



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status

As of February 19, 2023 (end of period 1 in FY1402)

1. Donor contributions for FY1402:

Table 1 presents the Contribution received in FY1402 until February 19, 2023.

DONORS	FY1402 PAID IN
Germany	84.19
Canada	33.06
Netherlands	9.55
TOTAL	126.79

2. Consolidated ARTF Sources and Uses of Funds for FY1402:

Table 2 presents sources and uses of funds for FY1402 on a consolidated basis as of February 19, 2023. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1401. As of February 19, 2023, the cash balance stood at US\$ 967.75 million comprising: (a) combined undisbursed balance of the ARTF active investment portfolio of US\$92.83 million; (b) US\$1.01 million combined undisbursed balance of the ASIST Window; and (c) US\$20.79 million reserved for the ACREMAP window, leaving a net unallocated cash balance of US\$ 853.12 million of which 374 million is committed. (Tranche 2: i) Health \$164 million ii) Food Security \$45 million and iii) Livelihoods 165 million)

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, as of February 19, 2023)¹

	SY1381- 1390 Total Actual	FY 1391- 1393 Total Actual	FY 1394- 1396 Total Actual	FY 1397 Total Actual	FY 1398 Total Actual	FY 1399 Total Actual	FY 1400 Total Actual	FY 1401 Total Actual	FY 1402 Total Actual
SOURCES OF FUNDS (A+B)									
A. Net Donors Contributions (A1-A2)	5186.07	2718.80	2390.23	1011.63	789.28	718.16	244.08	55.23	129.21
A.1. Donors Contributions	5172.43	2760.84	2422.47	1021.10	780.38	718.63	248.41	59.40	126.79
A.2. Admin fees minus Investment Income	-13.35	42.30	32.24	9.47	-8.90	0.46	8.32	4.17	-2.41
A.3. Refund of Ineligible Expenditure	0.29	0.26	0.00	0.00	0.00	0.00	4.00	0.00	0.00
B. Cash Carried-Over (=D previous year)		4405.12	4663.48	1398.32	1358.23	1480.74	1450.33	1259.75	970.51
USES OF FUNDS (C+D)									
C. Disbursements (C1+C2+C3+C4+C6+C7+C8)	4037.58	2189.41	2669.79	1051.72	666.77	748.58	434.66	344.47	131.97
C.1 Recurrent window - Disbursed by DAB ¹	2397.32	900.66	1363.02	385.07	9.53	66.06	0.00	0.00	0.00
Wages	1770.72	500.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
O&M	500.43	65.90	33.60	0.00	0.00	50.00	0.00	0.00	0.00
Other	22.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IP (Incentive Program)	103.80	187.80	573.48	225.83	0.00	0.00	0.00	0.00	0.00
AHP (Ad Hoc Payments)	0.00	146.96	455.94	159.24	9.53	16.06	0.00	0.00	0.00
C.2. Investment window	1588.04	1251.61	1272.92	555.94	345.23	445.98	135.15	328.69	129.11
C.3. Pass-through to LOTFA (UNDP Police)	21.64	0.00	0.00						
C.4. Fees to monitoring agent	30.58	37.14	29.33	9.40	9.45	7.13	0.00	0.00	0.00
C.5. Research and Analysis Program	0.00	0.00	4.52	1.09	0.04	0.00	0.00	0.00	0.00
C.6. ASIST Window	0.00	0.00	0.00	0.22	1.96	1.04	0.41	0.24	0.10
C.7. ACRemap Window ²	0.00	0.00	0.00	0.00	0.55	8.37	19.11	15.54	2.75
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	100.00	300.00	220.00	0.00	0.00	0.00
C.9. Transfer out Window	0.00	0.00	0.00	0.00	0.00	0.00	280.00	0.00	0.00
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	1148.49	4934.51	4383.91	1358.23	1480.74	1450.33	1259.75	970.51	967.75
D.1. Committed Cash Balance (end of period):	648.85	2962.67	3097.07	999.21	724.87	902.68	887.36	246.59	114.63
to recurrent window special account	50.00	50.00	150.00	50.00	50.00	0.00	0.00	0.00	0.00
to recurrent window Trust Fund	50.00	265.44	288.05	11.35	1.82	0.00	0.00	0.00	0.00
undisbursed investment window balance	540.90	827.44	2581.82	920.36	654.73	865.30	876.65	221.94	92.83
to Monitoring Agent	7.95	9.61	72.49	12.75	12.30	5.17	0.00	0.00	0.00
to Research and Analysis Program	0.00	0.00	4.72	0.31	0.00	0.00	0.00	0.00	0.00
to ASIST Window	0.00	0.00	0.00	3.94	3.33	3.13	1.00	1.11	1.01
to ACRemap Window	0.00	0.00	0.00	0.50	2.69	29.08	9.71	23.54	20.79
undisbursed Recurrent Cost window balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance (end of period)	499.64	1971.84	1286.84	359.02	755.88	547.65	372.39	723.92	853.12

¹ US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated

² Disbursements under ACRemap window includes fees to monitoring agent (TPMA) from FY1399 onwards.

Table 3 (previously table 4): Actual Donor Contributions

Paid-in - US\$ million as of February 19, 2023

Donor	Previous ARTF Financing			PFFP 2018-2020			FY 1400	FY 1401	FY 1402	FY 1381-1402
	SY 1381-1390	FY 1391-1393	FY 1394-1396	FY 1397	FY 1398	FY 1399				
	Paid-in									
Australia	188.88	143.27	68.15	24.06	19.86	12.02	10.07	0.00	0.00	466.31
Bahrain	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
Belgium	8.03	5.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13
Brazil	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
Canada	556.13	56.59	114.76	77.81	49.08	0.00	35.56	0.00	33.06	922.98
Czechia	0.00	0.00	3.41	0.00	1.77	0.00	0.94	0.00	0.00	6.11
Denmark	73.27	28.59	76.82	33.98	31.54	14.98	21.23	0.00	0.00	280.42
EC/EU	361.75	150.53	324.79	141.25	94.59	80.02	18.20	0.00	0.00	1171.12
Estonia	0.29	1.89	1.31	0.00	1.01	0.00	0.49	0.00	0.00	4.99
Finland	53.50	36.75	34.29	11.64	13.78	10.98	12.10	0.00	0.00	173.03
France	16.41	10.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.09
Germany	382.92	208.43	243.89	71.29	88.36	0.00	115.74	0.00	84.19	1194.81
India	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79
Iran, Islamic Republic of	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99
Ireland	16.12	0.00	0.00	0.00	0.00	0.00	0.61	0.00	0.00	16.74
Italy	94.33	25.17	34.56	11.36	2.85	11.83	15.16	0.00	0.00	195.27
Japan	25.00	318.00	136.03	2.32	2.23	1.44	12.50	0.00	0.00	497.53
Korea, Republic of	6.00	10.00	0.00	5.00	7.00	3.00	0.00	0.00	0.00	31.00
Kuwait	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
Luxembourg	8.59	1.15	0.30	0.00	0.00	0.00	0.00	0.00	0.00	10.04
Netherlands	388.05	81.18	67.90	22.72	22.49	23.83	0.00	0.00	9.55	615.72
New Zealand	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63
Norway	289.31	145.48	73.93	35.23	26.25	32.11	0.00	5.68	0.00	607.99
Poland	5.33	1.85	1.36	0.26	0.00	0.24	0.54	0.00	0.00	9.58
Portugal	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18
Russian Federation	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Saudi Arabia	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
Spain	91.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50
Sweden	187.62	103.59	107.17	52.07	49.92	48.54	3.06	0.00	0.00	551.97
Switzerland	0.67	0.00	9.54	4.81	1.01	3.40	2.21	0.00	0.00	21.64
Turkiye	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
UNDP	2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.41
United Kingdom	994.52	399.29	401.88	127.30	128.65	116.23	0.00	0.00	0.00	2167.87
United States	1371.99	1033.30	722.38	400.00	240.00	360.00	0.00	53.72	0.00	4181.40
TOTAL	5172.43	2760.84	2422.47	1021.10	780.38	718.63	248.41	59.40	126.79	13310.45

Table 4 (previously 7) – ARTF Commitments & Disbursements

As of February 19, 2023 (US\$ million)

Project Details	Previous ARTF Financing Strategies								PFFP II 2021-2024										
	Comm SY 1381-1390	Disbursed SY 1381-1390	Comm SY 1391-1393	Disbursed SY 1391-1393	Commit SY 1394-1396	Disbursed SY 1394-1396	Comm SY 1397-1399	Disbursed SY 1397-1399	Comm FY 1400 Year End	Disbursed FY 1400 Year End	Comm FY 1401 Year End	Disbursed FY 1401 Year End	Comm FY 1402	Disbursed FY 1402	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (b)/(g)
Active and Ongoing - Disbursing Funds																			
Investment Projects [1]																			
TF0B8512 - Afghanistan Health Emergency Response (HER) Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	75.39	0.00	74.61	150.00	150.00	74.61	0.00	100%
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	45.49	0.00	54.51	100.00	100.00	54.51	0.00	100%
TF0B8720 - Afghanistan Emergency Food Security Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	129.90	0.00	0.00	150.00	129.90	0.00	20.10	87%
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	6.02	0.00	0.00	20.00	6.02	0.00	13.98	30%
TF0B9068 - Humanitarian Exchange Facility for Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B9497 - Afghanistan Reconstruction Trust Fund (ARTF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	100.00	50.00	0.00	50.00	50%
Subtotal Active and disbursing Investments Window [1]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	306.81	0.00	129.11	520.00	435.93	129.11	84.07	84%
TF084129 - ASIST Window [2]																			
TF0A8749 - Evidence for Action	0.00	0.00	0.00	0.00	0.00	0.00	2.88	0.34	-2.18	0.04	0.00	0.00	0.00	0.06	0.70	0.43	0.06	0.27	62%
TF0B3726 - ASIST - ARTF - Digital CASA	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.02	0.00	0.19	0.00	0.15	0.00	0.02	0.40	0.38	0.01	0.02	96%
TF0B5350 - Afghanistan Urban Programmatic Analytics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.06	0.35	0.09	0.00	0.02	0.60	0.17	0.01	0.43	28%
TF0B6043 - Afghanistan Energy Study 2.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.30	0%
Subtotal ASIST Window [2]	0.00	0.00	0.00	0.00	0.00	0.00	3.28	0.36	-1.63	0.29	0.35	0.24	0.00	0.10	2.00	0.99	0.08	1.01	49%
TF084130 - ACReMAP Window [3]																			
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	32.31	7.01	0.00	17.64	29.30	14.97	0.00	2.74	61.61	42.36	0.00	19.25	69%
TF0B2046 - AcreMap - INT Investigations	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.14	0.00	0.16	0.00	0.00	0.30	0.30	0.00	0.00	99%
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.06	0.23	0.20	0.50	0.24	0.00	0.00	1.26	0.49	0.00	0.77	39%
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.02	-0.20	0.05	0.30	0.14	0.00	0.01	0.81	0.22	0.01	0.59	28%
TF0B7742 - GBV Prevention and Response	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.03	0.00	0.00	0.22	0.03	0.00	0.19	13%
TF0B5789 - 2021 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal ACReMAP Window [3]	0.00	0.00	0.00	0.00	0.00	0.00	33.85	7.09	0.03	18.03	30.32	15.53	0.00	2.75	64.19	43.40	0.01	20.79	68%
Cancelled but Active Disbursing Funds																			
Investment Projects [4]																			
TF012029 - Irrigation Restoration and Development Project	48.40	0.00	0.00	13.33	70.00	22.54	-10.00	67.23	0.00	5.00	-0.30	0.00	0.00	0.00	108.10	108.10	0.00	0.00	100%
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	107.00	47.14	205.00	159.02	-30.00	68.04	0.00	0.37	-7.42	0.00	0.00	0.00	274.58	274.58	0.00	0.00	100%
TF013820 - National Horticulture and Livestock Project	0.00	0.00	100.00	28.73	90.00	83.49	-13.67	64.02	0.00	0.08	0.00	0.00	0.00	0.00	176.33	176.33	0.00	0.00	100%
TF017012 - CASA-1000 Community Support Project	0.00	0.00	40.00	0.00	0.00	0.30	0.00	9.20	0.00	22.10	-8.40	0.00	0.30	0.00	31.60	31.60	0.00	0.00	100%
TF017016 - Kabul Municipal Development Program (KMDP)	0.00	0.00	110.00	10.42	0.00	47.72	0.00	25.62	0.00	8.51	-17.73	0.00	0.00	0.00	92.27	92.27	0.00	0.00	100%
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	0.00	0.00	50.00	17.05	5.00	26.32	0.00	0.87	-9.82	0.00	0.00	0.00	45.18	44.23	0.00	0.95	98%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project	0.00	0.00	0.00	0.00	83.00	10.24	0.00	10.48	0.00	0.29	-60.41	0.00	0.00	0.00	22.59	21.01	0.00	1.58	93%
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	0.00	0.00	144.30	94.39	458.00	226.27	0.00	30.63	-241.84	9.17	0.00	0.00	360.46	360.46	0.00	0.00	100%
TF0A5400 - WEE NPP	0.00	0.00	0.00	0.00	5.00	0.15	-4.00	0.54	-0.30	0.00	-0.02	0.00	0.00	0.00	0.68	0.68	0.00	0.00	100%
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	0.00	0.00	0.00	0.00	6.50	3.44	0.00	0.00	-3.06	0.00	0.00	0.00	3.44	3.44	0.00	0.00	100%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	0.00	0.00	0.00	0.00	35.00	15.97	0.00	4.03	-13.75	0.00	0.00	0.00	21.25	20.00	0.00	1.25	94%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	0.00	0.00	0.00	0.00	15.00	3.69	0.00	0.00	-10.78	0.00	0.00	0.00	4.22	3.69	0.00	0.53	88%
TF0A7113 - AFGHANISTAN SEHATMANDI PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	290.00	180.08	0.00	46.78	-50.23	12.48	0.00	0.00	239.77	239.34	0.00	0.44	100%
TF0A8443 - WOMEN'S ECONOMIC EMPOWERMENT RURAL DEVELOPMENT P	0.00	0.00	0.00	0.00	0.00	0.00	75.00	12.53	0.00	2.00	-60.47	0.00	0.00	0.00	14.53	14.53	0.00	0.00	100%
TF0A8449 - EQRA	0.00	0.00	0.00	0.00	0.00	0.00	100.00	42.36	0.00	0.49	-57.15	0.00	0.00	0.00	42.85	42.85	0.00	0.00	100%
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	0.00	0.00	0.00	0.00	17.50	2.55	0.00	1.50	-12.55	0.00	0.00	0.00	4.95	4.05	0.00	0.90	82%
TF0A9092 - Eshteghat Zaiee - Karmondena (EZ-Kar) P166127	0.00	0.00	0.00	0.00	0.00	0.00	43.75	2.98	0.00	2.99	-36.35	0.23	0.00	0.00	7.40	6.21	0.00	1.20	84%
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Refo	0.00	0.00	0.00	0.00	0.00	0.00	36.60	15.42	0.00	4.48	-16.50	0.00	0.00	0.00	20.10	19.90	0.00	0.20	99%
TF0A9598 - AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	7.14	0.57	0.00	1.20	-5.30	0.00	0.00	0.00	1.84	1.77	0.00	0.07	96%
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan (PAISA)	0.00	0.00	0.00	0.00	0.00	0.00	19.40	3.90	0.00	0.01	-15.02	0.00	0.00	0.00	4.38	3.91	0.00	0.47	89%
TF0B3535 - EMERGENCY AGRICULTURE AND FOOD SUPPLY (EATS) PROJEC	0.00	0.00	0.00	0.00	0.00	0.00	45.00	6.75	0.00	0.01	-37.44	0.00	0.00	0.00	7.56	6.76	0.00	0.80	89%
TF0B3543 - COVID-19 RELIEF EFFORT FOR AFGHAN COMMUNITIES AND HOU	0.00	0.00	0.00	0.00	0.00	0.00	125.00	89.38	0.00	0.00	-35.25	0.00	0.00	0.00	89.75	89.38	0.00	0.37	100%
TF0B4254 - Afghanistan Water, Sanitation, Hygiene and Institutional Sup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	3.75	-146.25	0.00	0.00	0.00	3.75	3.75	0.00	0.00	100%
TF0B5099 - Additional Financing of Afghanistan COVID-19 Emergency Respo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B6142 - Incentivizing Reforms in the Attorney General's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal Investments Window [4]	48.40	0.00	357.00	99.63	647.30	434.90	1221.22	877.35	149.70	135.10	-846.02	21.88	0.00	0.00	1577.60	1568.85	0.00	8.75	99%

Table 4 Continued

Project Details	Previous ARTF Financing Strategies								PFFP II 2021-2024										
	Comm SY 1381-1390	Disbursed SY 1381-1390	Comm SY 1391-1393	Disbursed SY 1391-1393	Commit SY 1394-1396	Disbursed SY 1394-1396	Comm SY 1397-1399	Disbursed SY 1397-1399	Comm FY 1400 Year End	Disbursed FY 1400 Year End	Comm FY 1401 Year End	Disbursed FY 1401 Year End	Comm FY 1402	Disbursed FY 1402	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h)/(g)
TF083094 - Closed projects under Research and Analysis Program [7]																			
TF083094 - ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%
TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Need for a Sustainable Pension System	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan	0.00	0.00	0.00	0.00	0.35	0.33	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	100%
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.00	0.00	0.25	0.15	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A2182 - AFG Fiscal Policy and Management PA	0.00	0.00	0.00	0.00	1.13	1.03	-0.01	0.08	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	100%
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	0.00	0.00	1.35	1.10	-0.05	0.19	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	100%
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.00	0.00	0.42	0.35	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00	100%
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%
TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A2263 - Afghanistan: Trade and regional integration	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.00	0.00	0.25	0.24	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty prediction	0.00	0.00	0.00	0.00	0.24	0.10	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%
TF0A6128 - FPIIP Advisory Facility	0.00	0.00	0.00	0.00	0.50	0.00	-0.05	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	100%
TF0A6864 - FPIIP Implementation: SOE and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health Pr	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%
TF0A8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Subtotal Research and Analysis Program [7]	0.00	0.00	0.00	0.00	5.71	4.52	-0.06	1.13	0.00	0.00	0.00	0.00	0.00	0.00	5.65	5.65	0.00	0.00	100%
TF084129 - Closed projects under ASIST Window [8]																			
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ES)	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.58	-0.05	0.07	0.00	0.00	0.00	0.00	1.65	1.65	0.00	0.00	100%
TF0A8790 - Fiscal Performance Improve Plan (FPIIP) Advisory Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.48	-0.01	0.01	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%
TF0A9327 - Afghanistan FPIIP Implementation EITI	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0A9329 - FPIIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%
TF0A9330 - FPIIP Advisory Facility - Core PFM	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.00	0.00	100%
TF0A9402 - FPIIP Implementation: Sukuk and Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%
TF0A9589 - FPIIP Implementation: SOE	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%
TF0B0096 - FPIIP Implementation: Procurement	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.05	-0.04	0.02	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	100%
TF0B0155 - Afghanistan FPIIP Pension Subtask	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	100%
TF0B0881 - FPIIP ARTF ASIST - Customs Support Component	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	100%
TF0B2342 - FPIIP Implementation: Tax Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	100%
TF0B2343 - FPIIP Implementation: Customs Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%
TF0B2345 - FPIIP Implementation: Core Public Financial Management	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%
Subtotal Assist Window [8]	0.00	0.00	0.00	0.00	0.00	0.00	3.07	2.85	-0.10	0.11	0.00	0.00	0.00	0.00	2.97	2.97	0.00	0.00	100%
TF084130 - Closed projects under ACReMAP Window [9]																			
TF084130 - ACReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	100%
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43	0.00	0.00	100%
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00	100%
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.17	-0.07	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	100%
TF0B0501 - Supporting NEPA	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.19	0.10	0.08	-0.13	0.00	0.00	0.00	0.27	0.27	0.00	0.00	100%
TF0B1119 - Support MUDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.20	-0.11	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	-0.07	0.11	0.00	0.00	0.00	0.00	0.11	0.11	0.00	0.00	100%
TF0B1994 - Gender Based Violence	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.23	0.07	0.57	-0.53	0.003	0.00	0.00	0.81	0.81	0.00	0.00	100%
TF0B2159 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.05	-0.17	0.00	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
TF0B3329 - AFGHANISTAN - PRIORITY MONITORING AND EVALUATION SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.18	-0.03	0.31	-0.29	0.004	0.00	0.00	0.49	0.49	0.00	0.00	100%
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.04	-0.01	0.01	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%
Subtotal AcReMAP Window [9]	0.00	0.00	0.00	0.00	0.00	0.00	4.16	1.84	-0.29	1.08	-0.95	0.01	0.00	0.00	2.92	2.92	0.00	0.00	100%
TF050578 - Recurrent cost monitoring agent	30.54	27.08	7.00	7.24	12.87	9.33	4.00	9.35	-1.41	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00	100%
TF010186 - Investment Window Monitoring Agent	8.00	3.51	31.80	29.90	29.00	20.00	5.00	16.64	-3.76	0.00	0.00	0.00	0.00	0.00	70.04	70.04	0.00	0.00 </	

Table 5 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) As of February 19, 2023

Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Current Grant Objectives rating	Current Implementation Rating
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	100.00	100.00	0.00	29-Apr-22	30-Apr-24	MS	MS
TF0B8720 - Afghanistan Emergency Food Security Project	150.00	129.90	20.10	2-Jun-22	28-Jun-24	MS	MS
TF0B8512 - Afghanistan Health Emergency Response (HER) Project-ARTF	150.00	150.00	0.00	24-May-22	30-Jun-24	MS	MS
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	20.00	6.02	13.98	28-Jun-22	30-Jun-24	MS	MS
TF0B9497 - Afghanistan Reconstruction Trust Fund (ARTF) - Education Emergency Response in Afghanistan (EERA)	100.00	50.00	50.00	19-Sep-22	31-Mar-25	S	S
TOTAL - Active Investment Window Projects	520.00	435.93	84.07				