22.32                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 79.99               | 79.99               | 0.00                    | 0.00                | 100%                 |  |
| TF096362 - Strengthening Health Activities for the Rural Poor (SHARP)         |  | 46.00                              | 26.29                 | -0.22                 | 19.48                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 45.78               | 45.78               | 0.00                    | 0.00                | 100%                 |  |
| TF096991 - On Farm Water Management Project (OFWM-PPG)                        |  | 0.83                               | 0.83                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.83                | 0.83                | 0.00                    | 0.00                | 100%                 |  |
| TF098045 - Afghanistan Rural Enterprise Development Project (AREDP)           |  | 16.00                              | 2.00                  | -9.77                 | 4.23                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 6.23                | 6.23                | 0.00                    | 0.00                | 100%                 |  |
| TF098459 - Third Emergency National Solidarity Project                        |  | 350.00                             | 205.00                | 754.64                | 899.64                | 0.00                           | 0.00                           | 0.00              | 0.00              | 1104.64             | 1104.64             | 0.00                    | 0.00                | 100%                 |  |
| TF099074 - On-Farm Water Management Project (OFWM)                            |  | 41.00                              | 4.50                  | 25.47                 | 61.97                 | 0.00                           | 0.00                           | 0.00              | 0.00              | 66.47               | 66.47               | 0.00                    | 0.00                | 100%                 |  |
| TF099595 - Improving Agricultural Inputs Delivery system Project              |  | 2.40                               | 0.50                  | -0.44                 | 1.46                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 1.96                | 1.96                | 0.00                    | 0.00                | 100%                 |  |
| TF0A1898 - Support to the Afghanistan Independent Land Authority              |  | 0.00                               | 0.00                  | 4.37                  | 4.37                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 4.37                | 4.37                | 0.00                    | 0.00                | 100%                 |  |
| TF0A2839 - Afghanistan Technical Assistance Facility                          |  | 0.00                               | 0.00                  | 1.25                  | 1.25                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 1.25                | 1.25                | 0.00                    | 0.00                | 100%                 |  |
| TF0A2907 - Project Preparation Grant - Digital CASA Afghanistan Project       |  | 0.00                               | 0.00                  | 0.88                  | 0.88                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.88                | 0.88                | 0.00                    | 0.00                | 100%                 |  |
| TF0A3425 - Urban Development Support Program (UDSP)                           |  | 0.00                               | 0.00                  | 0.12                  | 0.12                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.12                | 0.12                | 0.00                    | 0.00                | 100%                 |  |
| TF0A3502 - AF: AREDP Additional Financing                                     |  | 0.00                               | 0.00                  | 9.46                  | 9.46                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 9.46                | 9.46                | 0.00                    | 0.00                | 100%                 |  |
| TF0A6199 - Afghanistan Health Programmatic ASA                                |  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | 100%                 |  |
| TF0A8009 - EQRA PPG                                                           |  | 0.00                               | 0.00                  | 2.35                  | 2.35                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 2.35                | 2.35                | 0.00                    | 0.00                | 100%                 |  |
| TF0A8312 - Afghanistan Placing Labor Abroad, Connecting to Employment         |  | 0.00                               | 0.00                  | 0.61                  | 0.61                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.61                | 0.61                | 0.00                    | 0.00                | 100%                 |  |
| TF0B4739 - Early Warning, Early Finance and Early Action Project              |  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |  |
| TFD00002 - Education Quality Reform in Afghanistan (EQRA)                     |  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |  |
| TF017061 - Kabul Urban Transport Efficiency Improvement Project (KUTEI)       |  | 0.00                               | 0.00                  | 78.50                 | 76.17                 | -2.20                          | 0.13                           | 0.00              | 0.00              | 76.30               | 76.30               | 0.00                    | 0.00                | 100%                 |  |
| TF0A2026 - Afghanistan DABS Planning and Capacity Support Project             |  | 0.00                               | 0.00                  | 5.00                  | 4.48                  | -0.59                          | -0.07                          | 0.00              | 0.00              | 4.41                | 4.41                | 0.00                    | 0.00                | 100%                 |  |
| TF0A4338 - Afghanistan International Labor Migration and Domestic Labor       |  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |  |
| TF0A4809 - Afghanistan Extractive Sector Development Project-PPG              |  | 0.00                               | 0.00                  | 5.56                  | 5.56                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 5.56                | 5.56                | 0.00                    | 0.00                | 100%                 |  |
| TF0A7693 - Eshsteghal Zaiee - Karmondona (EZ-Kar)                             |  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |  |
| TF0A9940 - Payments Automation and Integration of Salaries in Afghanistan     |  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |  |
| TF0B2475 - Project Preparation Grant (PPG) for Afghanistan Agro-Water         |  | 0.00                               | 0.00                  | 1.00                  | 0.59                  | -0.41                          | -0.01                          | 0.00              | 0.00              | 0.59                | 0.59                | 0.00                    | 0.00                | 100%                 |  |
| TF0B2960 - COVID-19 Response Development Policy Grant                         |  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |  |
| TF0B3447 - COVID-19 Relief Effort for Afghan Communities and                  |  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |  |
| TF012029 - Irrigation Restoration and Development Project                     |  | 48.40                              | 0.00                  | 60.00                 | 103.10                | -0.30                          | 5.00                           | 0.00              | 0.00              | 108.10              | 108.10              | 0.00                    |                     |                      |  |

| Project Details                                                                                                                   | Previous ARTF Financing Strategies |                       |                       |                       | PFFP II 2021-2024              |                                | CY 2025           |                   | Total Committed (g) | Total Disbursed (h) | Current Month Disbursed | Available (g) - (h) | Disb. Rate (h) / (g) |
|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------|-----------------------|-----------------------|--------------------------------|--------------------------------|-------------------|-------------------|---------------------|---------------------|-------------------------|---------------------|----------------------|
|                                                                                                                                   | Committed SY1381-1390              | Disbursed SY1381-1390 | Committed FY1391-1399 | Disbursed FY1391-1399 | Committed FY1400-1402 & CY2024 | Disbursed FY1400-1402 & CY2024 | Committed CY 2025 | Disbursed CY 2025 |                     |                     |                         |                     |                      |
| <b>TF083094 - Closed projects under Research and Analysis Program [7]</b>                                                         |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF083094 - ARTF Research and Analysis Program (BETF)                                                                              | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0A1550 - Service Delivery Mapping                                                                                               | 0.00                               | 0.00                  | 0.04                  | 0.04                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.04                | 0.04                | 0.00                    | 0.00                | 100%                 |
| TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Security Forces Personnel in Afghanistan    | 0.00                               | 0.00                  | 0.05                  | 0.05                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.05                | 0.05                | 0.00                    | 0.00                | 100%                 |
| TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan                                                 | 0.00                               | 0.00                  | 0.35                  | 0.35                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.35                | 0.35                | 0.00                    | 0.00                | 100%                 |
| TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan                                                    | 0.00                               | 0.00                  | 0.25                  | 0.25                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.25                | 0.25                | 0.00                    | 0.00                | 100%                 |
| TF0A2165 - Labour Market Study in Afghanistan                                                                                     | 0.00                               | 0.00                  | 0.05                  | 0.05                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.05                | 0.05                | 0.00                    | 0.00                | 100%                 |
| TF0A2182 - AFG Fiscal Policy and Management PA                                                                                    | 0.00                               | 0.00                  | 1.12                  | 1.12                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 1.12                | 1.12                | 0.00                    | 0.00                | 100%                 |
| TF0A2183 - AFG: Navigating Risk and Uncertainty PA                                                                                | 0.00                               | 0.00                  | 1.30                  | 1.30                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 1.30                | 1.30                | 0.00                    | 0.00                | 100%                 |
| TF0A2198 - Education and Skills Programmatic ASA                                                                                  | 0.00                               | 0.00                  | 0.42                  | 0.42                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.42                | 0.42                | 0.00                    | 0.00                | 100%                 |
| TF0A2199 - Economic Empowerment in Afghanistan                                                                                    | 0.00                               | 0.00                  | 0.15                  | 0.15                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.15                | 0.15                | 0.00                    | 0.00                | 100%                 |
| TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)                                                      | 0.00                               | 0.00                  | 0.02                  | 0.02                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.02                | 0.02                | 0.00                    | 0.00                | 100%                 |
| TF0A2263 - Afghanistan: Trade and Regional Integration                                                                            | 0.00                               | 0.00                  | 0.25                  | 0.25                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.25                | 0.25                | 0.00                    | 0.00                | 100%                 |
| TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices                                                                | 0.00                               | 0.00                  | 0.28                  | 0.28                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.28                | 0.28                | 0.00                    | 0.00                | 100%                 |
| TF0A2265 - Review and Rethink Transport Infrastructure                                                                            | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics                                                     | 0.00                               | 0.00                  | 0.24                  | 0.24                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.24                | 0.24                | 0.00                    | 0.00                | 100%                 |
| TF0A2416 - Afghanistan Agribusiness Study                                                                                         | 0.00                               | 0.00                  | 0.19                  | 0.19                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.19                | 0.19                | 0.00                    | 0.00                | 100%                 |
| TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predication                                              | 0.00                               | 0.00                  | 0.24                  | 0.24                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.24                | 0.24                | 0.00                    | 0.00                | 100%                 |
| TF0A3810 - Supporting Afghanistan's Displaced Population                                                                          | 0.00                               | 0.00                  | 0.20                  | 0.20                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.20                | 0.20                | 0.00                    | 0.00                | 100%                 |
| TF0A6128 - FPIP Advisory Facility                                                                                                 | 0.00                               | 0.00                  | 0.45                  | 0.45                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.45                | 0.45                | 0.00                    | 0.00                | 100%                 |
| TF0A6864 - FPIP Implementation: SOE and Insurance                                                                                 | 0.00                               | 0.00                  | 0.05                  | 0.05                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.05                | 0.05                | 0.00                    | 0.00                | 100%                 |
| TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health                                                              | 0.00                               | 0.00                  | 0.02                  | 0.02                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.02                | 0.02                | 0.00                    | 0.00                | 100%                 |
| TF0A8010 - 2017 ARTF External Review                                                                                              | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| <b>Subtotal Research and Analysis Program [7]</b>                                                                                 | <b>0.00</b>                        | <b>0.00</b>           | <b>5.65</b>           | <b>5.65</b>           | <b>0.00</b>                    | <b>0.00</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>5.65</b>         | <b>5.65</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| <b>TF084129 - Closed projects under ASIST Window [8]</b>                                                                          |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF084129 - ASIST Window                                                                                                           | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ESAID)                                              | 0.00                               | 0.00                  | 1.70                  | 1.58                  | -0.05                          | 0.07                           | 0.00              | 0.00              | 1.65                | 1.65                | 0.00                    | 0.00                | 100%                 |
| TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility                                                               | 0.00                               | 0.00                  | 0.50                  | 0.48                  | -0.01                          | 0.01                           | 0.00              | 0.00              | 0.49                | 0.49                | 0.00                    | 0.00                | 100%                 |
| TF0A9327 - Afghanistan FPIP Implementation EITI                                                                                   | 0.00                               | 0.00                  | 0.05                  | 0.05                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.05                | 0.05                | 0.00                    | 0.00                | 100%                 |
| TF0A9329 - FPIP Implementation: Tax Administration (ASIST)                                                                        | 0.00                               | 0.00                  | 0.19                  | 0.19                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.19                | 0.19                | 0.00                    | 0.00                | 100%                 |
| TF0A9330 - FPIP Advisory Facility - Core PFM                                                                                      | 0.00                               | 0.00                  | 0.18                  | 0.18                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.18                | 0.18                | 0.00                    | 0.00                | 100%                 |
| TF0A9402 - FPIP Implementation: Sukuk and Insurance                                                                               | 0.00                               | 0.00                  | 0.03                  | 0.03                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.03                | 0.03                | 0.00                    | 0.00                | 100%                 |
| TF0A9589 - FPIP Implementation: SOE                                                                                               | 0.00                               | 0.00                  | 0.04                  | 0.04                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.04                | 0.04                | 0.00                    | 0.00                | 100%                 |
| TF0B0096 - FPIP Implementation: Procurement                                                                                       | 0.00                               | 0.00                  | 0.10                  | 0.05                  | -0.04                          | 0.02                           | 0.00              | 0.00              | 0.06                | 0.06                | 0.00                    | 0.00                | 100%                 |
| TF0B0155 - Afghanistan FPIP Pension Subtask                                                                                       | 0.00                               | 0.00                  | 0.08                  | 0.08                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.08                | 0.08                | 0.00                    | 0.00                | 100%                 |
| TF0B0881 - FPIP ARTF ASIST - Customs Support Component                                                                            | 0.00                               | 0.00                  | 0.07                  | 0.07                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.07                | 0.07                | 0.00                    | 0.00                | 100%                 |
| TF0B2342 - FPIP Implementation: Tax Administration                                                                                | 0.00                               | 0.00                  | 0.06                  | 0.06                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.06                | 0.06                | 0.00                    | 0.00                | 100%                 |
| TF0B2343 - FPIP Implementation: Customs Administration                                                                            | 0.00                               | 0.00                  | 0.03                  | 0.03                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.03                | 0.03                | 0.00                    | 0.00                | 100%                 |
| TF0B2345 - FPIP Implementation: Core Public Financial Management                                                                  | 0.00                               | 0.00                  | 0.03                  | 0.02                  | 0.00                           | 0.01                           | 0.00              | 0.00              | 0.03                | 0.03                | 0.00                    | 0.00                | 100%                 |
| TF0A8749 - Evidence for Action                                                                                                    | 0.00                               | 0.00                  | 2.88                  | 0.34                  | -2.24                          | 0.31                           | 0.00              | 0.00              | 0.64                | 0.64                | 0.00                    | 0.00                | 100%                 |
| TF0B3726 - ASIST - ARTF - Digital CASA                                                                                            | 0.00                               | 0.00                  | 0.40                  | 0.02                  | -0.04                          | 0.34                           | 0.00              | 0.00              | 0.36                | 0.36                | 0.00                    | 0.00                | 100%                 |
| <b>Subtotal Asist Window [8]</b>                                                                                                  | <b>0.00</b>                        | <b>0.00</b>           | <b>6.35</b>           | <b>3.21</b>           | <b>-2.37</b>                   | <b>0.76</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>3.98</b>         | <b>3.98</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| <b>TF084130 - Closed projects under ACREMAP Window [9]</b>                                                                        |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF084130 - ACREMAP Window                                                                                                         | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0A9078 - Transparency for Monitoring and Accountability                                                                         | 0.00                               | 0.00                  | 0.08                  | 0.08                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.08                | 0.08                | 0.00                    | 0.00                | 100%                 |
| TF0A9314 - Afghanistan In-depth Fiduciary Reviews                                                                                 | 0.00                               | 0.00                  | 0.43                  | 0.43                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.43                | 0.43                | 0.00                    | 0.00                | 100%                 |
| TF0A9361 - Civil Society Engagement for Monitoring                                                                                | 0.00                               | 0.00                  | 0.13                  | 0.13                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.13                | 0.13                | 0.00                    | 0.00                | 100%                 |
| TF0B0239 - Phase 3 ARTF Third Party Monitoring Program                                                                            | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0B0450 - Strengthening Safeguards Management of Projects                                                                        | 0.00                               | 0.00                  | 0.23                  | 0.17                  | -0.07                          | 0.00                           | 0.00              | 0.00              | 0.17                | 0.17                | 0.00                    | 0.00                | 100%                 |
| TF0B0501 - Supporting NEPA                                                                                                        | 0.00                               | 0.00                  | 0.15                  | 0.15                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.15                | 0.15                | 0.00                    | 0.00                | 100%                 |
| TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption and Results Monitoring Action Program (ACReMAP) | 0.00                               | 0.00                  | 0.30                  | 0.19                  | -0.03                          | 0.08                           | 0.00              | 0.00              | 0.27                | 0.27                | 0.00                    | 0.00                | 100%                 |
| TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan                                                                   | 0.00                               | 0.00                  | 0.31                  | 0.20                  | -0.11                          | 0.00                           | 0.00              | 0.00              | 0.20                | 0.20                | 0.00                    | 0.00                | 100%                 |
| TF0B1821 - Ramped up M&E Approach                                                                                                 | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0B1993 - GBV ETC Benefits                                                                                                       | 0.00                               | 0.00                  | 0.18                  | 0.00                  | -0.07                          | 0.11                           | 0.00              | 0.00              | 0.11                | 0.11                | 0.00                    | 0.00                | 100%                 |
| TF0B1994 - Gender Based Violence                                                                                                  | 0.00                               | 0.00                  | 1.27                  | 0.23                  | -0.46                          | 0.57                           | 0.00              | 0.00              | 0.81                | 0.81                | 0.00                    | 0.00                | 100%                 |
| TF0B2046 - ACREMAP - INT Investigations                                                                                           | 0.00                               | 0.00                  | 0.30                  | 0.00                  | 0.00                           | 0.30                           | 0.00              | 0.00              | 0.30                | 0.30                | 0.00                    | 0.00                | 100%                 |
| TF0B2159 - Afghanistan - Priority Monitoring and Evaluation Support                                                               | 0.00                               | 0.00                  | 0.22                  | 0.05                  | -0.17                          | 0.00                           | 0.00              | 0.00              | 0.05                | 0.05                | 0.00                    | 0.00                | 100%                 |
| TF0B3329 - Afghanistan - Priority Monitoring and Evaluation Support                                                               | 0.00                               | 0.00                  | 0.80                  | 0.18                  | -0.31                          | 0.31                           | 0.00              | 0.00              | 0.49                | 0.49                | 0.00                    | 0.00                | 100%                 |
| TF0B7742 - GBV Prevention and Response                                                                                            | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.22                           | 0.22                           | 0.00              | 0.00              | 0.22                | 0.22                | 0.00                    | 0.00                | 100%                 |
| TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring                                                              | 0.00                               | 0.00                  | 0.06                  | 0.04                  | -0.01                          | 0.11                           | 0.00              | 0.00              | 0.05                | 0.05                | 0.00                    | 0.00                | 100%                 |
| <b>Subtotal ACREMAP Window [9]</b>                                                                                                | <b>0.00</b>                        | <b>0.00</b>           | <b>4.46</b>           | <b>1.84</b>           | <b>-1.02</b>                   | <b>1.60</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>3.44</b>         | <b>3.44</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| <b>TF050578 - Closed Recurrent Cost Monitoring Agent</b>                                                                          | <b>30.54</b>                       | <b>27.08</b>          | <b>23.87</b>          | <b>25.92</b>          | <b>-1.41</b>                   | <b>0.00</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>53.00</b>        | <b>53.00</b>        | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>          |
| <b>TF010186 - Closed Investment Window Monitoring Agent</b>                                                                       | <b>8.00</b>                        | <b>3.51</b>           | <b>65.80</b>          | <b>66.54</b>          | <b>-3.76</b>                   | <b>0.00</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>70.04</b>        | <b>70.04</b>        | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>          |
| <b>Subtotal closed Monitoring Agents [10]</b>                                                                                     | <b>38.54</b>                       | <b>30.58</b>          | <b>89.67</b>          | <b>92.46</b>          | <b>-5.17</b>                   | <b>0.00</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>123.04</b>       | <b>123.04</b>       | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| <b>TF084114 - Closed projects under Recurrent Cost Window [11]</b>                                                                |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF084114 - Recurrent Cost Window                                                                                                  | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| TF0A9090 - Incentive Program Development Policy Operation                                                                         | 0.00                               | 0.00                  | 210.00                | 210.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 210.00              | 210.00              | 0.00                    | 0.00                | 100%                 |
| TF0A9129 - Fiscal Stability Facility (FSF)                                                                                        | 0.00                               | 0.00                  | 100.00                | 100.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 100.00              | 100.00              | 0.00                    | 0.00                | 100%                 |
| TF0B3025 - COVID-19 Response DPG                                                                                                  | 0.00                               | 0.00                  | 100.00                | 100.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 100.00              | 100.00              | 0.00                    | 0.00                | 100%                 |
| TF0B0377 - 2019 Incentive Program Development Policy Grant                                                                        | 0.00                               | 0.00                  | 300.00                | 300.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 300.00              | 300.00              | 0.00                    | 0.00                | 100%                 |
| TF0B2572 - 2020 Incentive Program                                                                                                 | 0.00                               | 0.00                  | 220.00                | 220.00                | 0.00                           | 0.00                           | 0.00              | 0.00              | 220.00              | 220.00              | 0.00                    | 0.00                | 100%                 |
| TF0B5789 - 2021 Incentive Program                                                                                                 | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 0.00                           | 0.00                           | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                    | 0.00                | -                    |
| <b>Subtotal Recurrent Cost Window [11]</b>                                                                                        | <b>0.00</b>                        | <b>0.00</b>           | <b>930.00</b>         | <b>930.00</b>         | <b>0.00</b>                    | <b>0.00</b>                    | <b>0.00</b>       | <b>0.00</b>       | <b>930.00</b>       | <b>930.00</b>       | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| <b>TF085432 - Closed projects under Transfer Out to UN Agencies [12]</b>                                                          |                                    |                       |                       |                       |                                |                                |                   |                   |                     |                     |                         |                     |                      |
| TF0B7624 - World Food Programme - Afghanistan Food Security Transfer Out                                                          | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 180.00                         | 180.00                         | 0.00              | 0.00              | 180.00              | 180.00              | 0.00                    | 0.00                | 100%                 |
| TF0B7629 - UNICEF Safeguarding Sehatmandi and COVID-19 Response in Afghanistan                                                    | 0.00                               | 0.00                  | 0.00                  | 0.00                  | 100.00                         | 100.00                         | 0.00              | 0.00              | 100.00              | 100.00              | 0.00                    | 0.00                | 100%                 |
| <b>Subtotal Transfer Out Window [12]</b>                                                                                          | <b>0.00</b>                        | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>280.00</b>                  | <b>280.00</b>                  | <b>0.00</b>       | <b>0.00</b>       | <b>280.00</b>       | <b>280.00</b>       | <b>0.00</b>             | <b>0.00</b>         | <b>100%</b>          |
| <b>TOTAL COMMIT. &amp; DISB. [1+2+3+4+5+6+7+8+9+10+11+12]</b>                                                                     | <b>4686.43</b>                     | <b>4087.58</b>        | <b>7580.09</b>        | <b>7276.27</b>        | <b>971.58</b>                  | <b>1705.27</b>                 | <b>159.09</b>     | <b>208.32</b>     | <b>13423.19</b>     | <b>13297.44</b>     | <b>62.40</b>            | <b>125.7576</b>     | <b>99%</b>           |