



AFGHANISTAN RECONSTRUCTION TRUST FUND (ARTF)

Administrator's Report on Financial Status
As of April 20, 2022, (end of 4th month of FY1401)

1. Donor contributions for FY1401: Total donor indicated¹ and actual (paid-in) contributions for FY1401 amount to US\$227.91 million, of which US\$130.40 million (57%) are without preference and US\$97.51 million (43%) are referenced. Table 1 reflects total donor indicated contributions and paid-in amount.

Table 1: ARTF Contributions for FY1401, as of April 20, 2022 (in US\$ million)

| Main Donors | Total Contributions/ Indications | of which without Preference | (%) of total Indications | Paid-in | (%) of total Paid-in |
|----------------|----------------------------------|-----------------------------|--------------------------|-------------|----------------------|
| EC/EU | 97.51 | 0.00 | 43% | 0.00 | 0% |
| United Kingdom | 67.91 | 67.90 | 30% | 0.00 | 0% |
| Canada | 35.87 | 35.87 | 16% | 0.00 | 0% |
| Italy | 13.57 | 13.57 | 6% | 0.00 | 0% |
| Australia | 11.53 | 11.53 | 5% | 0.00 | 0% |
| Czech Republic | 0.89 | 0.89 | 0% | 0.00 | 0% |
| Sweden | 0.63 | 0.63 | 0% | 0.00 | 0% |
| Total | 227.91 | 130.40 | 100% | 0.00 | 0% |

2. Consolidated ARTF Sources and Uses of Funds for FY1400:

Table 2 presents sources and uses of funds for FY1401 on a consolidated basis as of April 20, 2022. The sources of funds are net donor contributions, investment income less administration fees and the cash balance carried forward from FY1400. As of April 20, 2022, the cash balance stood at US\$1218.87 million comprising: (a) US\$0 balance in the Recurrent Cost IPF Child Trust Fund; (b) combined undisbursed balance of the ARTF active investment portfolio of US\$8.87 million; (c) US\$0.96 million combined undisbursed balance of the ASIST Window; (d) US\$0 balance in the Recurrent Cost Window; and (e) US\$ 9.28 million reserved for the ACREMAP window, leaving a net unallocated cash balance of US\$1199.76 million.

¹ Contributions are recorded as INDICATED when written notification is received from the ARTF partners indicating intent to contribute a specified amount.

Table 2: ARTF Consolidated Sources and Uses of Funds (US\$ million, April 20, 2022)²

| | SY 1381 | SY 1382 | SY 1383 | SY 1384 | SY 1385 | SY 1386 | SY 1387 | SY 1388 | SY 1389 | SY 1390 | FY 1391 | FY 1392 | FY 1393 | FY 1394 | FY 1395 | FY 1396 | FY 1397 | FY 1398 | FY 1399 | FY 1400 | FY 1401 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual | Total Actual |
| SOURCES OF FUNDS (A+B) | | | | | | | | | | | | | | | | | | | | | |
| A. Net Donors Contributions (A1-A2) | 184.24 | 284.38 | 378.77 | 404.09 | 460.00 | 654.25 | 632.69 | 653.92 | 608.48 | 925.25 | 928.69 | 779.93 | 1010.17 | 643.26 | 906.53 | 840.44 | 1011.63 | 789.28 | 718.16 | 244.08 | -6.72 |
| A.1. Donors Contributions | 184.77 | 286.46 | 380.37 | 404.05 | 453.92 | 634.80 | 626.82 | 657.29 | 610.44 | 933.51 | 942.20 | 791.00 | 1027.64 | 651.50 | 917.92 | 853.05 | 1021.10 | 780.38 | 718.63 | 248.41 | |
| A.2. Admin fees minus Investment Income | 0.53 | 2.08 | 1.59 | -0.04 | -6.08 | -19.44 | -5.88 | 3.37 | 2.26 | 8.26 | 13.51 | 11.32 | 17.47 | 8.23 | 11.39 | 12.61 | 9.47 | -8.90 | 0.46 | 8.32 | 6.72 |
| A.3. Refund of Ineligible Expenditure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.29 | 0.00 | 0.00 | 0.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 |
| B. Cash Carried-Over (=D previous year) | | 119.52 | 155.97 | 238.07 | 302.79 | 293.89 | 426.68 | 495.34 | 679.28 | 728.33 | 1148.49 | 1584.93 | 1671.70 | 1677.88 | 1482.90 | 1502.70 | 1398.32 | 1358.23 | 1480.74 | 1450.33 | 1259.75 |
| USES OF FUNDS (C+D) | | | | | | | | | | | | | | | | | | | | | |
| C. Disbursements (C1+C2+C3+C4+C6+C7+C8+C9) ¹ | 64.72 | 247.94 | 296.67 | 339.37 | 468.89 | 521.46 | 564.03 | 469.98 | 559.42 | 505.09 | 492.25 | 693.16 | 1003.99 | 838.24 | 886.73 | 944.82 | 1051.72 | 666.77 | 748.58 | 434.66 | 29.62 |
| C.1 Recurrent window - Disbursed by DAB | 59.21 | 214.14 | 235.16 | 253.25 | 300.21 | 290.55 | 310.06 | 221.42 | 336.68 | 176.64 | 225.00 | 256.10 | 419.56 | 435.69 | 469.86 | 457.46 | 385.07 | 9.53 | 66.06 | 0.00 | 0.00 |
| Wages | 40.95 | 145.77 | 179.32 | 174.21 | 216.20 | 203.00 | 276.74 | 139.78 | 218.10 | 176.64 | 225.00 | 150.00 | 125.00 | 125.00 | 100.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| O&M | 13.65 | 51.16 | 55.28 | 79.04 | 84.01 | 87.55 | 33.32 | 41.64 | 54.78 | 0.00 | 0.00 | 32.00 | 33.90 | 33.60 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| Other | 4.60 | 17.21 | 0.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IP (Incentive Program) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 63.80 | 0.00 | 0.00 | 74.10 | 113.70 | 93.60 | 244.20 | 235.68 | 225.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| AHP (Ad Hoc Payments) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146.96 | 183.49 | 125.66 | 146.78 | 159.24 | 9.53 | 16.06 | 0.00 | 0.00 |
| C.2. Investment window | 0.00 | 15.59 | 58.87 | 83.97 | 166.14 | 226.11 | 251.13 | 246.17 | 219.42 | 320.63 | 256.86 | 424.39 | 570.36 | 394.69 | 401.98 | 476.25 | 555.94 | 345.23 | 445.98 | 135.15 | 21.76 |
| C.3. Pass-through to LOTFA (UNDP Police) | 4.84 | 16.80 | | | | | | | | | | | | | | | | | | | |
| C.4. Fees to monitoring agent | 0.67 | 1.41 | 2.64 | 2.16 | 2.53 | 4.80 | 2.84 | 2.39 | 3.32 | 7.82 | 10.39 | 12.67 | 14.08 | 7.86 | 13.37 | 8.10 | 9.40 | 9.45 | 7.13 | 0.00 | 0.00 |
| C.5. Research and Analysis Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.51 | 3.01 | 1.09 | 0.04 | 0.00 | 0.00 | 0.00 |
| C.6. ASIST Window | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.22 | 1.96 | 1.04 | 0.41 | 0.04 |
| C.7. ACRMAP Window | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 | 8.37 | 19.11 | 7.82 |
| C.8. Recurrent Cost Window (FSF & IP DPG) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 300.00 | 220.00 | 0.00 | 0.00 |
| C.9 Transfer out of UN agencies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 |
| D. Cash Balance (end-of-period) (A+B-C=D1+D2) | 119.52 | 155.97 | 238.07 | 302.79 | 293.89 | 426.68 | 495.34 | 679.28 | 728.33 | 1148.49 | 1584.93 | 1671.70 | 1677.88 | 1482.90 | 1502.70 | 1398.32 | 1358.23 | 1480.74 | 1450.33 | 1259.75 | 1218.87 |
| D.1. Committed Cash Balance: | 97.12 | 109.91 | 161.68 | 279.85 | 227.24 | 305.93 | 385.03 | 427.54 | 503.31 | 648.85 | 861.86 | 948.32 | 1152.50 | 1129.89 | 1015.79 | 951.40 | 999.21 | 724.87 | 902.68 | 887.36 | 19.11 |
| to recurrent window special account | 51.50 | 50.60 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| to recurrent window Trust Fund | 44.29 | 26.04 | 49.49 | 76.24 | 75.03 | 70.48 | 76.42 | 145.00 | 24.57 | 50.00 | 50.00 | 115.90 | 265.44 | 151.75 | 51.88 | 84.42 | 11.35 | 1.82 | 0.00 | 0.00 | 0.00 |
| undisbursed investment window balance | 0.00 | 32.57 | 61.82 | 150.75 | 94.90 | 179.42 | 252.29 | 225.61 | 425.13 | 540.90 | 741.00 | 770.73 | 827.44 | 897.74 | 890.45 | 793.63 | 920.36 | 654.73 | 865.30 | 876.65 | 8.87 |
| to Monitoring Agent | 1.33 | 0.70 | 0.37 | 2.85 | 7.32 | 6.02 | 6.32 | 6.93 | 3.61 | 7.95 | 20.86 | 11.69 | 9.61 | 30.25 | 20.08 | 22.15 | 12.75 | 12.30 | 5.17 | 0.00 | 0.00 |
| to Research and Analysis Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 3.38 | 1.19 | 0.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| to ASIST Window | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.94 | 3.33 | 3.13 | 1.00 | 0.96 |
| to ACRMAP Window | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 2.69 | 29.08 | 9.71 | 9.28 |
| undisbursed Recurrent Cost window balance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D.2. Unallocated Cash Balance | 22.40 | 46.05 | 76.39 | 22.94 | 66.65 | 120.75 | 110.31 | 251.74 | 225.02 | 499.64 | 723.07 | 723.38 | 525.39 | 353.01 | 486.91 | 446.92 | 359.02 | 755.88 | 547.65 | 372.39 | 1199.76 |

² US\$ 50 million was disbursed to the government under the Recurrent and Capital Cost Operation in 2002 but was reported in Table 2 of this report as advance provided to the government. With the closure of the Recurrent and Capital Cost Operation, we adjusted this entry and reported \$50 million as disbursed in 1399. With this adjustment, all commitment and disbursements to the Recurrent and Capital Cost operation are consolidated.

Table 3 (previously table 4) – Afghanistan Reconstruction Trust Fund
ARTF 2021-2024 Financing Program: Pledges and Contributions
April 20, 2022

| ARTF PARTNER | CONTRIBUTIONS (USD million) | | | | | | | | | | | | |
|---------------------|------------------------------------|---------------|---------------|---------------|---------------|----------------------|---------------|------|------|------|------------------------|-----------------------------------|-----------------|
| | PLEDGES ¹ (USD million) | | | | | PAID-IN ² | | | | | INDICATED ³ | BALANCE ⁴ 2021-2024 | |
| | 2021-2024 | 2021 | 2022 | 2023 | 2024 | 2021-2024 | 2021 | 2022 | 2023 | 2024 | | | |
| GERMANY | 474.60 | 118.65 | 118.65 | 118.65 | 118.65 | 115.74 | 115.74 | | | | | | 474.60 |
| UNITED STATES-USAID | 400.00 | 100.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 | | | | | | 400.00 |
| UNITED KINGDOM-FCDO | 288.00 | 72.00 | 72.00 | 72.00 | 72.00 | 0.00 | 0.00 | | | | 67.91 | | 220.09 |
| SWEDEN | 195.21 | 43.87 | 51.09 | 51.45 | 48.80 | 3.06 | 3.06 | | | | 0.63 | | 194.58 |
| CANADA | 138.60 | 34.65 | 34.65 | 34.65 | 34.65 | 35.56 | 35.56 | | | | 35.87 | | 67.17 |
| EU-EC | 114.75 | 114.75 | | | | 18.20 | 18.20 | | | | 97.51 | | |
| NETHERLANDS | 91.20 | 22.80 | 22.80 | 22.80 | 22.80 | 0.00 | 0.00 | | | | | | 91.20 |
| NORWAY | 84.40 | 21.10 | 21.10 | 21.10 | 21.10 | 0.00 | 0.00 | | | | | | 84.40 |
| ITALY | 59.20 | 14.80 | 14.80 | 14.80 | 14.80 | 15.16 | 15.16 | | | | 13.57 | | 45.63 |
| FINLAND | 48.40 | 12.10 | 12.10 | 12.10 | 12.10 | 12.10 | 12.10 | | | | | | 36.30 |
| AUSTRALIA | 45.38 | 9.52 | 13.18 | 11.34 | 11.34 | 10.07 | 10.07 | | | | 11.53 | | 23.78 |
| DENMARK | 16.50 | 16.50 | | | | 21.23 | 21.23 | | | | | | 0.00 |
| JAPAN | 12.50 | 12.50 | | | | 12.50 | 12.50 | | | | | | 0.00 |
| CZECH REPUBLIC | 2.40 | 0.60 | 0.60 | 0.60 | 0.60 | 0.94 | 0.94 | | | | 0.89 | | 0.57 |
| SWITZERLAND | 2.19 | 2.19 | | | | 2.21 | 2.21 | | | | | | |
| ESTONIA | 1.00 | 0.50 | 0.50 | | | 0.49 | 0.49 | | | | | | 0.51 |
| IRELAND | 0.61 | 0.61 | | | | 0.61 | 0.61 | | | | | | 0.00 |
| POLAND | 0.54 | 0.54 | | | | 0.54 | 0.54 | | | | | | 0.00 |
| REPUBLIC OF KOREA | 0.00 | | | | | 0.00 | 0.00 | | | | | | 0.00 |
| TOTAL | 1,975.48 | 597.68 | 461.47 | 459.49 | 456.84 | 248.41 | 248.41 | | | | 227.91 | | 1,637.88 |

NOTES:

¹Indicative PLEDGES are based on pledged amounts for 2021-2024 PFFP communicated by donors; 2018-2020 PFFP pledged balances are not included. If pledges made in own currency, USD exchange rate applied at the time of the pledges made.

Despite the pledges, many donors will determine the final commitments subject to progress made against APF outcomes

²Contributions are recorded as PAID-IN when the funds have been transferred to the ARTF, converted into USD from original currency; it includes contributions towards 2018-2020 PFFP that were received in 2021.

³Contributions are recorded as INDICATED when written notification is received from the ARTF partner indicating intent to contribute a specified amount.

⁴The BALANCE remaining from the initial indicative pledge, after the paid-in and indicated contributions are taken into account.

⁵Germany paid EUR 95 million (\$115.74m), Italy paid EUR 12.5 million (\$15.16m), Denmark paid \$4.76, and Sweden paid \$3.06m under 2018-2020 PFFP. But the payments were made in 2021 thus recorded under the

⁶There are currently 31 ARTF donors (3 out of the original 34 donors exited), of which 19 are actively contributing

Table 4 (previously table 5): Actual and Expected Donor Contributions

Paid-in, Indicated (US\$ million) April 20, 2022

| Donor | Previous ARTF Financing Strategies | | | PFFP 2018-2020 | | | PFFP II 2021-2024 | | | | | | FY 1381-1401 | Paid-in | FY 1381-1401 | FY 1381-1401 |
|-------------------|------------------------------------|----------------|----------------|----------------|---------------|---------------|-------------------|-------------|---------------|--------------|---------------|---------------|-----------------|---------------|-----------------|---------------|
| | SY 1381-1390 | FY 1391-1393 | FY 1394-1396 | FY 1397 | FY 1398 | FY1399 | FY 1400 | FY 1401 | | | | | | | | |
| | Total | Total | Total | Total | Total | Total | Total | Total | Signed | Un-signed | Total | % of Total | Total | % of Total | Total | % of Total |
| | Paid-in | Paid-in | Paid-in | Paid-in | Paid-in | Paid-in | Paid-in | Paid-in | Pledges | Pledges | FY 1401 | FY 1401 | | | Paid-in | Paid-in |
| Australia | 188.88 | 143.27 | 68.15 | 24.06 | 19.86 | 12.02 | 10.07 | 0.00 | 11.53 | 0.00 | 11.532 | 5.1% | 477.84 | 3.6% | 466.31 | 3.6% |
| Bahrain | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 | 0.0% | 0.50 | 0.0% | 0.50 | 0.0% |
| Belgium | 8.03 | 5.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 | 0.0% | 13.13 | 0.1% | 13.13 | 0.1% |
| Brazil | 0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 | 0.0% | 0.20 | 0.0% | 0.20 | 0.0% |
| Canada | 556.13 | 56.59 | 114.76 | 77.81 | 49.08 | 0.00 | 35.56 | 0.00 | 35.87 | 0.00 | 35.874 | 15.7% | 925.80 | 6.9% | 889.93 | 6.8% |
| Czech Republic | 0.00 | 0.00 | 3.41 | 0.00 | 1.77 | 0.00 | 0.94 | 0.00 | 0.89 | 0.00 | 0.890 | 0.4% | 7.00 | 0.1% | 6.11 | 0.0% |
| Denmark | 73.27 | 28.59 | 76.82 | 33.98 | 31.54 | 14.98 | 21.23 | 0.00 | 0.00 | 0.00 | 0.000 | 0.0% | 280.42 | 2.1% | 280.42 | 2.1% |
| EC/EU | 361.75 | 150.53 | 324.79 | 141.25 | 94.59 | 80.02 | 18.20 | 0.00 | 97.51 | 0.00 | 97.506 | 42.8% | 1268.63 | 9.5% | 1171.12 | 8.9% |
| Estonia | 0.29 | 1.89 | 1.31 | 0.00 | 1.01 | 0.00 | 0.49 | 0.00 | 0.00 | 0.00 | 0.000 | 0.0% | 4.99 | 0.0% | 4.99 | 0.0% |
| Finland | 53.50 | 36.75 | 34.29 | 11.64 | 13.78 | 10.98 | 12.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 173.03 | 1.3% | 173.03 | 1.3% |
| France | 16.41 | 10.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 27.09 | 0.2% | 27.09 | 0.2% |
| Germany | 382.92 | 208.43 | 243.89 | 71.29 | 88.36 | 0.00 | 115.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 1110.62 | 8.3% | 1110.62 | 8.5% |
| India | 1.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 1.81 | 0.0% | 1.79 | 0.0% |
| Iran, Islamic Rep | 0.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.99 | 0.0% | 0.99 | 0.0% |
| Ireland | 16.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 16.74 | 0.1% | 16.74 | 0.1% |
| Italy | 94.33 | 25.17 | 34.56 | 11.36 | 2.85 | 11.83 | 15.16 | 0.00 | 0.00 | 13.57 | 13.57 | 6.0% | 208.84 | 1.6% | 195.27 | 1.5% |
| Japan | 25.00 | 318.00 | 136.03 | 2.32 | 2.23 | 1.44 | 12.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 497.53 | 3.7% | 497.53 | 3.8% |
| Korea, Republic | 6.00 | 10.00 | 0.00 | 5.00 | 7.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 31.00 | 0.2% | 31.00 | 0.2% |
| Kuwait | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 15.00 | 0.1% | 15.00 | 0.1% |
| Luxembourg | 8.59 | 1.15 | 0.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 10.04 | 0.1% | 10.04 | 0.1% |
| Netherlands | 388.05 | 81.18 | 67.90 | 22.72 | 22.49 | 23.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 606.17 | 4.5% | 606.17 | 4.6% |
| New Zealand | 0.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.63 | 0.0% | 0.63 | 0.0% |
| Norway | 289.31 | 145.48 | 73.93 | 35.23 | 26.25 | 32.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 602.31 | 4.5% | 602.31 | 4.6% |
| Poland | 5.33 | 1.85 | 1.36 | 0.26 | 0.00 | 0.24 | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 9.58 | 0.1% | 9.58 | 0.1% |
| Portugal | 1.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 1.18 | 0.0% | 1.18 | 0.0% |
| Russian Federati | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 4.00 | 0.0% | 4.00 | 0.0% |
| Saudi Arabia | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 25.00 | 0.2% | 25.00 | 0.2% |
| Spain | 91.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 91.50 | 0.7% | 91.50 | 0.7% |
| Sweden | 187.62 | 103.59 | 107.17 | 52.07 | 49.92 | 48.54 | 3.06 | 0.00 | 0.63 | 0.00 | 0.63 | 0.3% | 552.60 | 4.1% | 551.97 | 4.2% |
| Switzerland | 0.67 | 0.00 | 9.54 | 4.81 | 1.01 | 3.40 | 2.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 21.64 | 0.2% | 21.64 | 0.2% |
| Turkiye | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.50 | 0.0% | 0.50 | 0.0% |
| UNDP | 2.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 2.41 | 0.0% | 2.41 | 0.0% |
| United Kingdom | 994.52 | 399.29 | 401.88 | 127.30 | 128.65 | 116.23 | 0.00 | 0.00 | 67.91 | 0.00 | 67.91 | 29.8% | 2235.78 | 16.7% | 2167.87 | 16.5% |
| United States | 1371.99 | 1033.30 | 722.38 | 400.00 | 240.00 | 360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 4127.68 | 30.9% | 4127.68 | 31.5% |
| TOTAL | 5172.43 | 2760.84 | 2422.47 | 1021.10 | 780.38 | 718.63 | 248.41 | 0.00 | 214.34 | 13.57 | 227.91 | 100.0% | 13352.18 | 100.0% | 13124.26 | 100.0% |

Table 5 (previously 6) - Expressed Donor Preference by Projects

Paid-in, Indicated (US\$ million) April 20, 2022

| Donor | Curr | Program | Previous ARTF Financing Strategies | | | PFFPI 2018-2020 | | | PFFP II 2021-2024 | | | | | FY 1381-1401 | | |
|--------------------|------|--|------------------------------------|-------------|---------------|-----------------|---------------|---------------|-------------------|--------------|--------------|-------------|----------------------|------------------|---------------|---------------|
| | | | SY1381-1390 | FY1391-1393 | FY1394-1396 | FY 1397 | FY 1398 | FY 1399 | FY 1400 | FY 1401 | | | Expressed Preference | Of which Paid-in | | |
| | | | Paid-in | Paid-in | Paid-in | Paid-in | Paid-in | Paid-in | Paid-in | Pledged | | Paid-in | | | Total | |
| | | | US\$ | US\$ | US\$ | US\$ | US\$ | US\$ | US\$ | Own Curr. | US\$ Est. | Own Curr. | | | US\$ | FY 1401 |
| Canada | CAD | AFGHANISTAN SEHATMANDI PROJECT | 0.00 | 0.00 | 0.00 | 24.92 | 0.00 | 0.00 | 8.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33.81 | 33.81 |
| EC/EU | EUR | AFGHANISTAN SEHATMANDI PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 11.01 | 35.60 | 0.00 | 30.00 | 32.58 | 0.00 | 0.00 | 32.58 | 79.18 | 46.61 |
| Korea, Republic of | USD | AFGHANISTAN SEHATMANDI PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 1.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.75 | 1.75 |
| United States | USD | AFGHANISTAN SEHATMANDI PROJECT | 0.00 | 0.00 | 0.00 | 34.60 | 31.40 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| | | Total AFGHANISTAN SEHATMANDI PROJECT | 0.00 | 0.00 | 0.00 | 59.52 | 44.16 | 59.60 | 8.89 | 30.00 | 32.58 | 0.00 | 0.00 | 32.58 | 204.75 | 172.17 |
| Canada | CAD | ARTF Higher Education Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.89 | 8.89 |
| Norway | NOK | ARTF Higher Education Development Project | 0.00 | 0.00 | 6.42 | 2.35 | 2.19 | 2.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.56 | 19.56 |
| United States | USD | ARTF Higher Education Development Project | 0.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.00 | 44.00 |
| | | Total ARTF Higher Education Development Project | 0.00 | 0.00 | 28.42 | 2.35 | 2.19 | 2.18 | 8.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44.02 | 44.02 |
| EC/EU | EUR | COVID-19 RELIEF EFFORT FOR AFGHANISTAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.93 | 0.00 | 2.75 | 2.99 | 0.00 | 0.00 | 2.99 | 13.92 | 10.93 |
| Japan | USD | COVID-19 RELIEF EFFORT FOR AFGHANISTAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.25 | 6.25 |
| | | Total COVID-19 RELIEF EFFORT FOR AFGHANISTAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.93 | 6.25 | 2.75 | 2.99 | 0.00 | 0.00 | 2.99 | 20.17 | 17.18 |
| Australia | AUD | Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 1.26 |
| Denmark | DKK | Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 0.00 | 9.34 | 4.45 | 0.00 | 4.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.69 | 18.69 |
| EC/EU | EUR | Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 0.00 | 18.65 | 13.48 | 0.00 | 12.06 | 10.00 | 10.86 | 0.00 | 0.00 | 10.86 | 55.06 | 44.20 |
| Finland | EUR | Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 3.26 | 2.91 | 3.44 | 2.74 | 3.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.63 | 18.63 |
| Germany | EUR | Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 68.18 | 34.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.59 | 170.59 |
| Italy | EUR | Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 0.00 | 0.00 | 2.85 | 5.92 | 7.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.34 | 16.34 |
| Sweden | SEK | Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 9.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.86 | 18.86 |
| United States | USD | Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 0.00 | 34.31 | 32.80 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97.11 | 97.11 |
| | | Total Citizens' Charter Afghanistan Project | 0.00 | 0.00 | 80.87 | 99.44 | 57.02 | 38.66 | 28.81 | 10.00 | 10.86 | 0.00 | 0.00 | 10.86 | 315.66 | 304.80 |
| Australia | AUD | EMERGENCY AGRICULTURE AND FOOD SECURITY PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 1.26 |
| | | Total EMERGENCY AGRICULTURE AND FOOD SECURITY PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 1.26 |
| Canada | CAD | EQRA | 0.00 | 0.00 | 0.00 | 26.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.60 | 26.60 |
| Czech Republic | CZK | EQRA | 0.00 | 0.00 | 0.23 | 0.00 | 0.44 | 0.00 | 0.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.13 | 1.13 |
| Denmark | DKK | EQRA | 0.00 | 0.00 | 0.00 | 0.00 | 7.39 | 0.00 | 3.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.87 | 10.87 |
| Estonia | EUR | EQRA | 0.00 | 0.00 | 0.17 | 0.00 | 0.51 | 0.00 | 0.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 | 1.09 |
| Finland | EUR | EQRA | 0.00 | 0.00 | 0.00 | 2.91 | 3.44 | 2.74 | 3.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.12 | 12.12 |
| Korea, Republic of | USD | EQRA | 0.00 | 0.00 | 0.00 | 2.50 | 1.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.25 | 4.25 |
| United States | USD | EQRA | 0.00 | 0.00 | 0.00 | 21.09 | 25.80 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82.89 | 82.89 |
| | | Total EQRA | 0.00 | 0.00 | 0.40 | 53.10 | 39.33 | 38.74 | 6.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.56 | 138.56 |
| EC/EU | EUR | Eshteghat Zaiee - Karmondena (EZ-Kar) P16 | 0.00 | 0.00 | 0.00 | 0.00 | 4.08 | 0.00 | 0.00 | 23.30 | 25.30 | 0.00 | 0.00 | 25.30 | 29.38 | 4.08 |
| | | Total Eshteghat Zaiee - Karmondena (EZ-Kar) P16 | 0.00 | 0.00 | 0.00 | 0.00 | 4.08 | 0.00 | 0.00 | 23.30 | 25.30 | 0.00 | 0.00 | 25.30 | 29.38 | 4.08 |
| Australia | AUD | Fiscal Performance Improvement Support Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 1.26 |
| EC/EU | EUR | Fiscal Performance Improvement Support Project | 0.00 | 0.00 | 0.00 | 3.51 | 0.00 | 0.00 | 6.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.66 | 9.66 |
| | | Total Fiscal Performance Improvement Support Project | 0.00 | 0.00 | 0.00 | 3.51 | 0.00 | 0.00 | 7.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.91 | 10.91 |
| Australia | AUD | Public-Private Partnerships and Public Investment | 0.00 | 0.00 | 15.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.35 | 30.35 |
| | | Total Public-Private Partnerships and Public Investment | 0.00 | 0.00 | 15.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.17 | 15.17 |
| EC/EU | EUR | Tackling Afghanistan's Government HRM and Procurement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.49 | 11.49 |
| | | Total Tackling Afghanistan's Government HRM and Procurement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.49 | 11.49 |
| Australia | AUD | WOMEN'S ECONOMIC EMPOWERMENT PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.26 | 1.26 |
| Canada | CAD | WOMEN'S ECONOMIC EMPOWERMENT PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 12.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.46 | 12.46 |
| Czech Republic | CZK | WOMEN'S ECONOMIC EMPOWERMENT PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 | 0.23 |
| | | Total WOMEN'S ECONOMIC EMPOWERMENT PROJECT | 0.00 | 0.00 | 0.00 | 0.00 | 12.46 | 0.00 | 1.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.95 | 13.95 |
| Grand Total | | | 0.00 | 0.00 | 124.86 | 217.92 | 159.24 | 161.60 | 69.98 | 66.05 | 71.72 | 0.00 | 0.00 | 71.72 | 805.33 | 733.61 |

Table 7 - Status and Ratings of Active and Disbursing ARTF Investment Projects

(Amounts in US\$ million) as of April 20, 2022

| Projects | Approved Grant Amount | Amount Disbursed | Amount Available | Start Date | Closing Date | Current Grant Objectives rating | Current Implementation Rating |
|---|-----------------------|------------------|------------------|------------|--------------|---------------------------------|-------------------------------|
| Higher Education Development Project - TF0A0730 | 45.18 | 44.23 | 0.95 | 07-Jul-15 | 31-Dec-22 | S | S |
| Afghanistan Naghlu Hydropower Rehabilitation Project - TF0A1691 | 22.59 | 21.01 | 1.58 | 14-Dec-15 | 30-Sep-22 | S | S |
| Fiscal Performance Improvement Support Project - TF0A6277 | 21.25 | 20.00 | 1.25 | 19-Dec-17 | 28-Dec-22 | MS | MS |
| Afghanistan Sehatmandi Project - TF0A7113 | 239.77 | 239.23 | 0.55 | 28-Mar-18 | 30-Jun-21 | MS | U |
| Public-Private Partnerships and Public Investment Advisory - TF0A7087 | 4.22 | 3.69 | 0.53 | 27-Jun-18 | 28-Jun-23 | MU | MU |
| Tackling Afghanistan's Government HRM and Institutional Reform - TF0A9123 | 20.10 | 19.90 | 0.20 | 19-Dec-18 | 31-Dec-21 | MS | MS |
| Eshteghat Zaiee - Karmondena (EZ-Kar) - TF0A9092 | 7.40 | 6.21 | 1.20 | 19-Dec-18 | 31-Dec-23 | MS | MS |
| Cities Investment Program (CIP) - TF0A9089 | 4.95 | 4.05 | 0.90 | 19-Dec-18 | 30-Jun-24 | MS | MS |
| AFGHANISTAN LAND ADMINISTRATION SYSTEM PROJECT - TF0A9598 | 1.84 | 1.77 | 0.07 | 25-Apr-19 | 30-Sep-24 | MS | MU |
| Payments Automation and Integration of Salaries in Afghanistan (PAISA) - TF0B0027 | 4.38 | 3.91 | 0.47 | 25-Apr-19 | 31-Oct-24 | MU | MU |
| Emergency Agriculture and Food Supply (EATS) Project - TF0B3535 | 7.56 | 6.76 | 0.80 | 04-Aug-20 | 31-Dec-21 | MS | MS |
| Covid-19 Relief Effort for Afghan Communities and Households (REACH) - TF0B3543 | 89.75 | 89.38 | 0.37 | 04-Aug-20 | 31-Aug-22 | MS | MS |
| Total | 469.01 | 460.14 | 8.86 | | | | |

Note: Some of the projects have formally closed but still appear as active in table 5 and 6 pending final reconciliation of accounts.