

AFGHANISTAN RESILIENCE TRUST FUND (ARTF)

Administrator's Report on the Financial Status

As of August 31, 2024¹

This monthly financial report provides the details on the ARTF donor contributions received in the Calendar Year (CY) 2024 (Table 1) and also highlights consolidated ARTF sources and the uses of funds across historical financial strategy periods (Table 2), cumulative paid-in donor contributions (Table 3), a summary of active ARTF commitments and disbursements (Table 4), and the ratings of the active and disbursing ARTF-funded investment projects (Table 5). In addition, the Annex provides detailed information on the previous commitments and disbursements.

1. Donor contributions for CY2024:

Table 1 presents the donor contributions received during CY2024 until August 31, 2024.

DONORS	CY2024 PAID IN (US\$ million)
Canada	7.75
Denmark	5.07
Germany	43.76
Italy	2.14
Japan	10.73
Switzerland	3.94
TOTAL	73.39

2. Consolidated ARTF Sources and Uses of Funds for CY2024:

Table 2 presents sources and uses of funds for CY2024 on a consolidated basis as of August 31, 2024. The sources of funds comprise donor contributions, investment income less administration fees, and the cash balance carried forward from CY2023.

As of August 31, 2024, the cash balance stood at US\$429.61 million comprising: (a) the combined undisbursed balance of the ARTF active investment portfolio of US\$138.06 million; (b) US\$0.37 million combined undisbursed balance of the Advisory Services, Implementation Support and Technical Assistance (ASIST) Window; and (c) US\$9.51 million reserved for the

¹ Starting January 1, 2024, the ARTF Financial Status reporting cycle is based on the standard (Gregorian) calendar year instead of the Solar Hijri calendar as reported previously.

Anti-Corruption and Results Monitoring Action Plan (ACReMAP) Window, leaving a net unallocated cash balance of US\$281.68 million.

The following allocations are planned out of the unallocated cash balance as approved by the ARTF Management Committee: Third Party Monitoring activities and risk management program (US\$11 million) under the ACReMAP Window; macroeconomic and focused sectoral analytics (US\$1.55 million) under the ASIST Window; as well as additional financing for Emergency Food Security Project tranche #2 (US\$30 million), additional financing for Health Emergency Response Project tranche #2 (US\$97 million), and additional financing for the Education Emergency Response in Afghanistan Project (US\$25 million) under the Investment Window.

Table 2: ARTF Consolidated Sources and Uses of Funds

As of August 31, 2024 (US\$ million)

SOURCES AND USES OF FUNDS	Previous ARTF Financing Strategies				PFFP II 2021-2024	
	SY1381-1390	FY1391-1393	FY1394-1396	FY1397-1399	FY1400-1402	CY 2024
	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual	Total Actual
SOURCES OF FUNDS (A+B)						
A. Net Donors Contributions (A1-A2+A3)	5186.07	2718.80	2390.23	2519.08	553.43	91.20
A.1. Donors Contributions	5172.43	2760.84	2422.47	2520.11	526.58	73.39
A.2. Admin fees minus Investment Income	-13.35	42.30	32.24	1.03	-22.85	-17.81
A.3. Refund of Ineligible Expenditure	0.29	0.26	0.00	0.00	4.00	0.00
B. Cash Carried-Over (=D previous year)		4405.12	4663.48	4237.28	3680.59	674.70
USES OF FUNDS (C+D)						
C. Disbursements (C1+C2+C3+C4+C6+C7+C8+C9)	4037.58	2189.41	2669.79	2467.07	1329.06	336.28
C.1. Recurrent Window - Disbursed by DAB ²	2397.32	900.66	1363.02	460.66	0.00	0.00
• Wages	1770.72	500.00	300.00	0.00	0.00	0.00
• O&M	500.43	65.90	33.60	50.00	0.00	0.00
• Other	22.37	0.00	0.00	0.00	0.00	0.00
• IP (Incentive Program)	103.80	187.80	573.48	225.83	0.00	0.00
• AHP (Ad Hoc Payments)	0.00	146.96	455.94	184.83	0.00	0.00
C.2. Investment Window	1588.04	1251.61	1272.92	1347.16	1001.37	326.34
C.3. Pass-through to LOTFA (UNDP Police)	21.64	0.00	0.00	0.00	0.00	0.00
C.4. Fees to monitoring agent	30.58	37.14	29.33	25.99	0.00	0.00
C.5. Research and Analysis Program	0.00	0.00	4.52	1.13	0.00	0.00
C.6. ASIST Window	0.00	0.00	0.00	3.21	1.65	1.20
C.7. ACRemap Window ³	0.00	0.00	0.00	8.92	46.04	8.74
C.8. Recurrent Cost Window (FSF & IP DPG)	0.00	0.00	0.00	620.00	0.00	0.00
C.9. Transfer out Window	0.00	0.00	0.00	0.00	280.00	0.00
D. Cash Balance (end-of-period) (A+B-C=D1+D2)	1148.49	4934.51	4383.91	4289.29	2904.96	429.61
D.1. Committed Cash Balance (end of period):	648.85	2962.67	3097.07	2626.75	1305.93	147.94
• to Recurrent Window special account	50.00	150.00	150.00	100.00	0.00	0.00
• to Recurrent Window Trust Fund	50.00	431.34	288.05	13.17	0.00	0.00
• undisbursed Investment Window balance	540.90	2339.17	2581.82	2440.38	1256.99	138.06
• to Monitoring Agent	7.95	42.17	72.49	30.21	0.00	0.00
• to Research and Analysis Program	0.00	0.00	4.72	0.31	0.00	0.00
• to ASIST Window	0.00	0.00	0.00	10.41	3.43	0.37
• to ACRemap Window	0.00	0.00	0.00	32.27	45.51	9.51
• undisbursed Recurrent Cost Window balance	0.00	0.00	0.00	0.00	0.00	0.00
D.2. Unallocated Cash Balance (end of period)	499.64	1971.84	1286.84	1662.54	1599.03	281.68

² US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitments and disbursements to the Recurrent and Capital Cost operation are consolidated.

³ Disbursements under ACRemap window includes fees to monitoring agent (TPMA) from FY1399 onwards.

Table 3: Actual Donor Contributions

Paid-in - US\$ million as of August 31, 2024

Donor	Previous ARTF Financing Strategies				PFFP II 2021-2024		Total SY1381-CY2024
	SY 1381-1390	FY 1391-1393	FY 1394-1396	FY 1397-1399	FY 1400-1402	CY 2024	
	Paid-in						
Australia	188.88	143.27	68.15	55.94	10.07	0.00	466.31
Bahrain	0.50	0.00	0.00	0.00	0.00	0.00	0.50
Belgium	8.03	5.10	0.00	0.00	0.00	0.00	13.13
Brazil	0.20	0.00	0.00	0.00	0.00	0.00	0.20
Canada	556.13	56.59	114.76	126.89	68.61	7.75	930.73
Czechia	0.00	0.00	3.41	1.77	0.94	0.00	6.11
Denmark	73.27	28.59	76.82	80.51	21.23	5.07	285.49
EC/EU	361.75	150.53	324.79	315.85	18.20	0.00	1171.12
Estonia	0.29	1.89	1.31	1.01	0.49	0.00	4.99
Finland	53.50	36.75	34.29	36.39	12.10	0.00	173.03
France	16.41	10.69	0.00	0.00	0.00	0.00	27.09
Germany	382.92	208.43	243.89	159.65	199.92	43.76	1238.57
Global Fund	0.00	0.00	0.00	0.00	2.37	0.00	2.37
India	1.79	0.00	0.00	0.00	0.00	0.00	1.79
Iran, Islamic Republic of	0.99	0.00	0.00	0.00	0.00	0.00	0.99
Ireland	16.12	0.00	0.00	0.00	0.61	0.00	16.74
Italy	94.33	25.17	34.56	26.04	15.16	2.14	197.41
Japan	25.00	318.00	136.03	6.00	22.50	10.73	518.26
Korea, Republic of	6.00	10.00	0.00	15.00	0.00	0.00	31.00
Kuwait	15.00	0.00	0.00	0.00	0.00	0.00	15.00
Luxembourg	8.59	1.15	0.30	0.00	0.00	0.00	10.04
Netherlands	388.05	81.18	67.90	69.04	14.55	0.00	620.72
New Zealand	0.63	0.00	0.00	0.00	0.00	0.00	0.63
Norway	289.31	145.48	73.93	93.59	16.45	0.00	618.76
Poland	5.33	1.85	1.36	0.50	0.54	0.00	9.58
Portugal	1.18	0.00	0.00	0.00	0.00	0.00	1.18
Russian Federation	4.00	0.00	0.00	0.00	0.00	0.00	4.00
Saudi Arabia	25.00	0.00	0.00	0.00	0.00	0.00	25.00
Spain	91.50	0.00	0.00	0.00	0.00	0.00	91.50
Sweden	187.62	103.59	107.17	150.53	3.06	0.00	551.97
Switzerland	0.67	0.00	9.54	9.22	5.07	3.94	28.44
Turkiye	0.50	0.00	0.00	0.00	0.00	0.00	0.50
UNDP	2.41	0.00	0.00	0.00	0.00	0.00	2.41
United Kingdom	994.52	399.29	401.88	372.18	10.98	0.00	2178.85
United States	1371.99	1033.30	722.38	1000.00	103.72	0.00	4231.40
TOTAL	5172.43	2760.84	2422.47	2520.11	526.58	73.39	13475.81

Table 4: ARTF Commitments & Disbursements

As of August 31, 2024 (US\$ million)

Project Details	Previous ARTF Financing Strategies				PFFP II 2021-2024								
	Committed SY 1381-1390	Disbursed SY 1381-1390	Committed FY 1391-1399	Disbursed FY 1391-1399	Committed FY 1400-1402	Disbursed FY 1400-1402	Committed CY 2024	Disbursed CY 2024	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
Active and Ongoing - Disbursing Funds													
Investment Projects [1]													
TF0B8512 - Afghanistan Health Emergency Response (HER) Project	0.00	0.00	0.00	0.00	314.00	264.81	0.00	49.19	314.00	314.00	0.00	0.00	100%
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00	265.00	265.00	0.00	0.00	100%
TF0B8720 - Afghanistan Emergency Food Security Project	0.00	0.00	0.00	0.00	195.00	184.50	0.00	6.00	195.00	190.50	0.00	4.50	98%
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	0.00	0.00	0.00	0.00	20.00	18.85	0.00	1.15	20.00	20.00	0.00	0.00	100%
TF0B9497 - Education Emergency Response in Afghanistan Project	0.00	0.00	0.00	0.00	100.00	80.00	0.00	20.00	100.00	100.00	0.00	0.00	100%
TF0C1926 - Water Emergency Relief Project UNOPS	0.00	0.00	0.00	0.00	39.00	30.62	0.00	0.00	39.00	30.62	0.00	8.38	79%
TF0C1927 - Water Emergency Relief Project AKF-USA	0.00	0.00	0.00	0.00	61.00	0.57	0.00	11.98	61.00	12.55	7.02	48.45	21%
TF0C3368 - Afghanistan Health Emergency Response (HER) AF Project - ARTF WFP	0.00	0.00	0.00	0.00	0.00	0.00	20.00	18.96	20.00	18.96	0.00	1.04	95%
TF0C3372 - Afghanistan Health Emergency Response (HER) AF Project - ARTF UNICEF (Main)	0.00	0.00	0.00	0.00	0.00	0.00	130.00	100.07	130.00	100.07	0.00	29.93	77%
TF0C3845 - Additional Financing for Afghanistan Emergency Food Security Project	0.00	0.00	0.00	0.00	0.00	0.00	70.00	49.00	70.00	49.00	0.00	21.00	70%
TF0C3929 - Additional Financing for the Afghanistan Community Resilience and Livelihoods Project	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	70.00	70.00	28.00	0.00	100%
TF0C4421 - Empowering MFPS and Enterprises in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	16.00	0%
Subtotal Active and Disbursing Investment Window [1]	0.00	0.00	0.00	0.00	994.00	844.35	306.00	326.34	1300.00	1170.69	35.02	129.31	90%
TF084129 - ASIST Window [2]													
TF0B5350 - Afghanistan Urban Programmatic Analytics	0.00	0.00	0.00	0.00	1.10	0.56	0.00	0.53	1.10	1.10	0.00	0.00	100%
TF0B6043 - Afghanistan Energy Study 2.0	0.00	0.00	0.00	0.00	0.30	0.12	0.00	0.18	0.30	0.30	0.00	0.00	99%
TF0C1968 - Welfare Monitoring and Dialogue Support	0.00	0.00	0.00	0.00	0.45	0.11	0.00	0.33	0.45	0.44	0.00	0.01	99%
TF0C2068 - Afghanistan: Digital Sector Assessment	0.00	0.00	0.00	0.00	0.15	0.09	0.00	0.04	0.15	0.13	0.00	0.02	90%
TF0C3431 - Afghanistan Resilience PASA	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.11	0.15	0.11	0.00	0.04	75%
TF0C5888 - Welfare monitoring and dialogue support II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.30	0%
Subtotal ASIST Window [2]	0.00	0.00	0.00	0.00	2.15	0.88	0.30	1.20	2.45	2.08	0.00	0.37	85%
TF084130 - ACReMAP Window [3]													
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program	0.00	0.00	32.31	7.01	29.30	43.56	0.00	8.21	61.61	58.77	2.74	2.83	95%
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.53	0.06	0.83	0.62	0.00	0.29	1.36	0.97	0.03	0.39	71%
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management	0.00	0.00	0.71	0.02	0.10	0.26	0.00	0.25	0.81	0.52	0.03	0.29	65%
TF0C6035 - Afghanistan Third Party Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	0%
Subtotal ACReMAP Window [3]	0.00	0.00	33.55	7.09	30.23	44.44	6.00	8.74	69.78	60.27	2.79	9.51	86%
Cancelled but Not Financially Closed Funds													
Investment Projects [4]													
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	55.00	43.37	-9.82	0.87	0.00	0.00	45.18	44.23	0.00	0.95	98%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project	0.00	0.00	83.00	20.72	-60.41	0.29	0.00	0.00	22.59	21.01	0.00	1.58	93%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	35.00	15.97	-13.75	4.03	0.00	0.00	21.25	20.00	0.00	1.25	94%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	15.00	3.69	-10.78	0.00	0.00	0.00	4.22	3.69	0.00	0.53	88%
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	17.50	2.55	-12.55	1.50	0.00	0.00	4.95	4.05	0.00	0.90	82%
TF0A9092 - Eshteghal Zaiee - Karmondena (EZ-Kar)	0.00	0.00	43.75	2.98	-36.35	3.22	0.00	0.00	7.40	6.21	0.00	1.20	84%
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	36.60	15.42	-16.50	4.48	0.00	0.00	20.10	19.90	0.00	0.20	99%
TF0A9598 - Afghanistan Land Administration System Project	0.00	0.00	7.14	0.57	-5.30	1.20	0.00	0.00	1.84	1.77	0.00	0.07	96%
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan	0.00	0.00	19.40	3.90	-15.02	0.01	0.00	0.00	4.38	3.91	0.00	0.47	89%
TF0A7113 - Afghanistan Sehatmandi Project	0.00	0.00	290.00	180.08	-50.23	59.25	0.00	0.00	239.77	239.34	0.00	0.44	99.82%
TF0B3543 - COVID-19 Relief Effort for Afghan Communities and Households	0.00	0.00	125.00	89.38	-35.25	0.00	0.00	0.00	89.75	89.38	0.00	0.37	99.59%
TF0B3535 - Emergency Agricultural and Food Supply Project (EATS)	0.00	0.00	45.00	6.75	-37.44	0.01	0.00	0.00	7.56	6.76	0.00	0.80	89%
Subtotal Investment Window [4]	0.00	0.00	772.39	385.39	-303.38	74.87	0.00	0.00	469.01	460.25	0.00	8.75	98%
TOTAL COMMIT. & DISB. [1+2+3+4]	0.00	0.00	805.94	392.48	723.00	964.54	312.30	336.28	1841.23	1693.29	37.81	147.94	92%

Note: Only financially active projects are shown in this table. The reason for some operationally cancelled projects that are still disbursing is because direct payments are being made to NGOs for third-party verified services provided to carry out respective projects before August 15, 2021. For complete details on Table 4, please refer to the Annex.

Table 5 - Status and Ratings of Active and Disbursing ARTF Investment Projects*

(Amounts in US\$ million) As of August 31, 2024

Project ID	Projects	Approved Grant Amount	Amount Disbursed	Amount Available	Start Date	Closing Date	Progress towards achievement of PDO	Overall Implementation Progress
P178775	Afghanistan Health Emergency Response (HER) Project	464.00	433.02	30.98	26-May-22	30-Sep-25	S	S
P178760	Afghanistan Community Resilience and Livelihoods Project	335.00	335.00	0.00	4-May-22	31-Dec-25	S	S
P178280	Afghanistan Emergency Food Security Project	265.00	239.50	25.50	3-Jun-22	30-Jun-25	S	S
P178933	Afghanistan NGO/CSO Capacity Support Project	20.00	20.00	0.00	28-Jun-22	31-Oct-24	S	S
P178758	Education Emergency Response in Afghanistan (EERA)	100.00	100.00	0.00	13-Sep-22	31-Mar-25	S	S
P179311	Water Emergency Relief Project UNOPS	100.00	43.17	56.83	5-Jul-23	30-Jun-25	MS	MS
P504220	Empowering MFPs and Enterprises in Afghanistan	16.00	0.00	16.00	9-Apr-24	30-Jun-25	S	MS
TOTAL - Active Investment Window Projects		1300.00	1170.69	129.31				

*Abbreviations and Acronyms: PDO (Project Development Objective); S (Satisfactory); MS (Moderately Satisfactory)

Detailed Commitments & Disbursements

As of August 31, 2024 (US\$ million)

Project Details	Previous ARTF Financing Strategies				PFFP II 2021-2024								
	Committed SY 1381-1390	Disbursed SY 1381-1390	Committed FY 1391-1399	Disbursed FY 1391-1399	Committed FY 1400-1402	Disbursed FY 1400-1402	Committed CY 2024	Disbursed CY 2024	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)
Active and Ongoing - Disbursing Funds													
Investment Projects [1]													
TF0B8512 - Afghanistan Health Emergency Response (HER) Project	0.00	0.00	0.00	0.00	314.00	264.81	0.00	49.19	314.00	314.00	0.00	0.00	100%
TF0B8537 - Afghanistan Community Resilience and Livelihoods Project	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00	265.00	265.00	0.00	0.00	100%
TF0B8720 - Afghanistan Emergency Food Security Project	0.00	0.00	0.00	0.00	195.00	184.50	0.00	6.00	195.00	190.50	0.00	4.50	98%
TF0B9025 - Afghanistan NGO/CSO Capacity Support Project	0.00	0.00	0.00	0.00	20.00	18.85	0.00	1.15	20.00	20.00	0.00	0.00	100%
TF0B9497 - Education Emergency Response in Afghanistan Project	0.00	0.00	0.00	0.00	100.00	80.00	0.00	20.00	100.00	100.00	0.00	0.00	100%
TF0C1926 - Water Emergency Relief Project UNOPS	0.00	0.00	0.00	0.00	39.00	30.62	0.00	0.00	39.00	30.62	0.00	8.38	79%
TF0C1927 - Water Emergency Relief Project AKF-USA	0.00	0.00	0.00	0.00	61.00	0.57	0.00	11.98	61.00	12.55	7.02	48.45	21%
TF0C3368 - Afghanistan Health Emergency Response (HER) AF Project - ARTF WFP	0.00	0.00	0.00	0.00	0.00	0.00	20.00	18.96	20.00	18.96	0.00	1.04	95%
TF0C3372 - Afghanistan Health Emergency Response (HER) AF Project - ARTF UNICEF (Main)	0.00	0.00	0.00	0.00	0.00	0.00	130.00	100.07	130.00	100.07	0.00	29.93	77%
TF0C3845 - Additional Financing for Afghanistan Emergency Food Security Project	0.00	0.00	0.00	0.00	0.00	0.00	70.00	49.00	70.00	49.00	0.00	21.00	70%
TF0C3929 - Additional Financing for the Afghanistan Community Resilience and Livelihoods Project	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	70.00	70.00	28.00	0.00	100%
TF0C4421 - Empowering MFPs and Enterprises in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	16.00	0%
Subtotal Active and Disbursing Investment Window [1]	0.00	0.00	0.00	0.00	994.00	844.35	306.00	326.34	1300.00	1170.69	35.02	129.31	90%
TF084129 - ASIST Window [2]													
TF0B5350 - Afghanistan Urban Programmatic Analytics	0.00	0.00	0.00	0.00	1.10	0.56	0.00	0.53	1.10	1.10	0.00	0.00	100%
TF0B6043 - Afghanistan Energy Study 2.0	0.00	0.00	0.00	0.00	0.30	0.12	0.00	0.18	0.30	0.30	0.00	0.00	99%
TF0C1968 - Welfare Monitoring and Dialogue Support	0.00	0.00	0.00	0.00	0.45	0.11	0.00	0.33	0.45	0.44	0.00	0.01	99%
TF0C2068 - Afghanistan: Digital Sector Assessment	0.00	0.00	0.00	0.00	0.15	0.09	0.00	0.04	0.15	0.13	0.00	0.02	90%
TF0C3431 - Afghanistan Resilience PASA	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.11	0.15	0.11	0.00	0.04	75%
TF0C5888 - Welfare monitoring and dialogue support II	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.00	0.30	0%
Subtotal ASIST Window [2]	0.00	0.00	0.00	0.00	2.15	0.88	0.30	1.20	2.45	2.08	0.00	0.37	85%
TF084130 - ACReMAP Window [3]													
TF0B0245 - Phase 3 of the Afghanistan Reconstruction Trust Fund Third Party Monitoring Program	0.00	0.00	32.31	7.01	29.30	43.56	0.00	8.21	61.61	58.77	2.74	2.83	95%
TF0B3134 - Environmental Capacity Support and Risk Management	0.00	0.00	0.53	0.06	0.83	0.62	0.00	0.29	1.36	0.97	0.03	0.39	71%
TF0B3539 - Pillar 3: Strengthening Regulatory and Institutional Capacity for Social Safeguards Management	0.00	0.00	0.71	0.02	0.10	0.26	0.00	0.25	0.81	0.52	0.03	0.29	65%
TF0C6035 - Afghanistan Third Party Monitoring	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	0%
Subtotal ACReMAP Window [3]	0.00	0.00	33.55	7.09	30.23	44.44	6.00	8.74	69.78	60.27	2.79	9.51	86%
Cancelled but Not Financially Closed Funds													
Investment Projects [4]													
TF0A0730 - ARTF Higher Education Development Project	0.00	0.00	55.00	43.37	-9.82	0.87	0.00	0.00	45.18	44.23	0.00	0.95	98%
TF0A1691 - Afghanistan Naghlu Hydropower Rehabilitation Project	0.00	0.00	83.00	20.72	-60.41	0.29	0.00	0.00	22.59	21.01	0.00	1.58	93%
TF0A6277 - Fiscal Performance Improvement Support Project	0.00	0.00	35.00	15.97	-13.75	4.03	0.00	0.00	21.25	20.00	0.00	1.25	94%
TF0A7087 - Public-Private Partnerships and Public Investment Advisory	0.00	0.00	15.00	3.69	-10.78	0.00	0.00	0.00	4.22	3.69	0.00	0.53	88%
TF0A9089 - Cities Investment Program (CIP)	0.00	0.00	17.50	2.55	-12.55	1.50	0.00	0.00	4.95	4.05	0.00	0.90	82%
TF0A9092 - Eshteghal Zaiiee - Karmondena (EZ-Kar)	0.00	0.00	43.75	2.98	-36.35	3.22	0.00	0.00	7.40	6.21	0.00	1.20	84%
TF0A9123 - Tackling Afghanistan's Government HRM and Institutional Reform	0.00	0.00	36.60	15.42	-16.50	4.48	0.00	0.00	20.10	19.90	0.00	0.20	99%
TF0A9598 - Afghanistan Land Administration System Project	0.00	0.00	7.14	0.57	-5.30	1.20	0.00	0.00	1.84	1.77	0.00	0.07	96%
TF0B0027 - Payments Automation and Integration of Salaries in Afghanistan	0.00	0.00	19.40	3.90	-15.02	0.01	0.00	0.00	4.38	3.91	0.00	0.47	89%
TF0A7113 - Afghanistan Sehatmandi Project	0.00	0.00	290.00	180.08	-50.23	59.25	0.00	0.00	239.77	239.34	0.00	0.44	99.82%
TF0B3543 - COVID-19 Relief Effort for Afghan Communities and Households	0.00	0.00	125.00	89.38	-35.25	0.00	0.00	0.00	89.75	89.38	0.00	0.37	99.59%
TF0B3535 - Emergency Agricultural and Food Supply Project (EATS)	0.00	0.00	45.00	6.75	-37.44	0.01	0.00	0.00	7.56	6.76	0.00	0.80	89%
Subtotal Investment Window [4]	0.00	0.00	772.39	385.39	-303.38	74.87	0.00	0.00	469.01	460.25	0.00	8.75	98%
Closed Disbursing Funds													
TF050577 - Closed under Recurrent & Capital Costs Component													
Wages	0.00	1770.72	0.00	800.00	0.00	0.00	0.00	0.00	0.00	2570.72	0.00	0.00	-
O&M	0.00	500.43	0.00	149.50	0.00	0.00	0.00	0.00	0.00	649.93	0.00	0.00	-
Incentive Program	0.00	103.80	0.00	987.11	0.00	0.00	0.00	0.00	0.00	1090.91	0.00	0.00	-
Debt Service, IMF	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	-
Debt Service, IDA	0.00	6.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64	0.00	0.00	-
Debt Service, ADB	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	-
Bulk Contracts	0.00	14.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.41	0.00	0.00	-
Ad Hoc Payments	0.00	0.00	0.00	787.72	0.00	0.00	0.00	0.00	0.00	787.72	0.00	0.00	-
Disbursements(A)	0.00	2397.32	0.00	2724.34	0.00	0.00	0.00	0.00	0.00	5121.66	0.00	0.00	-
Special Account(Opening) Balance (B)	0.00	452.10	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Loan Account commitments and disbursements (5)	2497.32	2447.32	2624.34	2674.34	0.00	0.00	0.00	0.00	5121.66	5121.66	0.00	0.00	100%
Updated Special Account Balance *	0.00	502.10	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-

Table Continues

Project Details	Previous ARTF Financing Strategies				PFPP II 2021-2024									
	Committed SY 1381-1390	Disbursed SY 1381-1390	Committed FY 1391-1399	Disbursed FY 1391-1399	Committed FY 1400-1402	Disbursed FY 1400-1402	Committed CY 2024	Disbursed CY 2024	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)	
Closed Investment Projects [6]														
TF010024 - Second Public Financial Management Reform Project	60.00	7.00	47.00	100.00	0.00	0.00	0.00	0.00	107.00	107.00	0.00	0.00	100%	
TF011447 - Capacity Building for Results Facility Project (CBR)	100.00	25.00	-28.25	46.75	0.00	0.00	0.00	0.00	71.75	71.75	0.00	0.00	100%	
TF011825 - Justice Service Delivery Project - PPG	2.76	0.00	-2.16	0.60	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00	100%	
TF012533 - Justice Service Delivery Project	0.00	0.00	24.22	24.22	0.00	0.00	0.00	0.00	24.22	24.22	0.00	0.00	100%	
TF013393 - Afghanistan Second Skills Development Project	0.00	0.00	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.49	0.00	0.00	100%	
TF014211 - Kabul Municipal Development Program-PPG	0.00	0.00	4.99	4.99	0.00	0.00	0.00	0.00	4.99	4.99	0.00	0.00	100%	
TF014845 - Afghanistan Resource Corridors Project	0.00	0.00	2.81	2.81	0.00	0.00	0.00	0.00	2.81	2.81	0.00	0.00	100%	
TF014861 - Naghlu Hydropower Rehabilitation Project PPG	0.00	0.00	0.46	0.46	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00	100%	
TF015003 - Afghanistan Agricultural Inputs Project	0.00	0.00	38.30	38.30	0.00	0.00	0.00	0.00	38.30	38.30	0.00	0.00	100%	
TF015005 - System Enhancement for Health in Transition Project (SEHAT)	0.00	0.00	451.83	451.83	0.00	0.00	0.00	0.00	451.83	451.83	0.00	0.00	100%	
TF015577 - Preparation of Higher Education System Improvement Project	0.00	0.00	4.17	4.17	0.00	0.00	0.00	0.00	4.17	4.17	0.00	0.00	100%	
TF016354 - Non Formal Approach to Training, Education and Jobs in Afghanistan	0.00	0.00	5.53	5.53	0.00	0.00	0.00	0.00	5.53	5.53	0.00	0.00	100%	
TF050855 - UNDP Police Pr. 1 & 2	4.84	4.84	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.00	0.00	100%	
TF050970 - Technical Assistance Feasibility Studies	16.97	16.97	0.00	0.00	0.00	0.00	0.00	0.00	16.97	16.97	0.00	0.00	100%	
TF050973 - National Emergency Employment Program	52.82	52.82	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82	0.00	0.00	100%	
TF052081 - Microfinance for Poverty Reduction	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	100%	
TF052366 - UNDP Police 3	16.80	16.80	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00	100%	
TF052452 - Microfinance for Poverty Reduction Project	167.94	167.94	0.00	0.00	0.00	0.00	0.00	0.00	167.94	167.94	0.00	0.00	100%	
TF052475 - Telecom & Microwave Link	6.01	6.01	0.00	0.00	0.00	0.00	0.00	0.00	6.01	6.01	0.00	0.00	100%	
TF052482 - Kabul Roads and Water Drainage Systems Project	2.80	2.80	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	0.00	0.00	100%	
TF052541 - Kabul Power Supply Project	7.43	7.43	0.00	0.00	0.00	0.00	0.00	0.00	7.43	7.43	0.00	0.00	100%	
TF052735 - Strengthening the Financial Capacity Project	4.06	4.06	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	0.00	0.00	100%	
TF053939 - National Solidarity Program - I	168.69	168.69	0.00	0.00	0.00	0.00	0.00	0.00	168.69	168.69	0.00	0.00	100%	
TF053940 - Civil Service Capacity Building Project	12.95	12.95	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95	0.00	0.00	100%	
TF054718 - Rehabilitation of Naghlu Hydropower Plant	20.00	15.27	-1.91	2.82	0.00	0.00	0.00	0.00	18.09	18.09	0.00	0.00	100%	
TF054729 - Urban Water Supply and Sanitation Project	41.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	100%	
TF054730 - Education - EQUIP	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00	100%	
TF055447 - Rural Water Supply and Sanitation Project	6.23	6.23	0.00	0.00	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%	
TF090077 - Management Capacity Program	15.00	10.59	-3.89	0.52	0.00	0.00	0.00	0.00	11.11	11.11	0.00	0.00	100%	
TF090205 - National Solidarity Project	449.50	449.20	-1.55	-1.25	0.00	0.00	0.00	0.00	447.95	447.95	0.00	0.00	100%	
TF091120 - Kabul-Aybak Mazar-e-Sharif Power Project	57.00	43.51	-1.58	0.00	0.00	0.00	0.00	0.00	55.42	55.42	0.00	0.00	100%	
TF091885 - Horticulture and Livestock Project	49.30	31.90	-3.25	14.15	0.00	0.00	0.00	0.00	46.05	46.05	0.00	0.00	100%	
TF092073 - Kabul Urban Reconstruction Project	5.60	4.53	-0.26	0.82	0.00	0.00	0.00	0.00	5.34	5.34	0.00	0.00	100%	
TF092160 - Justice Sector Reform Project	20.75	16.76	-2.70	1.29	0.00	0.00	0.00	0.00	18.05	18.05	0.00	0.00	100%	
TF092544 - Strengthening Higher Education Project	5.00	3.53	-0.88	0.60	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00	100%	
TF093513 - Power System Development Project	60.00	9.74	-1.57	48.69	0.00	0.00	0.00	0.00	58.43	58.43	0.00	0.00	100%	
TF093632 - Kabul Urban Roads Improvement Project	18.00	14.64	-2.40	0.96	0.00	0.00	0.00	0.00	15.60	15.60	0.00	0.00	100%	
TF093637 - Water Resources Development Technical Assistance Project	5.50	1.16	-2.40	1.95	0.00	0.00	0.00	0.00	3.10	3.10	0.00	0.00	100%	
TF093854 - Skills Development Project	9.00	8.40	6.25	6.85	0.00	0.00	0.00	0.00	15.25	15.25	0.00	0.00	100%	
TF093962 - Second Education Quality Improvement Project	135.00	118.14	248.54	265.41	0.00	0.00	0.00	0.00	383.54	383.54	0.00	0.00	100%	
TF095297 - National Emergency Rural Access Project	80.00	57.57	-0.01	22.32	0.00	0.00	0.00	0.00	79.99	79.99	0.00	0.00	100%	
TF096362 - Strengthening Health Activities for the Rural Poor (SHARP)	46.00	26.29	-0.22	19.48	0.00	0.00	0.00	0.00	45.78	45.78	0.00	0.00	100%	
TF096991 - On Farm Water Management Project (OFWM-PPG)	0.83	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	100%	
TF098045 - Afghanistan Rural Enterprise Development Project (AREDP)	18.00	2.00	-9.77	4.23	0.00	0.00	0.00	0.00	6.23	6.23	0.00	0.00	100%	
TF098459 - Third Emergency National Solidarity Project	350.00	205.00	754.64	899.64	0.00	0.00	0.00	0.00	1104.64	1104.64	0.00	0.00	100%	
TF099074 - On-Farm Water Management Project (OFWM)	41.00	4.50	25.47	61.97	0.00	0.00	0.00	0.00	66.47	66.47	0.00	0.00	100%	
TF099595 - Improving Agricultural Inputs Delivery system Project	2.40	0.50	-0.44	1.46	0.00	0.00	0.00	0.00	1.96	1.96	0.00	0.00	100%	
TF0A1898 - Support to the Afghanistan Independent Land Authority	0.00	0.00	4.37	4.37	0.00	0.00	0.00	0.00	4.37	4.37	0.00	0.00	100%	
TF0A2839 - Afghanistan Technical Assistance Facility	0.00	0.00	1.25	1.25	0.00	0.00	0.00	0.00	1.25	1.25	0.00	0.00	100%	
TF0A2907 - Project Preparation Grant - Digital CASA Afghanistan Project	0.00	0.00	0.88	0.88	0.00	0.00	0.00	0.00	0.88	0.88	0.00	0.00	100%	
TF0A3425 - Urban Development Support Program (UDSP)	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00	100%	
TF0A3502 - AF: AREDP Additional Financing	0.00	0.00	9.46	9.46	0.00	0.00	0.00	0.00	9.46	9.46	0.00	0.00	100%	
TF0A6199 - Afghanistan Health Programmatic ASA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%	
TF0A8009 - EQRA PPG	0.00	0.00	2.35	2.35	0.00	0.00	0.00	0.00	2.35	2.35	0.00	0.00	100%	
TF0A8312 - Afghanistan Placing Labor Abroad, Connecting to Employment	0.00	0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.61	0.00	0.00	100%	
TF0A8739 - Early Warning, Early Finance and Early Action Project	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TFD00002 - Education Quality Reform in Afghanistan (EQRA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF017061 - Kabul Urban Transport Efficiency Improvement Project (KUTEI)	0.00	0.00	78.50	76.17	-2.20	0.13	0.00	0.00	76.30	76.30	0.00	0.00	100%	
TF0A2026 - Afghanistan DABS Planning and Capacity Support Project	0.00	0.00	5.00	4.48	-0.59	-0.07	0.00	0.00	4.41	4.41	0.00	0.00	100%	
TF0A4338 - Afghanistan International Labor Migration and Domestic Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0A4809 - Afghanistan Extractive Sector Development-PPG	0.00	0.00	5.56	5.56	0.00	0.00	0.00	0.00	5.56	5.56	0.00	0.00	100%	
TF0A7693 - Eshteghal Zaiee - Karmondona (EZ-Kar)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0A9940 - Payments Automation and Integration of Salaries in Afghanistan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B2475 - Project Preparation Grant (PPG) for Afghanistan Agro-Water	0.00	0.00	1.00	0.59	-0.41	-0.01	0.00	0.00	0.59	0.59	0.00	0.00	100%	
TF0B2960 - COVID-19 Response Development Policy Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B3447 - COVID-19 Relief Effort for Afghan Communities and Households	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF012029 - Irrigation Restoration and Development Project	48.40	0.00	60.00	103.10	-0.30	5.00	0.00	0.00	108.10	108.10	0.00	0.00	100%	
TF013093 - Afghanistan Rural Access Project (ARAP)	0.00	0.00	282.00	274.20	-7.42	0.37	0.00	0.00	274.58	274.58	0.00	0.00	100%	
TF013820 - National Horticulture and Livestock Project	0.00	0.00	176.33	176.25	0.00	0.08	0.00	0.00	176.33	176.33	0.00	0.00	100%	
TF017012 - CASA-1000 Community Support Project	0.00	0.00	40.00	9.50	-8.40	22.10	0.00	0.00	31.60	31.60	0.00	0.00	100%	
TF017016 - Kabul Municipal Development Program (KMDP)	0.00	0.00	110.00	83.77	-17.73	8.51	0.00	0.00	92.27	92.27	0.00	0.00	100%	
TF0A3827 - Citizens' Charter Afghanistan Project	0.00	0.00	602.30	320.66	-241.84	39.80	0.00	0.00	360.46	360.46	0.00	0.00	100%	
TF0A5400 - WEE NPP	0.00	0.00	1.00	0.68	-0.32	0.00	0.00	0.00	0.68	0.68	0.00	0.00	100%	
TF0A5630 - Mazar-e-Sharif Gas-to-Power Project	0.00	0.00	6.50	3.44	-3.06	0.00	0.00	0.00	3.44	3.44	0.00	0.00	100%	
TF0A8443 - Women's Economic Empowerment Rural Development Project	0.00	0.00	75.00	12.53	-60.47	2.00	0.00	0.00	14.53	14.53	0.00	0.00	100%	
TF0A8449 - EQRA	0.00	0.00	100.00	42.36	-57.15	0.49	0.00	0.00	42.85	42.85	0.00	0.00	100%	
TF0B4254 - Afghanistan Water, Sanitation, Hygiene and Institutional Sup	0.00	0.00	0.00	0.00	3.75	3.75	0.00	0.00	3.75	3.75	0.00	0.00	100%	
TF0B5099 - Additional Financing of Afghanistan COVID-19 Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B6142 - Incentivizing Reforms in the Attorney General's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
Subtotal Closed Investment Projects [6]	2150.58	1609.68	3113.70	3176.30	-396.14	82.16	0.00	0.00	4868.14	4868.14	0.00	0.00	100%	

Table Continues

Project Details	Previous ARTF Financing Strategies				PFFP II 2021-2024									
	Committed SY 1381-1390	Disbursed SY 1381-1390	Committed FY 1391-1399	Disbursed FY 1391-1399	Committed FY 1400-1402	Disbursed FY 1400-1402	Committed CY 2024	Disbursed CY 2024	Total Committed (g)	Total Disbursed (h)	Current Month Disbursed	Available (g) - (h)	Disb. Rate (h) / (g)	
TF083094 - Closed projects under Research and Analysis Program [7]														
TF083094 - ARTF Research and Analysis Program (BETF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A1550 - Service Delivery Mapping	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%	
TF0A1606 - Long-Term National Pension Strategy with Special Attention to the Needs of Security Forces Personnel in Afghanistan	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A1607 - Realizing the Benefits of International Labor Mobility for Afghanistan	0.00	0.00	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00	100%	
TF0A2097 - Climate Change Analysis on Hydrology and Agriculture in Afghanistan	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%	
TF0A2165 - Labour Market Study in Afghanistan	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A2182 - AFG Fiscal Policy and Management PA	0.00	0.00	1.12	1.12	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00	100%	
TF0A2183 - AFG: Navigating Risk and Uncertainty PA	0.00	0.00	1.30	1.30	0.00	0.00	0.00	0.00	1.30	1.30	0.00	0.00	100%	
TF0A2198 - Education and Skills Programmatic ASA	0.00	0.00	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00	100%	
TF0A2199 - Economic Empowerment in Afghanistan	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%	
TF0A2262 - Afghanistan Corporate Governance of State-Owned Enterprises (SOE)	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%	
TF0A2263 - Afghanistan: Trade and Regional Integration	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	100%	
TF0A2264 - Afghanistan: Optimizing Health Service Delivery Choices	0.00	0.00	0.28	0.28	0.00	0.00	0.00	0.00	0.28	0.28	0.00	0.00	100%	
TF0A2265 - Review and Rethink Transport Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0A2347 - Afghanistan Financial Sector Regulatory and Governance Diagnostics	0.00	0.00	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%	
TF0A2416 - Afghanistan Agribusiness Study	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%	
TF0A3799 - Poverty Monitoring in Afghanistan: Remote sensing for poverty predicament	0.00	0.00	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.24	0.00	0.00	100%	
TF0A3810 - Supporting Afghanistan's Displaced Population	0.00	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%	
TF0A6128 - FPIP Advisory Facility	0.00	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	100%	
TF0A6864 - FPIP Implementation: SOE and Insurance	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A7086 - ARTF Research and Analysis Program for Afghanistan Health	0.00	0.00	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00	100%	
TF0A8010 - 2017 ARTF External Review	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
Subtotal Research and Analysis Program [7]	0.00	0.00	5.65	5.65	0.00	0.00	0.00	0.00	5.65	5.65	0.00	0.00	100%	
TF084129 - Closed projects under ASIST Window [8]														
TF084129 - ASIST Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A8768 - Extractives Sector Asset and Institutional Development Task Force (ESAID)	0.00	0.00	1.70	1.58	-0.05	0.07	0.00	0.00	1.65	1.65	0.00	0.00	100%	
TF0A8790 - Fiscal Performance Improve Plan (FPIP) Advisory Facility	0.00	0.00	0.50	0.48	-0.01	0.01	0.00	0.00	0.49	0.49	0.00	0.00	100%	
TF0A9327 - Afghanistan FPIP Implementation EITI	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0A9329 - FPIP Implementation: Tax Administration (ASIST)	0.00	0.00	0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.19	0.00	0.00	100%	
TF0A9330 - FPIP Advisory Facility - Core PFM	0.00	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.18	0.00	0.00	100%	
TF0A9402 - FPIP Implementation: Suteuk and Insurance	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%	
TF0A9589 - FPIP Implementation: SOE	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00	100%	
TF0B0096 - FPIP Implementation: Procurement	0.00	0.00	0.10	0.05	-0.04	0.02	0.00	0.00	0.06	0.06	0.00	0.00	100%	
TF0B0155 - Afghanistan FPIP Pension Subtask	0.00	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	100%	
TF0B0881 - FPIP ARTF ASIST - Customs Support Component	0.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.07	0.00	0.00	100%	
TF0B2342 - FPIP Implementation: Tax Administration	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00	100%	
TF0B2343 - FPIP Implementation: Customs Administration	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	100%	
TF0B2345 - FPIP Implementation: Core Public Financial Management	0.00	0.00	0.03	0.02	0.00	0.01	0.00	0.00	0.03	0.03	0.00	0.00	100%	
TF0A8749 - Evidence for Action	0.00	0.00	2.88	0.34	-2.18	0.31	-0.06	0.00	0.64	0.64	0.00	0.00	100%	
TF0B3726 - ASIST - ARTF - Digital CASA	0.00	0.00	0.40	0.02	-0.04	0.34	0.00	0.00	0.36	0.36	0.00	0.00	100%	
Subtotal ASIST Window [8]	0.00	0.00	6.35	3.21	-2.31	0.76	-0.06	0.00	3.98	3.98	0.00	0.00	100%	
TF084130 - Closed projects under ACRReMAP Window [9]														
TF084130 - ACRReMAP Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9078 - Transparency for Monitoring and Accountability	0.00	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00	100%	
TF0A9314 - Afghanistan In-depth Fiduciary Reviews	0.00	0.00	0.43	0.43	0.00	0.00	0.00	0.00	0.43	0.43	0.00	0.00	100%	
TF0A9361 - Civil Society Engagement for Monitoring	0.00	0.00	0.13	0.13	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00	100%	
TF0B0239 - Phase 3 ARTF Third Party Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
TF0B0450 - Strengthening Safeguards Management of Projects	0.00	0.00	0.23	0.17	-0.07	0.00	0.00	0.00	0.17	0.17	0.00	0.00	100%	
TF0B0501 - Supporting NEPA	0.00	0.00	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	100%	
TF0B0738 - Procurement Management Support Tools under Afghanistan Anti-Corruption and Results Monitoring Action Program (ACReMAP)	0.00	0.00	0.30	0.19	-0.03	0.08	0.00	0.00	0.27	0.27	0.00	0.00	100%	
TF0B1119 - Support MJDL Medium-Term Capacity Strengthening Plan	0.00	0.00	0.31	0.20	-0.11	0.00	0.00	0.00	0.20	0.20	0.00	0.00	100%	
TF0B1821 - Ramped up M&E Approach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0B1993 - GBV ETC Benefits	0.00	0.00	0.18	0.00	-0.07	0.11	0.00	0.00	0.11	0.11	0.00	0.00	100%	
TF0B1994 - Gender Based Violence	0.00	0.00	1.27	0.23	-0.46	0.57	0.00	0.00	0.81	0.81	0.00	0.00	100%	
TF0B2046 - ACRReMAP - INT Investigations	0.00	0.00	0.30	0.00	0.00	0.30	0.00	0.00	0.30	0.30	0.00	0.00	100%	
TF0B2159 - Afghanistan - Priority Monitoring and Evaluation Support	0.00	0.00	0.22	0.05	-0.17	0.00	0.00	0.00	0.05	0.05	0.00	0.00	100%	
TF0B3329 - Afghanistan - Priority Monitoring and Evaluation Support	0.00	0.00	0.80	0.18	-0.31	0.31	0.00	0.00	0.49	0.49	0.00	0.00	100%	
TF0B7742 - GBV Prevention and Response	0.00	0.00	0.00	0.22	0.22	0.00	0.00	0.00	0.22	0.22	0.00	0.00	100%	
TF0B3448 - Independent Evaluation of the ARTF Third-Party Monitoring	0.00	0.00	0.06	0.04	-0.01	0.01	0.00	0.00	0.05	0.05	0.00	0.00	100%	
Subtotal ACRReMAP Window [9]	0.00	0.00	4.46	1.64	-1.02	1.60	0.00	0.00	3.44	3.44	0.00	0.00	100%	
TF050578 - Closed Recurrent Cost Monitoring Agent	30.54	27.08	23.87	25.92	-1.41	0.00	0.00	0.00	53.00	53.00	0.00	0.00	100%	
TF010186 - Closed Investment Window Monitoring Agent	8.00	3.51	65.80	66.54	-3.76	0.00	0.00	0.00	70.04	70.04	0.00	0.00	100%	
Subtotal closed Monitoring Agents [10]	38.54	30.58	89.67	92.46	-5.17	0.00	0.00	0.00	123.04	123.04	0.00	0.00	100%	
TF084114 - Closed projects under Recurrent Cost Window [11]														
TF084114 - Recurrent Cost Window	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
TF0A9090 - Incentive Program Development Policy Operation	0.00	0.00	210.00	210.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	100%	
TF0A9129 - Fiscal Stability Facility (FSF)	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%	
TF0B3025 - COVID-19 Response DPG	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100%	
TF0B0377 - 2019 Incentive Program Development Policy Grant	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	100%	
TF0B2572 - 2020 Incentive Program	0.00	0.00	220.00	220.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00	100%	
TF0B5789 - 2021 Incentive Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	
Subtotal Recurrent Cost Window [11]	0.00	0.00	930.00	930.00	0.00	0.00	0.00	0.00	930.00	930.00	0.00	0.00	100%	
TF085432 - Closed projects under Transfer Out to UN Agencies [12]														
TF0B7624 - World Food Programme - Afghanistan Food Security Transfer Out	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	180.00	180.00	0.00	0.00	100%	
TF0B7629 - UNICEF Safeguarding Sehatmandi and COVID-19 Response in Afghanistan	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100%	
Subtotal Transfer Out Window [12]	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00	280.00	280.00	0.00	0.00	100%	
TOTAL COMMIT. & DISB. [1+2+3+4+5+6+7+8+9+10+11+12]	4686.43	4087.58	7580.09	7276.27	598.36	1329.06	312.24	336.28	13177.13	13029.19	37.81	147.94	99%	